

# Numbers Section Amendments

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Administration**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Communications Services</b>												
<b>Public Broadcasting Commission</b>												
H DOA 1 - Eliminate state grant to the Alaska Public Broadcasting Commission Offered by Representative Carpenter Reduce State Grant to the Alaska Public Broadcasting Commission.	Dec	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)		-46.7										
<b>* Allocation Total *</b>		-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
<b>Public Broadcasting - Radio</b>												
H DOA 2 - Eliminate state grant for Alaska Public Broadcasting - Radio Offered by Representative Carpenter Reduce State Grant for Alaska Public Broadcasting: Radio.	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)		-2,036.6										
<b>* Allocation Total *</b>		-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>												
H DOA 3 - Eliminate state grant for Alaska Public Broadcasting - Television Offered by Representative Carpenter Reduce State Grant for Alaska Public Broadcasting: Television.	Dec	-633.0	0.0	0.0	0.0	0.0	0.0	-633.0	0.0	0	0	0
1004 Gen Fund (UGF)		-633.0										
<b>* Allocation Total *</b>		-633.0	0.0	0.0	0.0	0.0	0.0	-633.0	0.0	0	0	0
<b>Satellite Infrastructure</b>												
H DOA 4 - Satellite Infrastructure Reduction Offered by Representative Wilson Reduce State Grant for Satellite Services.	Dec	-879.5	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0	0
1004 Gen Fund (UGF)		-779.5										
1007 I/A Rcpts (Other)		-100.0										
<b>* Allocation Total *</b>		-879.5	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-3,595.8	0.0	0.0	-723.5	0.0	0.0	-2,872.3	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Administration**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Oil and Gas Conservation Commission</b>												
<b>Alaska Oil and Gas Conservation Commission</b>												
H DOA 5 - Executive branch 50% travel reduction	Dec	-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton												
Restores the executive travel reduction included in the FY20GovAmd budget.												
1162 AOGCC Rct (DGF)		-122.4										
<b>* Allocation Total *</b>		-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>												
<b>Office of Public Advocacy</b>												
H DOA 6 - 50% Executive branch travel reduction	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton												
Restores the executive travel reduction in the FY20GovAmd budget.												
1004 Gen Fund (UGF)		-86.9										
1005 GF/Prgm (DGF)		-1.8										
1092 MHTAAR (Other)		-3.2										
H DOA 7 - Public Advocacy 50% Travel Reduction	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Office of Public Advocacy Executive Branch 50% travel reduction.												
1004 Gen Fund (UGF)		-86.9										
1005 GF/Prgm (DGF)		-1.8										
1037 GF/MH (UGF)		-3.2										
<b>* Allocation Total *</b>		-183.8	0.0	-183.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>												
H DOA 8 - 50% reduction of executive branch travel	Dec	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton												
Restores the 50% reduction in executive travel from the FY20GovAmd.												
1004 Gen Fund (UGF)		-180.1										

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Administration**

	<u>Trans</u>	<u>Total</u>	<u>Personal</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	<u>Type</u>	<u>Expenditure</u>	<u>Services</u>				<u>Outlay</u>					
<b>Legal and Advocacy Services (continued)</b>												
<b>Public Defender Agency (continued)</b>												
H DOA 9 - Public Defender Agency 50%	Dec	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
travel reduction												
Offered by Representative Carpenter												
Office of Public Defender 50% Travel Budget Reduction.												
1004 Gen Fund (UGF)		-180.1										
<b>* Allocation Total *</b>		-360.2	0.0	-360.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-544.0	0.0	-544.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		-4,262.2	0.0	-666.4	-723.5	0.0	0.0	-2,872.3	0.0	0	0	0

DOA #10

2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HCS2 GovAmds Column

Offered by Rep. Johnston

DOA #10

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legal and Advocacy Services</b>												
<b>Public Defender Agency</b>												
GA 3/27 Program Receipts for Appointed Counsel	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Legal and Advocacy Services appropriation consists of the Office of Public Advocacy (OPA) and the Public Defender Agency (PDA). Both entities collect general fund program receipts from court fees issued against individuals represented by OPA and PDA, mainly through the garnishment of permanent fund dividends. OPA also collects program receipts from individuals receiving public guardian services. The FY2020 Governor Amended operating budget contains \$1,949.9 in general fund program receipt authority for OPA and \$478.2 for PDA.</p> <p>PDA has been reallocating appellate resources to address substantial criminal caseload increases in FY2019. As a result, appellate production has been insufficient to keep up with case openings. The backlog has risen from 36 cases not yet assigned to an attorney to approximately 80 cases, and is expected to increase to approximately 120 cases. The increased general fund program receipt authority will be used to curb appellate backlog growth.</p>												
1005 GF/Prgm (DGF)		100.0										
* Allocation Total *		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Commerce, Community and Economic Development**

	<u>Trans</u>	<u>Total</u>	<u>Personal</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	<u>Type</u>	<u>Expenditure</u>	<u>Services</u>				<u>Outlay</u>					
<b>Community and Regional Affairs</b>												
<b>Serve Alaska</b>												
<b>H CED 1 - Eliminate Serve Alaska</b>	Dec	-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0
Offered by Representative Sullivan-Leonard												
A private non-profit can administer the grants that Serve Alaska does.												
1002 Fed Rcpts (Fed)		-1,887.6										
1003 GF/Match (UGF)		-192.7										
1004 Gen Fund (UGF)		-22.7										
1108 Stat Desig (Other)		-20.0										
<b>* Allocation Total *</b>		-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0
<b>** Appropriation Total **</b>		-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0
<b>*** Agency Total ***</b>		-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Corrections**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Population Management</b>												
<b>Institution Director's Office</b>												
<b>H DOC 1 - Reverse Unallocated Reduction</b>	Inc	36,954.0	0.0	0.0	36,954.0	0.0	0.0	0.0	0.0	0	0	0
in Institution Director's Office												
Offered by Representative Knopp												
Seeking to reverse the action of House Finance Subcommittee which placed an unallocated reduction in the Institution Director's Office to decrease funding for institutions as inmates are transitioned onto EM and into CRCs.												
1004 Gen Fund (UGF)		36,954.0										
<b>H DOC 2 - Intent to comply with relevant regulations and statutes with regard to inmate transfer into CRCs and EM</b>	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson												
Wordage:												
It is the intent of the legislature that the Department of Corrections ensure that each prisoner transfer from institutions to a community residential center is done in compliance with standards for placement in a correctional restitution center under 22 AAC 05.352												
It is the intent of the legislature that the Commissioner of Corrections and the Department of Corrections comply with AS 33.30.065 when designating a prisoner to serve a term of imprisonment or period of temporary commitment by electronic monitoring.												
Explanation:												
This language ensures the relevant statutes and regulations that determine how prisoners are moved to EM and CRCs are followed when prisoners are transferred out of institutions.												
<b>* Allocation Total *</b>		36,954.0	0.0	0.0	36,954.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		36,954.0	0.0	0.0	36,954.0	0.0	0.0	0.0	0.0	0	0	0

**Electronic Monitoring**

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Corrections**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Electronic Monitoring (continued)</b>												
<b>Electronic Monitoring</b>												
H DOC 3 - Remove Additional Funding	Dec	-2,438.9	0.0	0.0	-2,438.9	0.0	0.0	0.0	0.0	0	0	0
Provided to Electronic Monitoring												
Offered by Representative Knopp												
Reverse House Finance Subcommittee action that added funding to Electronic Monitoring in order to accommodate decrements to Population Management for institutions.												
1004 Gen Fund (UGF)		-2,438.9										
<b>* Allocation Total *</b>		-2,438.9	0.0	0.0	-2,438.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-2,438.9	0.0	0.0	-2,438.9	0.0	0.0	0.0	0.0	0	0	0
<b>Community Residential Centers</b>												
<b>Community Residential Centers</b>												
H DOC 4 - Remove Additional Funding	Dec	-11,502.6	0.0	0.0	-11,502.6	0.0	0.0	0.0	0.0	0	0	0
Provided to Community Residential Centers												
Offered by Representative Knopp												
Reverse House Finance Subcommittee action that added funding to Community Residential Centers in order to accommodate decrements to Population Management for institutions.												
1004 Gen Fund (UGF)		-10,502.6										
1005 GF/Prgm (DGF)		-1,000.0										
H DOC 5 - Increase Funding to Fully Utilize Program Space	Inc	1,900.0	0.0	0.0	1,900.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson												
Add \$1.9 million to the Community Residential Centers to accommodate the increase in service usage by new transferees.												
1004 Gen Fund (UGF)		1,900.0										
<b>* Allocation Total *</b>		-9,602.6	0.0	0.0	-9,602.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-9,602.6	0.0	0.0	-9,602.6	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		24,912.5	0.0	0.0	24,912.5	0.0	0.0	0.0	0.0	0	0	0



DOC#6

**2019 SESSION OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** HB 39 / HB 40

**OFFERED BY:** Representative Gary Knopp

**DEPARTMENT:** Corrections

**STRUCTURE CHANGES:**

Replace CSHB 39 Ver. R Structure (see below) with the following structure:

**APPROPRIATION:** Population Management  
**ALLOCATION:** Electronic Monitoring

**APPROPRIATION:** Population Management  
**ALLOCATION:** Community Residential Centers

**APPROPRIATION:** Population Management  
**ALLOCATION:** Pre-Trial Services

House CSHB39 Version R Structure:

**APPROPRIATION:** Electronic Monitoring  
**ALLOCATION:** Electronic Monitoring

**APPROPRIATION:** Community Residential Centers  
**ALLOCATION:** Community Residential Centers

**APPROPRIATION:** Pre-Trial Services  
**ALLOCATION:** Pre-Trial Services

**EXPLANATION:** Move appropriations for Electronic Monitoring, Community Residential Centers, and Pre-Trial Services into the Population Management appropriation. This action will return all three of these programs to allocations under Population Management.

