

# Fiscal Note

State of Alaska  
2019 Legislative Session

Bill Version: HB 115  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB115-OOG-DOE-3-30-19  
Title: ABSENTEE VOTING  
Sponsor: TUCK  
Requester: House State Affairs

Department: Office of the Governor  
Appropriation: Elections  
Allocation: Elections  
OMB Component Number: 21

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

|                        | FY2020<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2020<br>Request | Out-Year Cost Estimates |            |            |            |            |
|------------------------|--------------------------------------|------------------------------------------------|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2020                              | FY 2020                                        | FY 2021                 | FY 2022    | FY 2023    | FY 2024    | FY 2025    |
| Personal Services      |                                      |                                                |                         |            |            |            |            |
| Travel                 |                                      |                                                |                         |            |            |            |            |
| Services               |                                      |                                                |                         |            |            |            |            |
| Commodities            |                                      |                                                |                         |            |            |            |            |
| Capital Outlay         |                                      |                                                |                         |            |            |            |            |
| Grants & Benefits      |                                      |                                                |                         |            |            |            |            |
| Miscellaneous          |                                      |                                                |                         |            |            |            |            |
| <b>Total Operating</b> | <b>0.0</b>                           | <b>0.0</b>                                     | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Fund Source (Operating Only)

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Positions

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

## Change in Revenues

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 04/30/20

## Why this fiscal note differs from previous version/comments:

Not applicable; initial version based on the Governor's 2.13.19 FY20 budget request.

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Approved By: Shawn Henderson, Administrative Director  
Agency: Office of the Governor

Phone: (907)465-2644  
Date: 03/30/2019 12:30 PM  
Date: 03/30/19

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2019 LEGISLATIVE SESSION

BILL NO. HB 115

### Analysis

Passage of this legislation would have no immediate fiscal impact on the division but would require repealing or amending 6 AAC 25.650. In order to have the regulations in effect for the 2020 primary election, the regulation project would need to be complete by April 30, 2020.

The division anticipates the number of vote by mail voters would gradually increase over time. It is possible the number of by mail voters could grow to a point where the division would not be able to comply with this statute within the current budget. The division would then need to procure the services of an outside vendor to process and mail ballots. It would not be known until that time what the additional fiscal impact would be to the division.