

31-GH1901\S
Bruce
3/28/19

CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 40(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	* * * * *
* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *	
Legal and Advocacy Services		2,446,900	2,159,300
Office of Public Advocacy	2,067,300		
Public Defender Agency	379,600		
	* * * * *	* * * * *	
* * * * * Department of Corrections * * * * *			
	* * * * *	* * * * *	
Community Residential Centers		1,000,000	1,000,000
Community Residential Centers	1,000,000		
Health and Rehabilitation Services		9,489,500	9,091,000
Behavioral Health Care	6,863,600		
Substance Abuse Treatment Program	2,625,900		
	* * * * *	* * * * *	
* * * * * Department of Education and Early Development * * * * *			
	* * * * *	* * * * *	
Education Support and Administrative Services		427,800	377,800
Student and School Achievement	427,800		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
6	Alaska Psychiatric Institute	6,895,200	6,895,200
7	It is the intent of the legislature that the Department of Health and Social Services abide by all		
8	provisions of collective bargaining agreements and adhere to the laws of the State		
9	Procurement Code (AS 36.30.005-36.30.995) in the contracting of services for the Alaska		
10	Psychiatric Institute.		
11	Alaska Psychiatric	6,895,200	
12	Institute		
13	Behavioral Health	73,728,600	72,331,100
14	Behavioral Health Treatment	50,889,900	
15	and Recovery Grants		
16	Alcohol Safety Action	1,486,500	
17	Program (ASAP)		
18	Behavioral Health	9,300,400	
19	Administration		
20	Behavioral Health	5,440,300	
21	Prevention and Early		
22	Intervention Grants		
23	Designated Evaluation and	2,794,800	
24	Treatment		
25	Alaska Mental Health Board	902,900	
26	and Advisory Board on		
27	Alcohol and Drug Abuse		
28	Suicide Prevention Council	652,500	
29	Residential Child Care	2,261,300	
30	Children's Services	2,191,900	2,191,900
31	Children's Services	69,500	
32	Management		
33	Front Line Social Workers	148,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Family Preservation	726,000		
4	Foster Care Augmented Rate	500,000		
5	Foster Care Special Need	747,900		
6	Health Care Services		135,800	7,900
7	Residential Licensing	135,800		
8	Medical Assistance	7,900		
9	Administration			
10	Juvenile Justice		1,304,600	163,300
11	McLaughlin Youth Center	767,900		
12	Fairbanks Youth Facility	120,900		
13	Bethel Youth Facility	66,500		
14	Probation Services	512,600		
15	Public Assistance		13,200	
16	Public Assistance	13,200		
17	Administration			
18	Public Health		4,118,300	240,000
19	Nursing	98,200		
20	Women, Children and Family	805,800		
21	Health			
22	Public Health	2,634,700		
23	Administrative Services			
24	Emergency Programs	779,600		
25	Bureau of Vital Statistics	40,000		
26	Senior and Disabilities Services		12,057,200	892,100
27	Senior and Disabilities	1,180,600		
28	Community Based Grants			
29	Early Intervention/Infant	7,424,500		
30	Learning Programs			
31	Senior and Disabilities	3,115,000		
32	Services Administration			
33	General Relief/Temporary	740,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Assisted Living			
4	Commission on Aging	130,400		
5	Governor's Council on	358,500		
6	Disabilities and Special			
7	Education			
8	Departmental Support Services	553,100	553,100	
9	Commissioner's Office	203,100		
10	HSS State Facilities Rent	350,000		
11	Medicaid Services	85,280,800	82,155,800	3,125,000
12	Behavioral Health Medicaid	84,805,800		
13	Services			
14	Health Care Medicaid	475,000		
15	Services			
16	* * * * *	* * * * *		
17	* * * * * Department of Labor and Workforce Development * * * * *			
18	* * * * *	* * * * *		
19	Commissioner and Administrative	75,000		75,000
20	Services			
21	Labor Market Information	75,000		
22	* * * * *	* * * * *		
23	* * * * * Department of Law * * * * *			
24	* * * * *	* * * * *		
25	Civil Division	100,100	100,100	
26	Human Services	100,100		
27	* * * * *	* * * * *		
28	* * * * * Department of Natural Resources * * * * *			
29	* * * * *	* * * * *		
30	Administration & Support Services	4,504,500		4,504,500
31	Mental Health Trust Lands	4,504,500		
32	Administration			
33	* * * * *	* * * * *		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds		Funds
1			
2			
3	***** Department of Public Safety *****		
4	*****		
5	Council on Domestic Violence and	2,000,000	2,000,000
6	Sexual Assault		
7	Council on Domestic	2,000,000	
8	Violence and Sexual Assault		
9	*****		
10	***** Department of Revenue *****		
11	*****		
12	Alaska Mental Health Trust Authority	5,105,000	969,700
13	Mental Health Trust	4,635,300	
14	Operations		
15	Long Term Care Ombudsman	469,700	
16	Office		
17	*****		
18	***** University of Alaska *****		
19	*****		
20	University of Alaska	2,487,300	805,800
21	Anchorage Campus	2,437,300	
22	Fairbanks Campus	50,000	
23	*****		
24	***** Judiciary *****		
25	*****		
26	Alaska Court System	227,000	227,000
27	Trial Courts	227,000	
28	Therapeutic Courts	3,220,600	3,001,200
29	Therapeutic Courts	3,220,600	219,400
30	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1037 General Fund / Mental Health	2,159,300
6 1092 Mental Health Trust Authority Authorized Receipts	287,600
7 *** Total Agency Funding ***	2,446,900
8 Department of Corrections	
9 1037 General Fund / Mental Health	8,091,000
10 1092 Mental Health Trust Authority Authorized Receipts	398,500
11 1246 Recidivism Reduction Fund	2,000,000
12 *** Total Agency Funding ***	10,489,500
13 Department of Education and Early Development	
14 1037 General Fund / Mental Health	377,800
15 1092 Mental Health Trust Authority Authorized Receipts	50,000
16 *** Total Agency Funding ***	427,800
17 Department of Health and Social Services	
18 1037 General Fund / Mental Health	153,628,100
19 1092 Mental Health Trust Authority Authorized Receipts	5,825,800
20 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,624,500
21 1246 Recidivism Reduction Fund	5,000,000
22 1254 Marijuana Education and Treatment Fund	2,503,600
23 *** Total Agency Funding ***	187,582,000
24 Department of Labor and Workforce Development	
25 1092 Mental Health Trust Authority Authorized Receipts	75,000
26 *** Total Agency Funding ***	75,000
27 Department of Law	
28 1037 General Fund / Mental Health	100,100
29 *** Total Agency Funding ***	100,100
30 Department of Natural Resources	
31 1092 Mental Health Trust Authority Authorized Receipts	4,504,500

