

31-GH1905\R
Caouette/Bruce
3/28/19

CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 39(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations; making appropriations under art. IX, sec. 17(c),**
4 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**
5 **providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

| | Appropriation | General | Other |
|----|---|-------------------|-----------------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | collected for cost allocation of the Americans with Disabilities Act. | | |
| 4 | Labor Relations | 1,323,800 | |
| 5 | Centralized Human Resources | 112,200 | |
| 6 | Retirement and Benefits | 19,316,400 | |
| 7 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | |
| 8 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | |
| 9 | FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, | | |
| 10 | Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard | | |
| 11 | Retirement System 1045. | | |
| 12 | Health Plans Administration | 35,078,900 | |
| 13 | Labor Agreements | 37,500 | |
| 14 | Miscellaneous Items | | |
| 15 | Shared Services of Alaska | 79,204,600 | 5,201,400 74,003,200 |
| 16 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 17 | balance on June 30, 2019, of inter-agency receipts collected in the Department of | | |
| 18 | Administration's federally approved cost allocation plans. | | |
| 19 | Accounting | 9,971,400 | |
| 20 | Statewide Contracting and | 2,307,200 | |
| 21 | Property Office | | |
| 22 | Print Services | 2,614,900 | |
| 23 | Leases | 44,844,200 | |
| 24 | Lease Administration | 1,514,000 | |
| 25 | Facilities | 15,445,500 | |
| 26 | Facilities Administration | 1,682,800 | |
| 27 | Non-Public Building Fund | 824,600 | |
| 28 | Facilities | | |
| 29 | Office of Information Technology | 83,622,100 | 7,087,100 76,535,000 |
| 30 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 31 | balance on June 30, 2019, of inter-agency receipts collected in the Department of | | |
| 32 | Administration's federally approved cost allocation plans. | | |
| 33 | Alaska Division of | 74,635,000 | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | Information Technology | | | |
| 2 | Alaska Land Mobile Radio | 4,263,100 | | |
| 3 | State of Alaska | 4,724,000 | | |
| 4 | Telecommunications System | | | |
| 5 | Administration State Facilities Rent | 506,200 | 506,200 | |
| 6 | Administration State | 506,200 | | |
| 7 | Facilities Rent | | | |
| 8 | Public Communications Services | 3,596,100 | 3,496,100 | 100,000 |
| 9 | Public Broadcasting | 46,700 | | |
| 10 | Commission | | | |
| 11 | Public Broadcasting - Radio | 2,036,600 | | |
| 12 | Public Broadcasting - T.V. | 633,300 | | |
| 13 | Satellite Infrastructure | 879,500 | | |
| 14 | Risk Management | 40,779,500 | | 40,779,500 |
| 15 | Risk Management | 40,779,500 | | |
| 16 | Alaska Oil and Gas Conservation | 7,606,800 | 7,486,800 | 120,000 |
| 17 | Commission | | | |
| 18 | Alaska Oil and Gas | 7,606,800 | | |
| 19 | Conservation Commission | | | |
| 20 | The amount allocated for Alaska Oil and Gas Conservation Commission includes the | | | |
| 21 | unexpended and unobligated balance on June 30, 2019, of the Alaska Oil and Gas | | | |
| 22 | Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 | | | |
| 23 | and collected in the Department of Administration. | | | |
| 24 | Legal and Advocacy Services | 52,212,200 | 50,861,100 | 1,351,100 |
| 25 | Office of Public Advocacy | 25,425,600 | | |
| 26 | Public Defender Agency | 26,786,600 | | |
| 27 | Violent Crimes Compensation Board | 3,183,800 | | 3,183,800 |
| 28 | Violent Crimes Compensation | 3,183,800 | | |
| 29 | Board | | | |
| 30 | Alaska Public Offices Commission | 949,300 | 949,300 | |
| 31 | Alaska Public Offices | 949,300 | | |

