

2019 SESSION OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Subcommittee

TO: HB 39 / HB 40

OFFERED BY: Rep. Foster

DEPARTMENT: Transportation
APPROPRIATION: Highways Aviation and Facilities
ALLOCATION: Central Region Facilities

ADD:

DELETE: \$352,810.00 Undesignated General Funds (1004)

POSITIONS:

EXPLANATION: This is a 5% reduction to this allocation. We will be working with the department to identify options for offsetting this cut in full Finance. Those include but are not limited to:

1. extending the replacement life of equipment in the State Equipment Fleet for DOT and reducing their replacement rate.
2. Increasing the use of Indirect Cost Allocation.