1	*** Total Agency Funding ***	4,504,500
2	Department of Public Safety	
3	1246 Recidivism Reduction Fund	2,000,000
4	*** Total Agency Funding ***	2,000,000
5	Department of Revenue	
6	1037 General Fund / Mental Health	469,700
7	1094 Mental Health Trust Administration	4,135,300
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
9	*** Total Agency Funding ***	5,105,000
10	University of Alaska	
11	1037 General Fund / Mental Health	805,800
12	1092 Mental Health Trust Authority Authorized Receipts	1,681,500
13	*** Total Agency Funding ***	2,487,300
14	Judiciary	
15	1037 General Fund / Mental Health	2,710,200
16	1092 Mental Health Trust Authority Authorized Receipts	219,400
17	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
18	*** Total Agency Funding ***	3,447,600
19	* * * * * Total Budget * * * * *	218,665,700
20	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	168,342,000
6	*** Total Unrestricted General ***	168,342,000
7	Designated General	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	21,642,500
9	1246 Recidivism Reduction Fund	9,000,000
10	1254 Marijuana Education and Treatment Fund	2,503,600
11	*** Total Designated General ***	33,146,100
12	Other Non-Duplicated	
13	1092 Mental Health Trust Authority Authorized Receipts	13,042,300
14	1094 Mental Health Trust Administration	4,135,300
15	*** Total Other Non-Duplicated ***	17,177,600

16 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
10	MH: Home Modification and Upgrades to	300,000	300,000
11	Retain Housing (HD 1-40)		

12 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Health and Social Services	
5	1092 Mental Health Trust Authority Authorized Receipts	300,000
6	*** Total Agency Funding ***	300,000
7	*** Total Budget ***	300,000

8 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Other Non-Duplicated	
5	1092 Mental Health Trust Authority Authorized Receipts	300,000
6	*** Total Other Non-Duplicated ***	300,000

7 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2020, of the following collective bargaining agreements:

15 (1) Alaska State Employees Association, for the general government unit;

16 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
17 teachers of Mt. Edgecumbe High School;

18 (3) Confidential Employees Association, representing the confidential unit;

19 (4) Public Safety Employees Association, representing the regularly
20 commissioned public safety officers unit;

21 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

22 (6) Alaska Public Employees Association, for the supervisory unit.

23 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
24 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2020, for
25 university employees who are not members of a collective bargaining unit and to implement
26 the terms for the fiscal year ending June 30, 2020, of the following collective bargaining
27 agreements:

28 (1) Fairbanks Firefighters Union, IAFF Local 1324;

29 (2) United Academic - Adjuncts - American Association of University
30 Professors, American Federation of Teachers;

31 (3) United Academics - American Association of University Professors,

1 American Federation of Teachers.

2 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
3 the membership of the respective collective bargaining unit, the appropriations made in this
4 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
5 the amount for that collective bargaining agreement, and the corresponding funding source
6 amounts are adjusted accordingly.

7 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
8 the membership of the respective collective bargaining unit and approved by the Board of
9 Regents of the University of Alaska, the appropriations made in this Act applicable to the
10 collective bargaining unit's agreement are adjusted proportionately by the amount for that
11 collective bargaining agreement, and the corresponding funding source amounts are adjusted
12 accordingly.

13 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
14 described in (a) and (b) of this section are for the benefit of the state's integrated
15 comprehensive mental health program only and do not necessarily affect every group of
16 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

17 * **Sec. 10.** This Act takes effect July 1, 2019.