Fiscal Note State of Alaska Bill Version: HJR 12 2019 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HJR12-HMVA-Rail Extension-3.19,2019 Department: Title: NORTHERN RAIL EXTENSION Appropriation: **TALERICO** Sponsor: Allocation: Requester: HMVA OMB Component Number: 0 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2020 Governor's **Out-Year Cost Estimates** FY2020 Appropriation Requested Request **OPERATING EXPENDITURES** FY 2021 FY 2023 FY 2024 FY 2020 FY 2022 FY 2025 **FY 2020** Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 0.0 **Total Operating** 0.0 0.0 0.0 0.0 0.0 Fund Source (Operating Only) None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time **Temporary** Change in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) ASSOCIATED REGULATIONS Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial Version - 1 page fiscal note

Printed 3/19/2019 Page 1 of 1 Control Code: UcVDJ