| | Appropriation | General | Other | |
|----|--|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds | |
| | | | Funds | |
| 1 | | | | |
| 2 | | | | |
| 3 | Commission | | | |
| 4 | Motor Vehicles | 17,682,100 | 17,125,900 | 556,200 |
| 5 | Motor Vehicles | 17,682,100 | | |
| 6 | * * * * * | * * * * * | | |
| 7 | * * * * * Department of Commerce, Community and Economic Development * * * * * | | | |
| 8 | * * * * * | * * * * * | | |
| 9 | Executive Administration | 6,064,400 | 699,900 | 5,364,500 |
| 10 | Commissioner's Office | 980,600 | | |
| 11 | Administrative Services | 5,083,800 | | |
| 12 | Banking and Securities | 4,025,700 | 4,025,700 | |
| 13 | Banking and Securities | 4,025,700 | | |
| 14 | Community and Regional Affairs | 10,960,200 | 5,638,200 | 5,322,000 |
| 15 | Community and Regional | 8,837,200 | | |
| 16 | Affairs | | | |
| 17 | Serve Alaska | 2,123,000 | | |
| 18 | Revenue Sharing | 14,128,200 | | 14,128,200 |
| 19 | Payment in Lieu of Taxes | 10,428,200 | | |
| 20 | (PILT) | | | |
| 21 | National Forest Receipts | 600,000 | | |
| 22 | Fisheries Taxes | 3,100,000 | | |
| 23 | Corporations, Business and | 14,572,200 | 14,201,900 | 370,300 |
| 24 | Professional Licensing | | | |
| 25 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 26 | balance on June 30, 2019, of receipts collected under AS 08.01.065(a), (c) and (f)-(i). | | | |
| 27 | Corporations, Business and | 14,572,200 | | |
| 28 | Professional Licensing | | | |
| 29 | Investments | 5,408,500 | 5,408,500 | |
| 30 | Investments | 5,408,500 | | |
| 31 | Insurance Operations | 7,864,700 | 7,307,800 | 556,900 |
| 32 | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended | | | |
| 33 | and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and | | | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Items | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Economic Development, Division of Insurance, program receipts from license fees and | | |
| 4 | service fees. | | |
| 5 | Insurance Operations | 7,864,700 | |
| 6 | Alcohol and Marijuana Control Office | 3,868,700 | 3,845,000 |
| 7 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 8 | balance on June 30, 2019, not to exceed the amount appropriated for the fiscal year ending on | | |
| 9 | June 30, 2020, of the Department of Commerce, Community and Economic Development, | | |
| 10 | Alcohol and Marijuana Control Office, program receipts from the licensing and application | | |
| 11 | fees related to the regulation of marijuana. | | |
| 12 | Alcohol and Marijuana | 3,868,700 | |
| 13 | Control Office | | |
| 14 | Alaska Gasline Development Corporation | 9,685,600 | 9,685,600 |
| 15 | Alaska Gasline Development | 9,685,600 | |
| 16 | Corporation | | |
| 17 | Alaska Energy Authority | 9,649,000 | 4,324,600 |
| 18 | Alaska Energy Authority | 980,700 | |
| 19 | Owned Facilities | | |
| 20 | Alaska Energy Authority | 6,668,300 | |
| 21 | Rural Energy Assistance | | |
| 22 | Statewide Project | 2,000,000 | |
| 23 | Development, Alternative | | |
| 24 | Energy and Efficiency | | |
| 25 | Alaska Industrial Development and | 15,589,000 | 15,589,000 |
| 26 | Export Authority | | |
| 27 | Alaska Industrial | 15,252,000 | |
| 28 | Development and Export | | |
| 29 | Authority | | |
| 30 | Alaska Industrial | 337,000 | |
| 31 | Development Corporation | | |
| 32 | Facilities Maintenance | | |
| 33 | Alaska Seafood Marketing Institute | 20,869,900 | 20,869,900 |