Doc#7

**2019 SESSION OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** HB 39 / HB 40

**OFFERED BY:** Rep. Andy Josephson

**DEPARTMENT:** Corrections

**APPROPRIATION:** Population Management

**ALLOCATION:** Institution Director's Office

**ADD:** \$13,551.5 UGF (1004), Services

**EXPLANATION:** Partially restore Population Management to allow department to absorb cuts on a glide path. This amount is 50% of the indirect costs included in the House Finance Subcommittee's reduction to Population Management.

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services</b>												
<b>Executive Administration</b>												
H DOE 1 - Dyslexia Task Force Funding Reduction	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
Offered by Representative Carpenter This would eliminate funding for the implementation of Dyslexia Task Force recommendations.												
1004 Gen Fund (UGF)		-400.0										
<b>* Allocation Total *</b>		-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
<b>Student and School Achievement</b>												
H DOE 2 - Reduce Kindergarten-3rd Grade Literacy Project	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter The amount of funding is in excess of statutory requirements.												
1004 Gen Fund (UGF)		-320.0										
<b>* Allocation Total *</b>		-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>												
H DOE 3 - Fund Parents as Teachers at FY 19 level	Dec	-237.0	0.0	0.0	0.0	0.0	0.0	-237.0	0.0	0	0	0
Offered by Representative Johnston This returns funding to FY 19 level.												
1004 Gen Fund (UGF)		-237.0										
H DOE 4 - Eliminate Parents as Teachers, Best Beginnings, and Pre-K Grants	Dec	-2,231.7	0.0	0.0	0.0	0.0	0.0	-2,231.7	0.0	0	0	0
Offered by Representative Carpenter This would eliminate all funding for Parents as Teachers, Best Beginnings, and Pre-K Grants.												
1004 Gen Fund (UGF)		-2,231.7										
<b>* Allocation Total *</b>		-2,468.7	0.0	0.0	0.0	0.0	0.0	-2,468.7	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>												
H DOE 5 - Pre-Kindergarten Grants Deleted	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services (continued)</b>												
<b>Pre-Kindergarten Grants (continued)</b>												
H DOE 5 - Pre-Kindergarten Grants Deleted (continued) Offered by Representative Carpenter Eliminates Pre-K Grants.												
1004 Gen Fund (UGF)		-2,000.0										
<b>* Allocation Total *</b>		-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-5,188.7	0.0	0.0	-320.0	0.0	0.0	-4,468.7	-400.0	0	0	0
<b>Alaska State Council on the Arts</b>												
<b>Alaska State Council on the Arts</b>												
H DOE 6 - Eliminate the State Council on the Arts Offered by Representative Carpenter This would delete all funding for the Alaska State Council on the Arts for the purposes of outsourcing or privatizing the agency.												
1002 Fed Rcpts (Fed)		-806.6										
1003 GF/Match (UGF)		-693.5										
1005 GF/Prgm (DGF)		-10.9										
1007 I/A Rcpts (Other)		-7.0										
1108 Stat Desig (Other)		-2,321.6										
1145 AIPP Fund (Other)		-30.0										
<b>* Allocation Total *</b>	Dec	-3,869.6	-615.6	-147.8	-797.4	-17.5	-30.0	-2,261.3	0.0	-5	0	0
<b>** Appropriation Total **</b>		-3,869.6	-615.6	-147.8	-797.4	-17.5	-30.0	-2,261.3	0.0	-5	0	0
<b>Mt. Edgecumbe Boarding School</b>												
<b>Mt. Edgecumbe Boarding School Facilities Maintenance</b>												
H DOE 7 - Eliminate Funding for the Aquatic Center Offered by Representative Wilson Eliminate Funding for pool that is financially unsustainable.												
1005 GF/Prgm (DGF)		-250.0										
<b>H DOE 8 - Eliminate Funding for the Aquatic Center</b>	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Mt. Edgecumbe Boarding School (continued)</b>												
<b>Mt. Edgecumbe Boarding School Facilities Maintenance (continued)</b>												
H DOE 8 - Eliminate Funding for the Aquatic Center (continued) Offered by Representative Carpenter Eliminate funding for pool that is financially unsustainable. 31-GH1905R.30												
	1005 GF/Prgm (DGF)	-250.0										
<b>* Allocation Total *</b>		-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Libraries, Archives and Museums</b>												
<b>Library Operations</b>												
H DOE 9 - Facility Operations and Maintenance Support Reduction Offered by Representative Carpenter Reduce appropriation for facilities maintenance, support and operations. 1004 Gen Fund (UGF)												
		-215.1										
<b>* Allocation Total *</b>		-215.1	0.0	0.0	-196.3	-18.8	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-215.1	0.0	0.0	-196.3	-18.8	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		-9,773.4	-615.6	-147.8	-1,813.7	-36.3	-30.0	-6,730.0	-400.0	-5	0	0

DOE#10

2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HCS2 GovAmds Column

Rep. Dan Ortiz

DOE#10

Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services</b>												
<b>Child Nutrition</b>												
GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<p>This request increases the authority for the donated commodity fee fund, fund 1014. This fund is not a sweepable fund and was created per 7CFR section 250.17 specifically to collect and track receipts from school districts for administrative costs. Any funds that were unobligated in previous years remain in the fund. In previous years, the Department of Education and Early Development has not needed additional authority in the fund because total expenditures did not exceed revenues. The department anticipates expenditures to increase by approximately \$100.0 due to increased shipments resulting from the U.S. Trade Mitigation Program. Increasing budget authority in this fund will allow the department to properly spend out of this fund to offset these increased expenditures.</p>												
1014 Donat Comm (Fed)		100.0										
<b>* Allocation Total *</b>		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Environmental Conservation**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>												
<b>Administrative Services</b>												
H DEC 1 - Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund Offered by Representative Merrick A fund source change is required to maintain programs while deleting the Ocean Ranger Program.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)		19.6										
1205 Ocn Ranger (Other)		-19.6										
H DEC 2 - Economist III Position Reduction Offered by Representative Merrick Delete Economist III: PCN 18-7857 and associated funding.	Dec	-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1003 GF/Match (UGF)		-124.3										
<b>* Allocation Total *</b>		-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>State Support Services</b>												
H DEC 3 - Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund Offered by Representative Merrick A fund source change is required to maintain programs while deleting the Ocean Ranger Program.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)		87.1										
1205 Ocn Ranger (Other)		-87.1										
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Environmental Health</b>												
<b>Environmental Health</b>												
H DEC 4 - Delete Dairy Program Offered by Representative Merrick Delete Dairy Program	Dec	-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-179.6										

