

## **2019 SESSION OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 39 / HB 40

**OFFERED BY:** Rep. Foster

**DEPARTMENT:** Transportation  
**APPROPRIATION:** Alaska Marine Highway System  
**ALLOCATION:** Marine Vessel Operations

**ADD:** \$3,000,000 Marine Hwy Funds (1076)

**DELETE:** \$3,000,000 Unrestricted General Funds (1004)

### **POSITIONS:**

**EXPLANATION:** Reduces Unrestricted General Funds and back fills with Marine Highway Funds. The subcommittees action on the Marine Highway Budget Action Items means the funding for vessel layup is no longer needed in the capital budget. We've discussed this with the Department and they have said up to \$2 million is available from that fund source. Additionally, the Marine Highway System can draw on savings and/or try to increase their recovery rate.