| | Appropriation | General | Other |
|--|------------------|------------------|----------------|
| | Allocations | Items | Funds |
| <p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.</p> | | | |
| Alaska Seafood Marketing Institute | 20,869,900 | | |
| Regulatory Commission of Alaska | 9,289,500 | 9,149,600 | 139,900 |
| <p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.</p> | | | |
| Regulatory Commission of Alaska | 9,289,500 | | |
| DCCED State Facilities Rent | 1,359,400 | 599,200 | 760,200 |
| DCCED State Facilities Rent | 1,359,400 | | |
| | ***** | ***** | |
| | ***** | ***** | |
| | ***** | ***** | |
| | ***** | ***** | |
| <p>It is the intent of the legislature that the Department of Corrections refrain from transferring prisoners to out-of-state facilities except in specific cases where transferring a prisoner to an out-of-state facility would allow for in-facility medical treatment not offered by an state-run facility or closer proximity to family for prisoners with extenuating medical circumstances.</p> | | | |
| <p>It is the intent of the legislature that the Department of Corrections provide notice before closing a facility including a detailed analysis of the impact of closing the facility and a plan for the facility's closure.</p> | | | |
| Facility-Capital Improvement Unit | 1,550,700 | 1,110,500 | 440,200 |
| Facility-Capital Improvement Unit | 1,550,700 | | |
| Administration and Support | 9,307,000 | 9,158,200 | 148,800 |
| Office of the Commissioner | 1,070,100 | | |
| Administrative Services | 4,505,600 | | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|--------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Information Technology MIS | 2,718,200 | | |
| 4 | Research and Records | 723,200 | | |
| 5 | DOC State Facilities Rent | 289,900 | | |
| 6 | Population Management | 187,184,400 | 162,541,900 | 24,642,500 |
| 7 | Correctional Academy | 1,447,200 | | |
| 8 | Facility Maintenance | 12,306,000 | | |
| 9 | Institution Director's | -35,208,400 | | |
| 10 | Office | | | |
| 11 | Classification and Furlough | 1,148,000 | | |
| 12 | Out-of-State Contractual | 300,000 | | |
| 13 | Inmate Transportation | 3,289,000 | | |
| 14 | Point of Arrest | 628,700 | | |
| 15 | Anchorage Correctional | 31,410,600 | | |
| 16 | Complex | | | |
| 17 | Anvil Mountain Correctional | 6,358,100 | | |
| 18 | Center | | | |
| 19 | Combined Hiland Mountain | 13,554,500 | | |
| 20 | Correctional Center | | | |
| 21 | Fairbanks Correctional | 11,538,400 | | |
| 22 | Center | | | |
| 23 | Goose Creek Correctional | 40,020,200 | | |
| 24 | Center | | | |
| 25 | Ketchikan Correctional | 4,530,900 | | |
| 26 | Center | | | |
| 27 | Lemon Creek Correctional | 10,401,500 | | |
| 28 | Center | | | |
| 29 | Matanuska-Susitna | 6,346,100 | | |
| 30 | Correctional Center | | | |
| 31 | Palmer Correctional Center | 350,200 | | |
| 32 | Spring Creek Correctional | 24,248,500 | | |
| 33 | Center | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Wildwood Correctional | 14,530,300 | | |
| 4 | Center | | | |
| 5 | Yukon-Kuskokwim | 8,302,100 | | |
| 6 | Correctional Center | | | |
| 7 | Point MacKenzie | 4,182,600 | | |
| 8 | Correctional Farm | | | |
| 9 | Probation and Parole | 829,400 | | |
| 10 | Director's Office | | | |
| 11 | Statewide Probation and | 17,893,700 | | |
| 12 | Parole | | | |
| 13 | Regional and Community | 7,000,000 | | |
| 14 | Jails | | | |
| 15 | Parole Board | 1,776,800 | | |
| 16 | Pre-Trial Services | | 10,376,500 | 10,376,500 |
| 17 | Pre-Trial Services | 10,376,500 | | |
| 18 | Electronic Monitoring | | 5,717,500 | 5,717,500 |
| 19 | Electronic Monitoring | 5,717,500 | | |
| 20 | Community Residential Centers | | 27,315,000 | 27,315,000 |
| 21 | Community Residential | 27,315,000 | | |
| 22 | Centers | | | |
| 23 | Health and Rehabilitation Services | | 52,397,400 | 34,279,600 |
| 24 | Health and Rehabilitation | 915,300 | | |
| 25 | Director's Office | | | |
| 26 | Physical Health Care | 43,448,900 | | |
| 27 | Behavioral Health Care | 1,800,700 | | |
| 28 | Substance Abuse Treatment | 2,958,800 | | |
| 29 | Program | | | |
| 30 | Sex Offender Management | 3,098,700 | | |
| 31 | Program | | | |
| 32 | Domestic Violence Program | 175,000 | | |
| 33 | Offender Habilitation | | 1,569,100 | 1,412,800 |
| | | | | 156,300 |