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Environmental Conservation**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>												
<b>Environmental Health (continued)</b>												
H DEC 5 - Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund Offered by Representative Merrick A fund source change is required to maintain programs while deleting the Ocean Ranger Program.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other) 314.1 1205 Ocn Ranger (Other) -314.1												
H DEC 6 - Fund Source Change for Shellfish Biotoxin and Growing Water Testing Program Offered by Representative Merrick Fund source change to allow the Department to collect the fees from shellfish growers and harvesters as required in regulation.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 91.0 1166 Vessel Com (Other) -91.0												
H DEC 7 - Increase Fees for Shellfish Biotoxin and Growing Water Testing Program Offered by Representative Merrick Wordage: It is the intent of the Legislature that the Department of Environmental Conservation increase fees for the Shellfish Biotoxin and Growing Water Testing Program as necessary to support program functions.	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Explanation:												
* Allocation Total *		-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
** Appropriation Total **		-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
<b>Air Quality</b>												
<b>Air Quality</b>												
H DEC 8 - Delete FNSB Air Quality Intent Language	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Environmental Conservation**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Air Quality (continued)</b>												
<b>Air Quality (continued)</b>												
H DEC 8 - Delete FNSB Air Quality Intent												
Language (continued)												
Offered by Representative Wilson												
Wordage:												
Delete "It is the intent of the legislature that, with regards to the Air Quality situation in the Fairbanks North Star Borough, the Department of Environmental Conservation shall: 1. Submit a Serious State Implementation Plan (SIP) as quickly as possible that includes sufficiently stringent Best Available Control Technologies (BACT) and Best Available Control Measures (BACM) to be legally defensible and approvable by the Environmental Protection Agency (EPA). 2. Maintain adequate DEC staff in the Fairbanks North Star Borough and streamline the Notice of Violation (NOV) process to ensure compliance with current regulations in place and additional regulations implemented under the Serious SIP. 3. DEC shall coordinate with local governments impacted by PM 2.5 non-attainment to best utilize municipal powers for mitigation, monitoring and enforcement to the maximum extent possible under state and local law.												
Explanation:												
This wordage can negatively impact DEC as it negotiates with the EPA on what should and should not be in the SIP. If this process is not done correctly energy costs could rise at such a level that it would actually cause more people to turn to utilizing wood heat.												
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

<b>Water</b>												
<b>Water Quality, Infrastructure Support &amp; Financing</b>												
H DEC 9 - Repeal Ocean Ranger Program												
	Dec	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
Offered by Representative Merrick												
Repeal the Ocean Ranger Program.												
1205 Ocn Ranger (Other) -3,426.0												

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Environmental Conservation**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Water (continued)</b>												
<b>Water Quality, Infrastructure Support &amp; Financing (continued)</b>												
* Allocation Total *		-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-3,729.9	-431.4	-25.5	-3,260.7	-12.3	0.0	0.0	0.0	-2	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>												
<b>Southeast Region Fisheries Management</b>												
H DFG 1 - 50% reduction to travel	Dec	-101.7	0.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Restores FY20GOVAmdend reduction to travel.												
1002 Fed Rcpts (Fed)		-26.9										
1003 GF/Match (UGF)		-1.5										
1004 Gen Fund (UGF)		-51.5										
1007 I/A Rcpts (Other)		-1.5										
1024 Fish/Game (Other)		-3.3										
1108 Stat Desig (Other)		-7.4										
1109 Test Fish (DGF)		-7.2										
1201 CFEC Rcpts (DGF)		-2.4										
H DFG 2 - Reduce Funding for Southeast Region Fisheries Management	Dec	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Reduce funding for surveys and assessments in the Southeast Region Fisheries Management.												
1004 Gen Fund (UGF)		-257.8										
<b>* Allocation Total *</b>		-359.5	-257.8	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Fisheries Management</b>												
H DFG 3 - Central Region Fisheries Management Reduction	Dec	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Delete funding for Central Region Fisheries Management.												
1004 Gen Fund (UGF)		-239.2										
<b>* Allocation Total *</b>		-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>AYK Region Fisheries Management</b>												
H DFG 4 - AYK Region Fisheries Management Reduction	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Reduce Funding for Fisheries Management												
1004 Gen Fund (UGF)		-300.0										
<b>* Allocation Total *</b>		-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>												
<b>Westward Region Fisheries Management</b>												
<b>H DFG 5 - Westward Region Fisheries Management Reduction</b>												
Offered by Representative Carpenter												
Reduce funding for surveys and assessments.												
1004 Gen Fund (UGF) -200.0												
<b>* Allocation Total *</b>		-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-1,098.7	-997.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>												
<b>Wildlife Conservation</b>												
<b>H DFG 6 - Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds</b>												
Offered by Representative Ortiz												
Fish and Game fund authority is provided exclusively for the purpose of matching Federal Pittman-Robertson (P-R) funds and establishing sufficient safety margin for the department so as to avoid reversion of P-R funds in future years.												
1024 Fish/Game (Other) 200.0												
<b>* Allocation Total *</b>		200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		-898.7	-997.0	-101.7	200.0	0.0	0.0	0.0	0.0	0	0	0

DFG#7

**2019 SESSION OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** HB 39

**OFFERED BY:** Rep. Ortiz

**DEPARTMENT:** Fish and Game

**STRUCTURAL CHANGE:**

**New Structure:**

DEPARTMENT: Fish and Game  
APPROPRIATION: Habitat  
ALLOCATION: Habitat

**Existing Structure:**

DEPARTMENT: Fish and Game  
APPROPRIATION: Statewide Support Services  
ALLOCATION: Habitat

**EXPLANATION:** The Division of Habitat is moved into its own appropriation to prevent funds from being moved outside of this program.

DFG #8

**2019 SESSION OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** HB 39

**OFFERED BY:** Rep. Ortiz

**DEPARTMENT:** Fish and Game

**STRUCTURAL CHANGE:**

**New Structure:**

DEPARTMENT: Fish and Game  
APPROPRIATION: State Subsistence Research  
ALLOCATION: State Subsistence Research

**Existing Structure:**

DEPARTMENT: Fish and Game  
APPROPRIATION: Statewide Support Services  
ALLOCATION: State Subsistence Research

**EXPLANATION:** The Subsistence Division is moved into its own appropriation to prevent funds from being moved outside of this program.

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HCS2 GovAmds Column**

**Numbers and Language**

**Agency: Department of Fish and Game**

*DFG # 9*

**Commercial Fisheries**

**Southeast Region Fisheries Management**

GA 3/27 United States and Canada Pacific Salmon Treaty	Inc	500.0	0.0	20.0	430.0	50.0	0.0	0.0	0.0	0	0	0
--	-----	-------	-----	------	-------	------	-----	-----	-----	---	---	---

Increased federal receipt authority will cover funding coming to Alaska due to financial commitments made between the US and Canada as part of the recently renegotiated US and Canada Pacific Salmon Treaty Annex which establishes catch sharing agreements in the salmon fisheries off of the coasts of Alaska, British Columbia and the Pacific Northwest states (Washington, Oregon, and California). Alaska is a significant harvester of these fish.

The department is a party to this international treaty to ensure conservation and access to this valuable resource that is vitally important to the regional economy of Southeast Alaska. Increased funding to Alaska is intended to support several in-person meetings of Treaty stakeholder panels and technical committees which occur annually to establish pre-season harvest limits and harvest sharing arrangements, provide for interagency coordination, assessment of stock status, and evaluation of postseason fishery performance in accordance with Treaty provisions. The incoming grant increment also pays for fishery stock assessment and management programs needed to implement the Treaty, as well as meeting participation and all travel costs.

*Offered by  
Rep. Ortiz*

1002 Fed Rcpts (Fed)	500.0											
----------------------	-------	--	--	--	--	--	--	--	--	--	--	--

<b>* Allocation Total *</b>		500.0	0.0	20.0	430.0	50.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		500.0	0.0	20.0	430.0	50.0	0.0	0.0	0.0	0	0	0

**Sport Fisheries**

**Sport Fisheries**

GA 3/27 United States and Canada Pacific Salmon Treaty	Inc	500.0	0.0	10.0	340.0	150.0	0.0	0.0	0.0	0	0	0
--	-----	-------	-----	------	-------	-------	-----	-----	-----	---	---	---

Increased federal receipt authority will cover funding coming to Alaska due to financial commitments made between the US and Canada as part of the recently renegotiated US and Canada Pacific Salmon Treaty Annex which establishes catch sharing agreements in the salmon fisheries off of the coasts of Alaska, British Columbia and the Pacific Northwest states (Washington, Oregon, and California). Alaska is a significant harvester of these fish.

The department is a party to this international treaty to ensure conservation and access to this valuable resource that is vitally important to the regional economy of Southeast Alaska. Increased funding to Alaska is intended to support several in-person meetings of Treaty stakeholder panels and technical committees which occur annually to establish pre-season harvest limits and harvest sharing arrangements, provide for interagency coordination, assessment of stock status, and evaluation of postseason fishery performance in accordance with Treaty provisions. The incoming grant increment also pays for fishery stock assessment and management programs needed to implement the Treaty, as well as meeting participation and all travel costs.

