Fiscal Note State of Alaska Bill Version: **SB 87** 2019 Legislative Session Fiscal Note Number: () Publish Date: Identifier: SB087-DFG-DWC-3-29-19 Department: Department of Fish and Game Title: LIMIT NONRESIDENT TAKING OF BIG GAME Appropriation: Wildlife Conservation Wildlife Conservation Sponsor: COGHILL Allocation: Requester: (S)RES OMB Component Number: 473 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2020 Governor's **Out-Year Cost Estimates** FY2020 Appropriation Requested Request **OPERATING EXPENDITURES** FY 2021 FY 2023 FY 2024 FY 2020 FY 2022 FY 2025 **FY 2020** Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 Fund Source (Operating Only) None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time **Temporary** Change in Revenues None *** Total 0.0 0.0 Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) ASSOCIATED REGULATIONS Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? Why this fiscal note differs from previous version/comments: Not applicable, initial version based on 2.13.19 Governor's FY20 request.

Prepared By:	Eddie Grasser, Director	Phone:	(907)465-4114
Division:	Division of Wildlife Conservation	Date:	03/29/2019
Approved By:	Samantha Gatton, Acting Director	Date:	03/29/19
Agency:	Division of Administrative Services	-	

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2019 LEGISLATIVE SESSION

BILL NO. SB 87

Analysis

This legislation is intended to limit nonresident taking of big game. The Board of Game (board) will retain their authority to make allocative decisions, but this bill requires the board to limit the harvest of big game by nonresidents and nonresident aliens through a permit system. Since this legislation does not entirely eliminate the board's authority to allocate game harvests among users, it is difficult to precisely predict where, when and for which species the mandated limitation on nonresidents would occur. For this reason, the department is submitting an indeterminate fiscal note. In any scenario, the decrease in revenue to the Fish & Game Fund would be significant, ranging from \$1.9M to \$5.6M.

Currently, nonresidents and nonresident aliens must purchase a tag to harvest big game; prices range from \$3000 for a nonresident alien muskox bull tag to \$300 for a nonresident deer tag. Nonresident license and tag fees account for approximately 70% of the revenue generated by license and tag sales.

Resident licenses and tag sales in FY2018: \$3.1M Nonresident licenses and tag sales in FY2018: \$7.5M

In addition, license and tag revenues deposited into the Fish & Game Fund are the principal match for federal Pittman-Robertson (P-R) dollars. This reduction in Fish and Game match dollars, unless replaced by a corresponding increase from the General Fund, would result in an overall revenue decrease to the department ranging from \$7.5M to \$22.6M.

25% reduction in nonresident license and tag sales deposited to the Fish & Game Fund: \$1.9M Combined P-R/F&G Fund reduction: \$7.5M

75% reduction in nonresident license and tag sales: \$5.6M Combined P-R/F&G Fund reduction: \$22.6M

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