

## **2019 SESSION OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Transportation Subcommittee

**TO:** HB 39 / HB 40

**OFFERED BY:** Representative Stutes

**DEPARTMENT:** Department of Transportation and Public Facilities

**APPROPRIATION:** Alaska Marine Highway System

**ALLOCATIONS:** Marine Shore Operations

**Decrement:** \$1,215,000 of DGF (Fund Code 1076 AMHS Funds) from Marine Shore Operations in the Personal Services line

### **EXPLANATION:**

#### **Marine Shore Operations (-\$1,215.0)**

The intent of this decrement is to reduce Ketchikan Central Office expenditures by 810,000 and other shoreside operations by 405,000. The Personal Services line in Marine Shore Operations of the Alaska Marine Highway System has expanded greatly over the last 15 years. This amendment is an effort to bring the number of Marine Shore Operations employees to a level more aligned with the historical number of Marine Shore employees operating in Juneau, prior to the Alaska Marine Highway Central Office's move from Juneau to Ketchikan. This amendment moves DFG (1076) from Marine Shore Operations to Marine Vessel Operations, and, combined with the action described on the following page, will reduce UGF (1004) spending at the Alaska Marine Highway System.

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**APPROPRIATION:** Alaska Marine Highway System

**ALLOCATION:** Marine Vessel Operations

**Fund Source Change:** **Replace** \$1,215,000 of UGF (1004) from Marine Vessel Operation in the Personal Services line with \$1,215,000 of DGF (fund code 1076 AMHS Funds)

### **EXPLANATION:**

#### **Marine Vessel Operations (-\$1,215.0)**

The 1,215,000 of UGF deleted in this proposal will be replaced in by 1,215,000 of DFG as appropriated in the proposed by Representative Louise Stutes. This adjustment will reduce \$1,215,000 of UGF (1004) spending at the Alaska Marine Highway System in the Personal Services line of Marine Vessel Operations.