*Offered by  
Rep. Ortiz*

1002 Fed Rcpts (Fed)	500.0											
----------------------	-------	--	--	--	--	--	--	--	--	--	--	--

<b>* Allocation Total *</b>		500.0	0.0	10.0	340.0	150.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		500.0	0.0	10.0	340.0	150.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		1,000.0	0.0	30.0	770.0	200.0	0.0	0.0	0.0	0	0	0

*DFG #10*

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Office of the Governor**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>												
<b>Human Rights Commission</b>												
H GOV 1 - Reduce Field Representatives	Dec	-371.2	-371.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson												
The Human Rights Commission currently has 9 Field Representatives. This would decrease 3 of 9 positions all located in Anchorage.												
1004 Gen Fund (UGF)		-371.2										
<b>* Allocation Total *</b>		-371.2	-371.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>** Appropriation Total **</b>		-371.2	-371.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0

**Office of Management and Budget**

**Office of Management and Budget**

H GOV 2 - Delete two full time positions.	Dec	-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Offered by Representative Wilson												
Delete two new positions in the Office of Management and Budget.												

1004 Gen Fund (UGF) -398.3

H GOV 3 - Add intent that OMB remove all AOMs and Division Op Managers	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
--	---------	-----	-----	-----	-----	-----	-----	-----	-----	---	---	---

Offered by Representative Knopp

Wordage:

It is the intent of the legislature that the Office of Management and Budget submit the FY21 Budget with decrements that reflect cost-savings and efficiencies related to the work and operations of all Administrative Operations Managers and Division Operations Managers throughout all State Departments/Agencies; up to the elimination of all positions identified.

Explanation:

Through review of all Organization Charts and PCNs under the title of Administrative Operations Manager and Division Operations Manager, there appears to be redundancies in responsibilities and operations. It is the intent of this amendment to hear from the all departments/divisions as to why they will or will not seek to retain these positions.

<b>* Allocation Total *</b>		-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Total **</b>		-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0



**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Office of the Governor**

**\*\*\* Agency Total \*\*\***

<u>Trans</u> <u>Type</u>	<u>Total</u> <u>Expenditure</u>	<u>Personal</u> <u>Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u> <u>Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	-769.5	-769.5	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0

HSS #A

**2019 SESSION OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 39 / HB 40

**OFFERED BY:** Representative Jennifer Johnston

**DEPARTMENT:** Health and Social Services

**APPROPRIATION:** Medicaid Services

**ALLOCATION:** (new) Medicaid Services

**STRUCTURE CHANGE TO CONSOLIDATE MEDICAID SERVICES**

**APPROPRIATION:** This amendment adopts the Governor's proposed structure change to the Medicaid Services appropriation creating a new Medicaid Services allocation. This structure change includes the transfer of the following three allocations with funding into this new, single allocation:

1. Health Care Medicaid Services
2. Behavioral Health Medicaid Services
3. Senior and Disabilities Medicaid Services

**EXPLANATION:** This action reflects the Governor's proposal to consolidate all Medicaid allocations into one allocation for administrative efficiencies. The Adult Preventative Dental Medicaid Services allocation is not included.

HSS#B

**2019 SESSION OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 39 / HB 40

**OFFERED BY:** Representative Jennifer Johnston

**DEPARTMENT:** Health and Social Services

**APPROPRIATION:** Medicaid Services

**ALLOCATION:** (new, consolidated) Medicaid Services

**DELETE:** \$58,009.6 GF Match/code 1003, grants line

**EXPLANATION:** This action deletes partial funding associated with the Governor's proposed Medicaid Phase One Reductions (\$90,907.1 UGF).

HSS #C

**2019 SESSION OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 39 / HB 40

**OFFERED BY:** Representative Tilton

**DEPARTMENT:** Health and Social Services

**APPROPRIATION:** Medicaid Services

**ALLOCATION:** (new) Medicaid Services

**STRUCTURE CHANGE TO CONSOLIDATE MEDICAID SERVICES**

**APPROPRIATION:** This amendment adopts the Governor's proposed structure change to the Medicaid Services appropriation creating a new Medicaid Services allocation. This structure change includes the transfer of the following three allocations with funding into this new, single allocation:

1. Health Care Medicaid Services
2. Behavioral Health Medicaid Services
3. Senior and Disabilities Medicaid Services

**EXPLANATION:** This action reflects the Governor's proposal to consolidate all Medicaid allocations into one allocation for administrative efficiencies. The Adult Preventative Dental Medicaid Services allocation is not included as it is proposed to be eliminated in a separate amendment that matches the Governor's proposal.

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Psychiatric Institute</b>												
<b>Alaska Psychiatric Institute</b>												
H HSS 1 - Remove Intent Language due to pending legislation Offered by Representative Tilton Remove the following intent language. It is the intent of the legislature that the Department of Health and Social Services abide by all provisions of collective bargaining agreements and adhere to the laws of the State Procurement. Code (AS 36.30.005-36.30.995) in the contracting of services for the Alaska Psychiatric Institute.	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juvenile Justice</b>												
<b>Nome Youth Facility</b>												
H HSS 2 - Eliminate Youth Detention and Treatment in Nome Youth Facility Offered by Representative Tilton The Division of Juvenile Justice will eliminate Youth Detention and Treatment in the Nome Youth Facility and provide escorted transportation to a detention facility in Anchorage, Bethel, or Fairbanks. The facility has historically been underutilized with youth detained 64 times in FY2018. This would eliminate 16 full-time and two part-time positions. The facility would continue to provide probation services and retain two permanent full-time and one temporary position.	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
1004 Gen Fund (UGF)		-2,000.0										
<b>* Allocation Total *</b>		-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
<b>** Appropriation Total **</b>		-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
<b>Public Assistance</b>												
<b>General Relief Assistance</b>												
H HSS 3 - Reduce General Relief Assistance Payments	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>												
<b>General Relief Assistance (continued)</b>												
<b>H HSS 3 - Reduce General Relief Assistance Payments (continued)</b>												
Offered by Representative Johnston												
Sets a cap for general relief burial assistance payments at \$1000. Currently there is no cap.												
1004 Gen Fund (UGF)		-600.0										
<b>H HSS 4 - Reduce General Relief Assistance Payment</b>	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
Offered by Representative Tilton												
This amendment caps the General Relief Assistance burial payment to \$1000.00 per application. Previously, there was not a cap on this benefit. In FY18, there were 294 applications for this program.												
1004 Gen Fund (UGF)		-600.0										
<b>* Allocation Total *</b>		-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
<b>Public Health</b>												
<b>Nursing</b>												
<b>H HSS 5 - Increase Public Health Nursing Services</b>	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson												
Public Health Nursing has been the target of many cuts over the past few years taking a hit of more than \$4 million from FY16 to FY19. This increment will help the Public Health Nursing allocation increase services to meet increasing incidence of flu and STDS and decreased immunization rates.												
1004 Gen Fund (UGF)		1,000.0										
<b>H HSS 6 - Reduce Public Health Nursing</b>	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton												
Reduce Public Health Nursing												
1003 GF/Match (UGF)		-2,000.0										
<b>* Allocation Total *</b>		-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Human Services Community Matching Grant</b>												
<b>Human Services Community Matching Grant</b>												
H HSS 7 - Eliminate Human Services Community Matching Grants	Dec	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
Offered by Representative Tilton												
Eliminate Human Services Community Matching Grants												
1004 Gen Fund (UGF)		-1,387.0										
<b>* Allocation Total *</b>		-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
 <b>Community Initiative Matching Grants</b>												
<b>Community Initiative Matching Grants (non-statutory grants)</b>												
H HSS 8 - Eliminate Community Initiative Matching Grants	Dec	-861.0	0.0	0.0	0.0	0.0	0.0	-861.0	0.0	0	0	0
Offered by Representative Tilton												
Eliminate Community Initiative Matching Grants												
1004 Gen Fund (UGF)		-861.0										
<b>* Allocation Total *</b>		-861.0	0.0	0.0	0.0	0.0	0.0	-861.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-861.0	0.0	0.0	0.0	0.0	0.0	-861.0	0.0	0	0	0
 <b>Medicaid Services</b>												
<b>Medicaid Services</b>												
H HSS 9 - Intent Language	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Johnston												
Wordage:												
It is the intent of the legislature that the department work with the statewide professional hospital association to develop strategies and methodologies for implementation of hospital diagnosis related groups, acuity-based skilled nursing facility rates, rate reductions, and timely filing provisions to mitigate unintended consequences.												
The department shall submit quarterly progress reports on cost containment efforts to the co-chairs of the House and Senate Finance Committees and the Legislative Finance Division.												

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Health and Social Services**

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
------------	-------------------	-------------------	--------	----------	-------------	----------------	--------	------	-----	-----	-----

**Medicaid Services (continued)**

**Medicaid Services (continued)**

**H HSS 9 - Intent Language (continued)**

Explanation:

This amendment gives the department direction and expectations for cost containment strategies and requires quarterly updates.