| | | Appropriation | General | Other |
|----|---|----------------------|--------------------|--------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Education Programs | 963,100 | | |
| 4 | Vocational Education | 606,000 | | |
| 5 | Programs | | | |
| 6 | Recidivism Reduction Grants | | 501,300 | 501,300 |
| 7 | Recidivism Reduction Grants | 501,300 | | |
| 8 | 24 Hour Institutional Utilities | | 11,224,200 | 11,224,200 |
| 9 | 24 Hour Institutional | 11,224,200 | | |
| 10 | Utilities | | | |
| 11 | * * * * * | | * * * * * | |
| 12 | * * * * * Department of Education and Early Development * * * * * | | | |
| 13 | * * * * * | | * * * * * | |
| 14 | K-12 Aid to School Districts | | 42,328,400 | 42,328,400 |
| 15 | Foundation Program | 42,328,400 | | |
| 16 | K-12 Support | | 12,094,100 | 12,094,100 |
| 17 | Boarding Home Grants | 7,453,200 | | |
| 18 | Youth in Detention | 1,100,000 | | |
| 19 | Special Schools | 3,540,900 | | |
| 20 | Education Support and Administrative | | 261,139,300 | 24,623,900 |
| 21 | Services | | | 236,515,400 |
| 22 | Executive Administration | 1,260,900 | | |
| 23 | Administrative Services | 1,820,300 | | |
| 24 | Information Services | 1,025,400 | | |
| 25 | School Finance & Facilities | 2,341,700 | | |
| 26 | Child Nutrition | 77,020,700 | | |
| 27 | Student and School | 163,052,400 | | |
| 28 | Achievement | | | |
| 29 | State System of Support | 1,814,700 | | |
| 30 | Teacher Certification | 943,300 | | |
| 31 | The amount allocated for Teacher Certification includes the unexpended and unobligated | | | |
| 32 | balance on June 30, 2019, of the Department of Education and Early Development receipts | | | |
| 33 | from teacher certification fees under AS 14.20.020(c). | | | |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Early Learning Coordination | 9,859,900 | |
| 4 | It is the intent of the legislature that the Department of Education and Early Development | | |
| 5 | shall work with Head Start providers to create an equitable and geographically weighted | | |
| 6 | formula for disbursement of state funded grants to allow for the most students served with a | | |
| 7 | comprehensive early childhood education by January 21, 2020. The Department will keep the | | |
| 8 | Legislature informed of allocation decisions and funding formula results. | | |
| 9 | Pre-Kindergarten Grants | 2,000,000 | |
| 10 | Alaska State Council on the Arts | 3,869,600 | 704,400 |
| 11 | Alaska State Council on the | 3,869,600 | |
| 12 | Arts | | |
| 13 | Commissions and Boards | 259,500 | 259,500 |
| 14 | Professional Teaching | 259,500 | |
