

Fiscal Note

State of Alaska
2019 Legislative Session

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| Bill Version: | HB 60 |
| Fiscal Note Number: | 1 |
| (H) Publish Date: | 2/20/2019 |

Identifier: LL0090-DHSS-PAFS-2-11-2019
Title: REPEALING SENIOR BENEFITS PAYMENT PROGRAM
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Health and Social Services
Appropriation: Public Assistance
Allocation: Public Assistance Field Services
OMB Component Number: 236

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2020 Appropriation Requested | Included in Governor's FY2020 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|----------------|----------------|----------------|----------------|
| OPERATING EXPENDITURES | FY 2020 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Personal Services | (258.7) | | (258.7) | (258.7) | (258.7) | (258.7) | (258.7) |
| Travel | | | | | | | |
| Services | (5.0) | | (5.0) | (5.0) | (5.0) | (5.0) | (5.0) |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | (263.7) | 0.0 | (263.7) | (263.7) | (263.7) | (263.7) | (263.7) |

Fund Source (Operating Only)

| | | | | | | | |
|---------------------|----------------|------------|----------------|----------------|----------------|----------------|----------------|
| 1004 Gen Fund (UGF) | (263.7) | | (263.7) | (263.7) | (263.7) | (263.7) | (263.7) |
| Total | (263.7) | 0.0 | (263.7) | (263.7) | (263.7) | (263.7) | (263.7) |

Positions

| | | | | | | | |
|-----------|-------|--|-------|-------|-------|-------|-------|
| Full-time | (3.0) | | (3.0) | (3.0) | (3.0) | (3.0) | (3.0) |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the Governor's February 13, 2019 FY2020 request.

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Agency: Office of Management and Budget

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Date: 02/11/2019 04:43 PM
Date: 02/11/19

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

The estimated savings to eligibility and warrant generation resulting from the repeal of this program will result in deleting 3 full time Eligibility Technician II positions and reducing the contract for costs related to warrant generation and electronic benefit transfers for this program. Administrative costs for the Senior Benefits program have already been streamlined and incorporated into the work processes for all public assistance programs, so there would be no other administrative costs savings.