<b>H HSS 10 - Exclude long term care facilities</b>	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
---	---------	-----	-----	-----	-----	-----	-----	-----	---	---	---

from Medicaid provider rate reductions

Offered by Representative Knopp

Wordage:

It is the intent of the legislature that long-term care facilities are exempt from Medicaid provider rate reductions.

Explanation:

This amendment would exclude long term care (skilled nursing) facilities from proposed Medicaid provider rate reductions.

<b>H HSS 11 - Medicaid - Hospital Rate</b>	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
--	---------	-----	-----	-----	-----	-----	-----	-----	---	---	---

Reduction Exemption

Offered by Representative LeBon

Wordage:

It is the intent of the legislature to exempt hospitals with the dual federal designation of Sole Community Hospital and Rural Referral Center in addition to Critical Access Hospitals from the 5% Medicaid rate reduction.

Explanation:

Fairbanks Memorial Hospital (FMH) is the only Sole Community Hospital and Rural Referral Center dual federally designated hospital in the state as well as only one of 133 in the country. Given its proximity to other communities, FMH is often utilized by rural areas since the nearest like hospital is approximately 400 miles away; the requirement to be considered SCH is only 35 miles. FMH has a high case-mix and high discharge volume.



**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Health and Social Services**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Medicaid Services (continued)</b>												
<b>Medicaid Services (continued)</b>												
H HSS 12 - Remove Department level \$30 million transfer wordage between non-Medicaid Services appropriations Offered by Representative Tilton This transfer authority is unnecessary and is counter to truth in budgeting.	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Adult Preventative Dental Medicaid Services</b>												
H HSS 13 - Maintain Full Funding for Adult Preventative Medicaid Dental Services Offered by Representative Josephson Wordage: It is the intent of the legislature that the Department of Health and Social Services maintain full funding for adult preventative dental Medicaid services	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Explanation: Ensures the adult preventative Medicaid dental program will be maintained												
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health Care Medicaid Services</b>												
H HSS 14 - Medicaid Reduction Offered by Representatives: Josephson, Ortiz This reduction is based on the Governor's proposed Medicaid appropriation Phase One reductions of \$91 million UGF. The proposed decrement is intended for the Medicaid appropriation and could be distributed between allocations as appropriate. This includes potential consolidation into a new Medicaid Services allocation. This reduction EXCLUDES: all rate reductions, withholding inflation, nursing home acuity rates, timely filing reductions, transportation efficiencies, and the Adult Preventative Dental Medicaid Services	Dec	-34,916.0	0.0	0.0	0.0	0.0	0.0	-34,916.0	0.0	0	0	0
1003 GF/Match (UGF) -34,916.0												
H HSS 15 - Fully Fund Provider Rates at Current Levels to Avoid 5% Rate Reduction	Inc	21,123.9	0.0	0.0	0.0	0.0	0.0	21,123.9	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Health and Social Services**

	<u>Trans</u>	<u>Total</u>	<u>Personal</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	<u>Type</u>	<u>Expenditure</u>	<u>Services</u>				<u>Outlay</u>					
<b>Medicaid Services (continued)</b>												
<b>Health Care Medicaid Services (continued)</b>												
<b>H HSS 15 - Fully Fund Provider Rates at Current Levels to Avoid 5% Rate Reduction (continued)</b>												
Offered by Representative Josephson												
This increment is based on the Governor's proposed Medicaid appropriation Phase One reductions of \$91 million UGF. This proposed increment is intended for the Medicaid appropriation to fund Medicaid provider rates without reduction.												
This amendment is contingent upon the proposed 5% provider rate reductions being decremented via another amendment.												
1003 GF/Match (UGF)		21,123.9										
<b>H HSS 16 - Medicaid Reduction</b>	Dec	-58,009.6	0.0	0.0	0.0	0.0	0.0	-58,009.6	0.0	0	0	0
Offered by Representatives: Josephson, Ortiz												
This reduction is based on the Governor's proposed Medicaid appropriation Phase One reductions of \$91 million UGF. The proposed decrement is intended for the Medicaid appropriation and could be distributed between allocations as appropriate. This includes potential consolidation into a new Medicaid Services allocation. This reduction EXCLUDES: all rate reductions, transportation efficiencies, and the Adult Preventative Dental Medicaid Services.												
1003 GF/Match (UGF)		-58,009.6										
<b>H HSS 17 - Honor the Small Facilities</b>	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson												
Wordage:												
It is the intent of the legislature that the department of Health and social services honor the terms, conditions, and rate schedules set out in the already signed "Small Facility Medicaid Payment Rate Agreements" with all facilities												
Explanation:												
<b>H HSS 18 - Implement Cost Containment Measures Associated with Medicaid Phase One Reductions</b>	Dec	-94,633.5	0.0	0.0	0.0	0.0	0.0	-94,633.5	0.0	0	0	0
Offered by Representative Tilton												

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Health and Social Services**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Medicaid Services (continued)</b>												
<b>Health Care Medicaid Services (continued)</b>												
H HSS 18 - Implement Cost Containment Measures Associated with Medicaid Phase One Reductions (continued)												
This reduction, combined with the elimination of the Adult Preventative Dental Medicaid Services allocation, results in a reduction of \$102,907.1 UGF to the Medicaid Services appropriation.												
1003 GF/Match (UGF) -94,633.5												
H HSS 19 - Limitation on Medicaid funding for abortions.	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton												
Wordage:												
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.												
Explanation:												
Leg. Legal Memo 31-GH1905R.5 attached												
H HSS 20 - Decrement the UGF amount expended on abortions in FY18	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
Offered by Representative Tilton												
In FY2018 the Alaska Medicaid program paid for abortions for 805 women at a cost of \$334,669.11(per the Department of Health and Social Services).												
1004 Gen Fund (UGF) -334.7												
<b>* Allocation Total *</b>		-166,769.9	0.0	0.0	0.0	0.0	0.0	-166,769.9	0.0	0	0	0
<b>** Appropriation Total **</b>		-166,769.9	0.0	0.0	0.0	0.0	0.0	-166,769.9	0.0	0	0	0
<b>*** Agency Total ***</b>		-173,217.9	-2,000.0	0.0	-1,000.0	0.0	0.0	-170,217.9	0.0	-16	0	-2

HSS#21

2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HCS2 GovAmds Column

HSS#21

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>												
<b>Pioneer Homes</b>												
GA 3/27 Implement Alaska Pioneer Homes Rate Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This fund source adjustment decreases the federal receipt authority in the Pioneer Homes to align the amount requested with what the Department believes is realizable. There are also adjustments to the interagency receipt authority in recognition of initiatives to increase Medicaid reimbursement rates in tandem with private-pay rate increases reflected as general fund program receipts. This fund change reverses a portion fund change reflected in the original FY2020 Governor's Amended request.												
1002 Fed Rcpts (Fed)		-3,741.0										
1005 GF/Prgm (DGF)		-5,855.4										
1007 I/A Rcpts (Other)		9,596.4										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Offered by: Rep. Jennifer Johnston

HSS #22

**2019 SESSION OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 39 / HB 40

**OFFERED BY:** Representative Tilton

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Medicaid Services  
**ALLOCATION:** (new, consolidated) Medicaid Services

**ADD:** \$12 million GF Match (UGF), code 1003, grants line  
*Per the Governor's 3/27/19 amendment*

**APPROPRIATION:** Behavioral Health  
**ALLOCATION:** Behavioral Health Treatment and Recovery Grants

**DELETE:** \$12,000.0 GF/MH, fund code 1037  
*Per the Governor's 3/27/19 amendment*

**APPROPRIATION:** Behavioral Health  
**ALLOCATION:** Adult Preventive Dental Medicaid Services

**DELETE:** \$8,273.6 GF Match/code 1003, grants line  
\$18,730.9 Federal Receipts 1002, grants line

**APPROPRIATION:** Medicaid Services  
**ALLOCATION:** (new, consolidated) Medicaid Services

**DELETE:** \$94,633.5 GF Match/code 1003, grants line

- EXPLANATION:** This action reflects the Governor's proposal to
1. accept the transfer of \$12 million UGF from the Behavioral Health appropriation to the Medicaid Services appropriation (Inc/Dec pair)
  2. eliminate Adult Preventative Dental Medicaid Services with funding (\$8,273.6 UGF, \$18,730.9 Federal Receipts)
  3. delete remaining funding associated with the Governor's proposed Medicaid Phase One Reductions (\$94,633.5 UGF)

This action results in a total UGF reduction to the Medicaid Services appropriation of \$102,907.1 (post \$12 million UGF transfer from Behavioral Health) and aligns with the Governor's Medicaid Phase One proposal.