| 15 | Practices Commission | | |
| 16 | Mt. Edgecumbe Boarding School | 12,967,400 | 310,600 |
| 17 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 18 | balance on June 30, 2019, of inter-agency receipts collected by Mount Edgecumbe High | | |
| 19 | School, not to exceed \$638,300. | | |
| 20 | Mt. Edgecumbe Boarding | 11,522,900 | |
| 21 | School | | |
| 22 | Mt. Edgecumbe Boarding | 1,444,500 | |
| 23 | School Facilities | | |
| 24 | Maintenance | | |
| 25 | State Facilities Rent | 1,068,200 | 1,068,200 |
| 26 | EED State Facilities Rent | 1,068,200 | |
| 27 | Alaska State Libraries, Archives and | 12,576,000 | 10,751,200 |
| 28 | Museums | | 1,824,800 |
| 29 | Library Operations | 7,426,800 | |
| 30 | Archives | 1,316,700 | |
| 31 | Museum Operations | 1,778,300 | |
| 32 | Online with Libraries (OWL) | 670,900 | |
| 33 | Live Homework Help | 138,200 | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Andrew P. Kashevaroff | 1,245,100 | | |
| 4 | Facilities Maintenance | | | |
| 5 | Alaska Commission on Postsecondary | 20,997,900 | 9,105,100 | 11,892,800 |
| 6 | Education | | | |
| 7 | Program Administration & | 17,901,500 | | |
| 8 | Operations | | | |
| 9 | WWAMI Medical Education | 3,096,400 | | |
| 10 | Alaska Performance Scholarship Awards | 11,750,000 | 11,750,000 | |
| 11 | Alaska Performance | 11,750,000 | | |
| 12 | Scholarship Awards | | | |
| 13 | Alaska Student Loan Corporation | 11,742,800 | | 11,742,800 |
| 14 | Loan Servicing | 11,742,800 | | |
| 15 | * * * * * | | * * * * * | |
| 16 | * * * * * Department of Environmental Conservation * * * * * | | | |
| 17 | * * * * * | | * * * * * | |
| 18 | Administration | 10,291,700 | 4,717,000 | 5,574,700 |
| 19 | Office of the Commissioner | 1,024,700 | | |
| 20 | Administrative Services | 5,988,400 | | |
| 21 | The amount allocated for Administrative Services includes the unexpended and unobligated | | | |
| 22 | balance on June 30, 2019, of receipts from all prior fiscal years collected under the | | | |
| 23 | Department of Environmental Conservation's federal approved indirect cost allocation plan | | | |
| 24 | for expenditures incurred by the Department of Environmental Conservation. | | | |
| 25 | State Support Services | 3,278,600 | | |
| 26 | DEC Buildings Maintenance and | 646,600 | 646,600 | |
| 27 | Operations | | | |
| 28 | DEC Buildings Maintenance | 646,600 | | |
| 29 | and Operations | | | |
| 30 | Environmental Health | 17,497,900 | 10,054,800 | 7,443,100 |
| 31 | Environmental Health | 17,497,900 | | |
| 32 | Air Quality | 10,629,900 | 4,038,300 | 6,591,600 |
| 33 | Air Quality | 10,629,900 | | |

| | Appropriation | General | Other |
|--|----------------------|----------------|--------------|
| | Allocations | Items | Funds |
| | | | Funds |

3 The amount allocated for Air Quality includes the unexpended and unobligated balance on
 4 June 30, 2019, of the Department of Environmental Conservation, Division of Air Quality
 5 general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

6 It is the intent of the legislature that, with regards to the Air Quality situation in the Fairbanks
 7 North Star Borough, the Department of Environmental Conservation shall:

- 8 1. Submit a Serious State Implementation Plan (SIP) as quickly as possible that includes
 9 sufficiently stringent Best Available Control Technologies (BACT) and Best Available
 10 Control Measures (BACM) to be legally defensible and approvable by the Environmental
 11 Protection Agency (EPA).
- 12 2. Maintain adequate DEC staff in the Fairbanks North Star Borough and streamline the
 13 Notice of Violation (NOV) process to ensure compliance with current regulations in place and
 14 additional regulations implemented under the Serious SIP.
- 15 3. DEC shall coordinate with local governments impacted by PM 2.5 non-attainment to best
 16 utilize municipal powers for mitigation, monitoring and enforcement to the maximum extent
 17 possible under state and local law.

| | | | |
|--------------------------------------|-------------------|-------------------|------------------|
| Spill Prevention and Response | 20,137,700 | 14,120,100 | 6,017,600 |
|--------------------------------------|-------------------|-------------------|------------------|

| | | | |
|----------------------------------|------------|--|--|
| Spill Prevention and Response | 20,137,700 | | |
|----------------------------------|------------|--|--|

| | | | |
|--------------|-------------------|------------------|-------------------|
| Water | 22,818,100 | 7,230,500 | 15,587,600 |
|--------------|-------------------|------------------|-------------------|

| | | | |
|---|------------|--|--|
| Water Quality, Infrastructure Support & Financing | 22,818,100 | | |
|---|------------|--|--|

| | | | |
|--|-------|--|--|
| ***** | ***** | | |
| ***** Department of Fish and Game ***** | | | |
| ***** | ***** | | |

29 The amount appropriated for the Department of Fish and Game includes the unexpended and
 30 unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and
 31 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
 32 Game.

33 It is the intent of the legislature that the Department of Fish and Game retain the State

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Subsistence Research Division Director PCN (11-0400) and the Habitat Division Director | | |
| 4 | PCN (11-6001) and that these PCNs and associated funding not be used outside of the State | | |
| 5 | Subsistence Research allocation and the Habitat allocation, respectively. | | |
| 6 | Commercial Fisheries | 71,912,600 | 53,420,000 |
| 7 | The amount appropriated for Commercial Fisheries includes the unexpended and unobligated | | |
| 8 | balance on June 30, 2019, of the Department of Fish and Game receipts from commercial | | |
| 9 | fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial | | |
| 10 | crew member licenses. | | |
| 11 | Southeast Region Fisheries | 13,590,800 | |
| 12 | Management | | |
| 13 | Central Region Fisheries | 11,357,600 | |
| 14 | Management | | |
| 15 | AYK Region Fisheries | 9,991,100 | |
| 16 | Management | | |
| 17 | Westward Region Fisheries | 14,668,800 | |
| 18 | Management | | |
| 19 | Statewide Fisheries | 19,175,900 | |
| 20 | Management | | |
| 21 | Commercial Fisheries Entry | 3,128,400 | |
| 22 | Commission | | |
| 23 | The amount allocated for Commercial Fisheries Entry Commission includes the unexpended | | |
| 24 | and unobligated balance on June 30, 2019, of the Department of Fish and Game, Commercial | | |
| 25 | Fisheries Entry Commission program receipts from licenses, permits and other fees. | | |
| 26 | Sport Fisheries | 48,362,300 | 2,064,300 |
| 27 | Sport Fisheries | 42,468,300 | |
| 28 | Sport Fish Hatcheries | 5,894,000 | |
| 29 | Wildlife Conservation | 50,387,000 | 2,002,800 |
| 30 | Wildlife Conservation | 49,384,300 | |
| 31 | Hunter Education Public | 1,002,700 | |
| 32 | Shooting Ranges | | |
| 33 | Statewide Support Services | 33,459,200 | 10,239,300 |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Commissioner's Office | 1,313,000 | |
| 4 | Administrative Services | 11,587,000 | |
| 5 | Boards of Fisheries and | 1,263,400 | |
| 6 | Game | | |
| 7 | Advisory Committees | 536,100 | |
| 8 | Habitat | 5,686,300 | |
| 9 | State Subsistence Research | 5,584,600 | |
| 10 | EVOS Trustee Council | 2,388,000 | |
| 11 | State Facilities | 5,100,800 | |
| 12 | Maintenance | | |
| 13 | * * * * * | * * * * * | |
| 14 | * * * * * Office of the Governor * * * * * | | |
| 15 | * * * * * | * * * * * | |
| 16 | Commissions/Special Offices | 2,448,200 | 2,219,200 |
| 17 | Human Rights Commission | 2,448,200 | 229,000 |
| 18 | The amount allocated for Human Rights Commission includes the unexpended and | | |
| 19 | unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights | | |
| 20 | Commission federal receipts. | | |
| 21 | Executive Operations | 12,877,900 | 12,877,900 |
| 22 | Executive Office | 10,818,700 | |
| 23 | Governor's House | 735,500 | |
| 24 | Contingency Fund | 250,000 | |
| 25 | Lieutenant Governor | 1,073,700 | |
| 26 | Office of the Governor State | 1,086,800 | 1,086,800 |
| 27 | Facilities Rent | | |
| 28 | Governor's Office State | 596,200 | |
| 29 | Facilities Rent | | |
| 30 | Governor's Office Leasing | 490,600 | |
| 31 | Office of Management and Budget | 5,920,900 | 2,455,800 |
| 32 | Office of Management and | 5,920,900 | 3,465,100 |
| 33 | Budget | | |