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Law**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>												
<b>First Judicial District</b>												
<b>H LAW 1 - First Judicial District Reduction</b>	Dec	-337.8	-337.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson Remove one prosecutor and one support staff in Juneau, and one support staff in Ketchikan.												
1004 Gen Fund (UGF)		-337.8										
<b>* Allocation Total *</b>		-337.8	-337.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Second Judicial District</b>												
<b>H LAW 2 - Delete one support staff in Nome</b>	Dec	-97.8	-97.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Offered by Representative Wilson Delete one support staff (97.8)												
1004 Gen Fund (UGF)		-97.8										
<b>* Allocation Total *</b>		-97.8	-97.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Third Judicial District: Anchorage</b>												
<b>H LAW 3 - Delete two prosecutors and one</b>	Dec	-426.9	-426.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
support staff in Anchorage Offered by Representative Wilson Delete two prosecutors and one support staff in the Third Judicial District.												
1004 Gen Fund (UGF)		-426.9										
<b>* Allocation Total *</b>		-426.9	-426.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Third Judicial District: Outside Anchorage</b>												
<b>H LAW 4 - Delete Positions from Third</b>	Dec	-183.9	-183.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Judicial District Offered by Representative Wilson Delete two support staff from the Third Judicial District.												
1004 Gen Fund (UGF)		-183.9										
<b>* Allocation Total *</b>		-183.9	-183.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Law**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>												
<b>Fourth Judicial District</b>												
H LAW 5 - Delete one prosecutor and one support staff in Fairbanks and one support staff in Bethel Offered by Representative Wilson Delete one prosecutor and one support staff in Fairbanks and one support staff in Bethel.	Dec	-260.1	-260.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-260.1										
<b>* Allocation Total *</b>		-260.1	-260.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Criminal Appeals/Special Litigation</b>												
H LAW 6 - Delete one prosecutor and two support staff in Anchorage Offered by Representative Wilson Delete one prosecutor and two support staff in Anchorage.	Dec	-292.0	-292.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-292.0										
<b>* Allocation Total *</b>		-292.0	-292.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>** Appropriation Total **</b>		-1,598.5	-1,598.5	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0
<b>*** Agency Total ***</b>		-1,598.5	-1,598.5	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Natural Resources**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Administration &amp; Support Services</b>												
<b>Recorder's Office/Uniform Commercial Code</b>												
<b>H DNR 1 - Recorder's Office Consolidation and Efficiencies-Full</b>	Dec	-408.0	-380.0	0.0	-25.0	-3.0	0.0	0.0	0.0	-3	-2	0
Offered by Representative Merrick Restore Governor's FY2020 request to realize additional efficiencies by consolidating the Recorder's Offices. Delete five positions (two from Juneau, two from Palmer, one from Fairbanks), and relocate seven positions to Anchorage for centralization (two from Juneau, one from Palmer, two from Fairbanks, two from Kenai).												
1005 GF/Prgm (DGF)		-408.0										
<b>H DNR 2 - Recorder's Office Consolidation and Efficiencies-Partial</b>	Dec	-301.0	-286.0	0.0	-13.0	-2.0	0.0	0.0	0.0	-2	-2	0
Offered by Representative Merrick Restore part of Governor's FY2020 request to realize additional efficiencies by consolidating the Recorder's Offices. Delete four positions (two from Juneau, two from Palmer), and relocate three positions to Anchorage for centralization (two from Juneau, one from Palmer).												
1005 GF/Prgm (DGF)		-301.0										
<b>* Allocation Total *</b>		-709.0	-666.0	0.0	-38.0	-5.0	0.0	0.0	0.0	-5	-4	0
<b>** Appropriation Total **</b>		-709.0	-666.0	0.0	-38.0	-5.0	0.0	0.0	0.0	-5	-4	0

**Agriculture**

**Agricultural Development**

<b>H DNR 3 - Transfer of Similar Services from Division of Agriculture to UA Cooperative Extension Service</b>	ATrOut	-591.7	-329.6	-10.1	-118.8	-33.2	0.0	-100.0	0.0	-3	0	0
--	--------	--------	--------	-------	--------	-------	-----	--------	-----	----	---	---

Linked to H UOA 6 - Transfer of Similar Services from Division of Agriculture to UA Cooperative Extension Service ATrIn 355778

Offered by Representative LeBon

This would transfer 591.7 and 3PFT positions from the Division of Agriculture, Agricultural Development to the University of Alaska, Fairbanks Campus with the intended destination of the Cooperative Extension Service(CES).

CES and the Division of Agriculture perform similar tasks in respect to



**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Natural Resources**

	<u>Trans</u>	<u>Total</u>	<u>Personal</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	<u>Type</u>	<u>Expenditure</u>	<u>Services</u>				<u>Outlay</u>					
<b>Agriculture (continued)</b>												
<b>Agricultural Development (continued)</b>												
<b>H DNR 3 - Transfer of Similar Services from Division of Agriculture to UA Cooperative Extension Service (continued)</b>												
marketing, education, and outreach.												
This is the marketing only leaving all other functions in the division. It does not effect the Plant Materials Center or Agricultural Revolving Loan Fund.												
The functions of the marketing program align with the functions of CES. CES has a greater reach statewide with more office locations and resources than the Division of Agriculture's limited locations.												
This transfer is done with the intent of expanded service with more efficient use of state resources												
1002 Fed Rcpts (Fed)		-424.4										
1004 Gen Fund (UGF)		-162.3										
1005 GF/Prgm (DGF)		-5.0										
<b>H DNR 4 - Deletion of Division of Agriculture Positions</b>	Dec	-229.2	-229.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Offered by Representative LeBon												
This deletes Publication Specialist II (PCN 10-3074) and Development Specialist II (PCN 10-3072).												
The Publication Specialist II is a vacant position with responsibilities and functions already delivered by Cooperative Extension Service.												
The Development Specialist II is a management position that would no longer be necessary with the transfer of the marketing office to the University of Alaska Cooperative Extension Service.												
1004 Gen Fund (UGF)		-229.2										
<b>H DNR 5 - Reduce Lower Priority Programs in Agricultural Development</b>	Dec	-1,532.8	-992.8	-10.1	-389.7	-33.2	-7.0	-100.0	0.0	-8	0	0
Offered by Representative Merrick												
Allow the Department of Natural Resources to focus on its core mission and preserve the highest priority programs in the Division of Agriculture.												
1002 Fed Rcpts (Fed)		-724.2										
1004 Gen Fund (UGF)		-525.9										
1005 GF/Prgm (DGF)		-6.5										
1007 I/A Rcpts (Other)		-20.0										

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>												
<b>Agricultural Development (continued)</b>												
<b>H DNR 5 - Reduce Lower Priority Programs in Agricultural Development (continued)</b>												
		1021 Agric RLF (DGF)	-79.3									
		1153 State Land (DGF)	-176.9									
<b>* Allocation Total *</b>			-2,353.7	-1,551.6	-20.2	-508.5	-66.4	-7.0	-200.0	0.0	-13	0
<b>North Latitude Plant Material Center</b>												
<b>H DNR 6 - Reduce Lower Priority Programs in the North Latitude Plant Material Center</b>												
Offered by Representative Merrick												
Allow the Department of Natural Resources to focus on its core mission and preserve the highest priority programs in the Division of Agriculture.												
		1002 Fed Rcpts (Fed)	-148.4									
		1004 Gen Fund (UGF)	-840.2									
		1005 GF/Prgm (DGF)	-0.2									
		1007 I/A Rcpts (Other)	-70.3									
		1108 Stat Desig (Other)	-2.0									
<b>* Allocation Total *</b>	Dec		-1,061.1	-730.3	-21.4	-144.8	-60.7	-103.9	0.0	0.0	-5	-4
<b>Agriculture Revolving Loan Program Administration</b>												
<b>H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program.</b>												
Offered by Representative Wilson												
This reduces the Agriculture Revolving Loan Fund by approximately 50%.												
		1021 Agric RLF (DGF)	-204.6									
<b>* Allocation Total *</b>	Dec		-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0
<b>** Appropriation Total **</b>			-3,619.4	-2,372.8	-44.6	-761.4	-129.7	-110.9	-200.0	0.0	-18	-4
<b>Parks &amp; Outdoor Recreation</b>												
<b>Parks Management &amp; Access</b>												
<b>H DNR 8 - Reorganization of Recreational Trails Program</b>												
Offered by Representative Merrick												
	Dec		-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Natural Resources**

	<u>Trans</u>	<u>Total</u>	<u>Personal</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	<u>Type</u>	<u>Expenditure</u>	<u>Services</u>				<u>Outlay</u>					
<b>Parks &amp; Outdoor Recreation (continued)</b>												
<b>Parks Management &amp; Access (continued)</b>												
H DNR 8 - Reorganization of Recreational Trails Program (continued)												
The Recreational Trails Program (RTP) administers a \$1,500.0 federal grant program for trail infrastructure throughout the state. The RTP also administers the snowmobile trail grooming grant program. This decrement eliminates one position associated with the program, streamlining the process for efficiencies and administering the grant programs through existing administrative and management positions. This decrement of \$100.0 capital improvement project receipts has a corresponding \$100.0 general fund reduction in the capital budget.												
1061 CIP Rcpts (Other)		-100.0										
<b>* Allocation Total *</b>		-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Total **</b>		-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>*** Agency Total ***</b>		-4,428.4	-3,138.8	-44.6	-799.4	-134.7	-110.9	-200.0	0.0	-24	-8	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Public Safety**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>												
<b>Alaska State Trooper Detachments</b>												
H DPS 1 - Remove incorrect fund source added in a salary adjustment Offered by Representative Foster This is a technical correction that removes a fund source that should not be included in the AST Detachments' budget.	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)		-0.1										
<b>* Allocation Total *</b>		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Investigation</b>												
H DPS 2 - Reverse Full-Funding for Two New State Trooper/Investigator Positions Added in FY19 Offered by Representative Merrick Reverse additional funding to fully fund two new State Trooper/Investigator positions added in FY19.	Dec	-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-125.3										
<b>* Allocation Total *</b>		-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-125.4	-125.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Village Public Safety Officer Program</b>												
<b>Village Public Safety Officer Program</b>												
H DPS 3 - Align Village Public Safety Officer Funding Offered by Representative Merrick Reduce the Village Public Safety Officer (VPSO) program funding to align with vacancy rate.	Dec	-2,143.0	0.0	0.0	0.0	0.0	0.0	-2,143.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,143.0										
H DPS 4 - Align Village Public Safety Officer Funding Offered by Representative Merrick Reduce the Village Public Safety Officer (VPSO) program funding to align with vacancy rate.	Dec	-1,190.0	0.0	0.0	0.0	0.0	0.0	-1,190.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Public Safety**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Village Public Safety Officer Program (continued)</b>												
<b>Village Public Safety Officer Program (continued)</b>												
<b>H DPS 4 - Align Village Public Safety Officer</b>												
Funding (continued)												
1004 Gen Fund (UGF)		-1,190.0										
<b>* Allocation Total *</b>		-3,333.0	0.0	0.0	0.0	0.0	0.0	-3,333.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-3,333.0	0.0	0.0	0.0	0.0	0.0	-3,333.0	0.0	0	0	0
<b>*** Agency Total ***</b>		-3,458.4	-125.4	0.0	0.0	0.0	0.0	-3,333.0	0.0	0	0	0

DPS #5

2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HCS2 GovAmds Column

offered by Rep. LeBon

Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>												
<b>Fire and Life Safety</b>												
GA 3/27 Inc/Dec Pair: Transfer from Administrative Services to Align Budget Authority with Operational Needs		Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0	0	0
This transfer of \$90.0 UGF from Administrative Services is to align budget authority with operational needs. The department recognizes the need to address significant building plan review backlogs, especially during the months leading up to the summer construction season. The department will expand the use of third-party contractors to alleviate the backlog and reduce turnaround times. The department anticipates that this need can be met with current resources. A related supplemental amendment has been requested to address immediate needs for FY2019.												
1004 Gen Fund (UGF)			90.0									
<b>* Allocation Total *</b>			90.0	0.0	0.0	90.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>			90.0	0.0	0.0	90.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support</b>												
<b>Administrative Services</b>												
GA 3/27: Inc/Dec Pair: Transfer to Fire and Life Safety to Align Budget Authority with Operational Needs		Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0	0	0
This transfer of \$90.0 UGF to Fire & Life Safety is to align budget authority with operational needs. The department recognizes the need to address significant building plan review backlogs, especially during the months leading up to the summer construction season. The department will expand the use of third-party contractors to alleviate the backlog and reduce turnaround times. The department anticipates that this need can be met with current resources. A related supplemental amendment has been requested to address immediate needs for FY2019.												
1004 Gen Fund (UGF)			-90.0									
<b>* Allocation Total *</b>			-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>			-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Total ****</b>			7,697.9	1,065.0	180.0	6,052.9	400.0	0.0	0.0	0	20	0

DPS#6

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Revenue**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>												
<b>Tax Division</b>												
H DOR 1 - Delete 2 gaming positions Offered by Representative Wilson Delete gaming positions (08-2059 & 08-2064)	Dec	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1061 CIP Rcpts (Other)		-212.2										
<b>* Allocation Total *</b>		-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Total **</b>		-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Alaska Mental Health Trust Authority</b>												
<b>Mental Health Trust Operations</b>												
H DOR 2 - 50% reduction in executive travel Offered by Representative Tilton Restore FY20GOVAmend reduction to executive travel.	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)		-40.0										
<b>* Allocation Total *</b>		-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Long Term Care Ombudsman Office</b>												
H DOR 3 - 50% reduction to executive travel Offered by Representative Tilton Restores FY20GOVAmend executive travel reduction.	Dec	-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-12.5										
1037 GF/MH (UGF)		-4.2										
<b>* Allocation Total *</b>		-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-56.7	0.0	-56.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Permanent Fund Corporation</b>												
<b>APFC Investment Management Fees</b>												
H DOR 4 - Information to be Included in APFC Annual Report Offered by Representative LeBon Wordage: It is the intent of the legislature that all fees associated with the income producing investments of the Fund be incorporated in the APFC Annual Report:	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Revenue**

	<u>Trans</u>	<u>Total</u>	<u>Personal</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	<u>Type</u>	<u>Expenditure</u>	<u>Services</u>				<u>Outlay</u>					
<b>Alaska Permanent Fund Corporation (continued)</b>												
<b>APFC Investment Management Fees (continued)</b>												
H DOR 4 - Information to be Included in APFC Annual Report (continued)												
Fees funded by investments, fees funded by appropriation and corporate expenses.												
Explanation:												
APFC currently produces a Quarterly Investment Management Fee report that discloses the fees associated with the income producing investments of the Fund. Adding this information to the APFC Annual Report will provide an additional layer of transparency associated with the investment management fees.												
H DOR 5 - Increase Alaska Permanent Fund Corporation Management Fee Costs	Inc	5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative LeBon												
APFC's Board of Trustees authorized an increment to the investment management fee allocation that reflects growing assets under management and the increased cost of the tools needed to manage them effectively. The proposed increase in the investment management allocation for the APFC's FY20 budget totals \$5.3 million and is not reflected in the current CS.												
1105 PF Gross (Other)		5,296.3										
<b>* Allocation Total *</b>		5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		5,027.4	-212.2	-56.7	5,296.3	0.0	0.0	0.0	0.0	-2	0	0



**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities</b>												
<b>Central Region Facilities</b>												
H DOT 1 - 5% UGF reduction	Dec	-352.8	0.0	0.0	-352.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
Represents a 5% UGF reduction from the FY20 Adjusted Base												
1004 Gen Fund (UGF)		-352.8										
<b>* Allocation Total *</b>		-352.8	0.0	0.0	-352.8	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Facilities</b>												
H DOT 2 - 5% UGF reduction	Dec	-526.8	0.0	0.0	-526.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
Represents a 5% UGF reduction from the FY20 Adjusted Base												
1004 Gen Fund (UGF)		-526.8										
<b>* Allocation Total *</b>		-526.8	0.0	0.0	-526.8	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>												
H DOT 3 - 5% UGF Reduction	Dec	-923.5	0.0	0.0	-923.5	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
Represents a 5% UGF reduction from the FY20 Adjusted Base												
1004 Gen Fund (UGF)		-923.5										
<b>* Allocation Total *</b>		-923.5	0.0	0.0	-923.5	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>												
H DOT 4 - 5% UGF Reduction	Dec	-1,636.2	0.0	0.0	-1,636.2	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
Represents a 5% UGF reduction from the FY20 Adjusted Base												
1004 Gen Fund (UGF)		-1,636.2										
<b>* Allocation Total *</b>		-1,636.2	0.0	0.0	-1,636.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-3,439.3	0.0	0.0	-3,439.3	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>												
<b>Marine Vessel Operations</b>												
H DOT 5 - Replace UGF with DGF (Marine Hwy Fund)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Transportation and Public Facilities**

**Marine Highway System (continued)  
Marine Vessel Operations (continued)**

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
------------	-------------------	-------------------	--------	----------	-------------	----------------	--------	------	-----	-----	-----

**H DOT 5 - Replace UGF with DGF (Marine Hwy Fund) (continued)**

Offered by Representative Wilson  
This amendment will require AMHS to use revenue or existing AMHS Funds to partially fund marine vessel operations. Prior to any legislative actions this session, the ending FY19 AMHS Fund balance is projected to be approximately \$27 million.

1004 Gen Fund (UGF) -13,500.0  
1076 Marine Hwy (DGF) 13,500.0

<b>H DOT 6 - Marine Highway reduction</b>	Dec	-10,000.0	-7,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0	0	0
---	-----	-----------	----------	-----	-----	----------	-----	-----	-----	---	---	---

Offered by Representative Wilson  
Reduced funding requiring the department to find efficiencies in operations.

1004 Gen Fund (UGF) -10,000.0

<b>H DOT 7 - Maximize Fare Box Recovery and Provide Service to All Alaska Ports</b>	Dec	-40,762.2	-40,762.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
---	-----	-----------	-----------	-----	-----	-----	-----	-----	-----	---	---	---

Offered by Representative Sullivan-Leonard  
This amendment would allow AMHS to operate their current published schedule from July-August of 2019. In September 2019 it would provide some service to all ports and from October 2019 to June 2020 it would provide some service to all ports except Prince Rupert. Service weeks would total 281.8 and the Fare Box Recovery rate would be 45%.

1004 Gen Fund (UGF) -36,042.8  
1076 Marine Hwy (DGF) -4,719.4

<b>H DOT 8 - AMHS UGF Reduction</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
-------------------------------------	--------	-----	-----	-----	-----	-----	-----	-----	-----	---	---	---

Offered by Representative Sullivan-Leonard  
Reduces Unrestricted General Funds and back fills with Marine Highway Funds. The subcommittees action on the Marine Highway Budget Action Items means the funding for vessel layup is no longer needed in the capital budget. The Department said up to \$3M is available from that fund source. Additionally, the Marine Highway System can draw on savings and/or try to increase their recovery rate.

1004 Gen Fund (UGF) -3,000.0  
1076 Marine Hwy (DGF) 3,000.0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Department of Transportation and Public Facilities**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Marine Highway System (continued)</b>												
<b>Marine Vessel Operations (continued)</b>												
<b>H DOT 9 - Divest Alaska Marine Highway System of Vessels</b>												
	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Merrick												
Wordage:												
It is the intent of the legislature that the Alaska Marine Highway System divest of at least two vessels.												
Explanation:												
Due to increased fleet size in recent years, operating costs of the Alaska Marine Highway System have increased significantly. Divesting of at least two vessels will reduce operating costs.												
<b>* Allocation Total *</b>		-50,762.2	-47,762.2	0.0	0.0	-3,000.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-50,762.2	-47,762.2	0.0	0.0	-3,000.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		-54,201.5	-47,762.2	0.0	-3,439.3	-3,000.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>												
<b>Budget Reductions/Additions - Systemwide</b>												
<b>H UOA 1 - Increase University of Alaska funding</b>	Inc	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson Increase the University of Alaska appropriation.												
1004 Gen Fund (UGF)		10,000.0										
<b>H UOA 2 - Reduce University UGF funding to match FY18 Actuals Funding Level</b>	Dec	-20,042.1	-20,042.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Knopp This amendment would reduce University of Alaska Unrestricted General Fund appropriation to match FY18 actuals funding levels. This would reduce the University's FY20 UGF amount to \$316,991.4.												
1004 Gen Fund (UGF)		-20,042.1										
<b>H UOA 3 - University of Alaska Reduction</b>	Dec	-87,199.6	0.0	0.0	0.0	0.0	0.0	0.0	-87,199.6	0	0	0
Offered by Representative Sullivan-Leonard This is an alternative to Governor Dunleavy's proposed FY20 UGF reduction to the University budget. This \$87,199.6 amendment includes a reduction of \$77,199.6 (50% of the Governor's reduction) and removes the \$10 million dollar increment added by the House Finance Subcommittee. This is a compromise from the original \$154,339.1 decrement offered in the FY20 Governor's amended budget.												
1004 Gen Fund (UGF)		-87,199.6										
<b>H UOA 4 - University of Alaska Reduction</b>	Dec	-56,301.7	0.0	0.0	0.0	0.0	0.0	0.0	-56,301.7	0	0	0
Offered by Representative Sullivan-Leonard This is an alternative to Governor Dunleavy's proposed FY20 UGF reduction to the University budget. This \$56,301.7 amendment includes the a reduction of \$46,301.7 (30% of the Governor's reduction) and removes the \$10 million dollar increment added by the House Finance Subcommittee. This is a compromise from the original \$154,339.1 decrement offered in the FY20 Governor's amended budget.												
1004 Gen Fund (UGF)		-56,301.7										
<b>* Allocation Total *</b>		-153,543.4	-20,042.1	0.0	10,000.0	0.0	0.0	0.0	-143,501.3	0	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>												
<b>Fairbanks Campus</b>												
H UOA 5 - Reduce Funding Levels in University of Alaska Fairbanks, Cooperative Extension Service after consolidation Offered by Representative LeBon This would reduce funding for the University of Alaska Fairbanks Cooperative Extension Service to reflect consolidation efficiencies with the transfer of \$591.7 and 3 PFT positions from the Division of Agriculture.	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
H UOA 6 - Transfer of Similar Services from Division of Agriculture to UA Cooperative Extension Service Linked to H DNR 3 - Transfer of Similar Services from Division of Agriculture to UA Cooperative Extension Service ATrOut 355777 Offered by Representative LeBon This would transfer 591.7 and 3PFT positions from the Division of Agriculture, Agricultural Development to the University of Alaska, Fairbanks Campus with the intended destination of the Cooperative Extension Service(CES). CES and the Division of Agriculture perform similar tasks in respect to marketing, education, and outreach. This is the marketing only leaving all other functions in the division. It does not effect the Plant Materials Center or Agricultural Revolving Loan Fund. The functions of the marketing program align with the functions of CES. CES has a greater reach statewide with more office locations and resources than the Division of Agriculture's limited locations. This transfer is done with the intent of expanded service with more efficient use of state resources	ATrIn	591.7	329.6	10.1	118.8	33.2	0.0	100.0	0.0	3	0	0
1002 Fed Rcpts (Fed)		424.4										
1004 Gen Fund (UGF)		162.3										
1005 GF/Prgm (DGF)		5.0										
<b>* Allocation Total *</b>		391.7	129.6	10.1	118.8	33.2	0.0	100.0	0.0	3	0	0
<b>** Appropriation Total **</b>		-153,151.7	-19,912.5	10.1	10,118.8	33.2	0.0	100.0	-143,501.3	3	0	0
<b>*** Agency Total ***</b>		-153,151.7	-19,912.5	10.1	10,118.8	33.2	0.0	100.0	-143,501.3	3	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Judiciary**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Therapeutic Courts</b>												
<b>Therapeutic Courts</b>												
<b>H JUD 1 - Therapeutic Courts</b>												
Offered by Representative Merrick												
Reduction of position and other funding to expand therapeutic courts.												
1004 Gen Fund (UGF)           -313.3												
<b>* Allocation Total *</b>		-313.3	-114.5	-5.0	-192.8	-1.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Total **</b>		-313.3	-114.5	-5.0	-192.8	-1.0	0.0	0.0	0.0	-1	0	0
<b>*** Agency Total ***</b>		-313.3	-114.5	-5.0	-192.8	-1.0	0.0	0.0	0.0	-1	0	0

**2019 Legislature - Operating Budget  
Transaction Detail - House Structure  
HFC Amd Num Column**

**Numbers**

**Agency: Legislature**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>												
<b>Legislative Finance</b>												
H LEG 1 - Reduction to align the FY 20 funding level with FY 18 actual expenditures. Offered by Representative Wilson Reduction to align the FY 20 funding level with FY 18 actual expenditures. 1004 Gen Fund (UGF)	Dec	-800.0	-800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		-800.0	-800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Committee Expenses</b>												
H LEG 2 - Reduction to more closely align the FY 20 funding level with FY 18 actual expenditures. Offered by Representative Wilson Reduction to more closely align the FY 20 funding level with FY 18 actual expenditures. 1004 Gen Fund (UGF)	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-1,600.0	-800.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>												
<b>Legislative Operating Budget</b>												
H LEG 3 - Reduce Legislative Operating Budget to align more closely with FY 18 actual expenditures Offered by Representative Wilson Reduce Legislative Operating Budget to align more closely with FY 18 actual expenditures. 1004 Gen Fund (UGF)	Dec	-1,000.0	0.0	-275.0	-725.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		-1,000.0	0.0	-275.0	-725.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-1,000.0	0.0	-275.0	-725.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		-2,600.0	-800.0	-275.0	-1,525.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Total ****</b>		-384,586.5	-78,803.1	-1,323.0	27,537.8	-3,197.5	-148.9	-184,750.5	-143,901.3	-67	-8	-2