| | Appropriation | General | Other |
|------------------|----------------------|------------------|------------------|
| | Allocations | Items | Funds |
| Elections | | 4,161,100 | 3,454,400 |
| Elections | 4,161,100 | | 706,700 |

* * * * *

* * * * *

*** * * * * Department of Health and Social Services * * * * ***

* * * * *

* * * * *

At the discretion of the Commissioner of the Department of Health and Social Services, up to \$30,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation.

It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2020, to the Legislative Finance Division by September 30, 2020.

| | | | | |
|-----------------------------|------------|--------------------|-------------------|-------------------|
| Alaska Pioneer Homes | | 102,889,600 | 60,934,900 | 41,954,700 |
| Alaska Pioneer Homes | 25,902,800 | | | |
| Payment Assistance | | | | |
| Alaska Pioneer Homes | 1,437,500 | | | |
| Management | | | | |
| Pioneer Homes | 75,549,300 | | | |

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2019, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.

| | | | | |
|-------------------------------------|--|-------------------|----------------|-------------------|
| Alaska Psychiatric Institute | | 28,692,400 | 725,900 | 27,966,500 |
|-------------------------------------|--|-------------------|----------------|-------------------|

It is the intent of the legislature that the Department of Health and Social Services abide by all provisions of collective bargaining agreements and adhere to the laws of the State Procurement Code (AS 36.30.005-36.30.995) in the contracting of services for the Alaska Psychiatric Institute.

| | | | | |
|--------------------|------------|--|--|--|
| Alaska Psychiatric | 28,692,400 | | | |
| Institute | | | | |

| | | | | |
|-----------------------------|------------|-------------------|------------------|-------------------|
| Behavioral Health | | 30,449,600 | 6,117,400 | 24,332,200 |
| Behavioral Health Treatment | 13,119,600 | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | and Recovery Grants | | | |
| 4 | Alcohol Safety Action | 3,863,700 | | |
| 5 | Program (ASAP) | | | |
| 6 | Behavioral Health | 8,926,900 | | |
| 7 | Administration | | | |
| 8 | Behavioral Health | 3,255,000 | | |
| 9 | Prevention and Early | | | |
| 10 | Intervention Grants | | | |
| 11 | Alaska Mental Health Board | 67,000 | | |
| 12 | and Advisory Board on | | | |
| 13 | Alcohol and Drug Abuse | | | |
| 14 | Residential Child Care | 1,217,400 | | |
| 15 | Children's Services | 166,988,000 | 95,232,700 | 71,755,300 |
| 16 | Children's Services | 11,854,700 | | |
| 17 | Management | | | |
| 18 | Children's Services | 1,776,200 | | |
| 19 | Training | | | |
| 20 | Front Line Social Workers | 68,391,600 | | |
| 21 | Family Preservation | 16,599,100 | | |
| 22 | Foster Care Base Rate | 20,151,400 | | |
| 23 | Foster Care Augmented Rate | 906,100 | | |
| 24 | Foster Care Special Need | 10,263,400 | | |
| 25 | Subsidized Adoptions & | 37,045,500 | | |
| 26 | Guardianship | | | |
| 27 | Health Care Services | 21,713,600 | 10,363,400 | 11,350,200 |
| 28 | Catastrophic and Chronic | 153,900 | | |
| 29 | Illness Assistance (AS | | | |
| 30 | 47.08) | | | |
| 31 | Health Facilities Licensing | 2,170,000 | | |
| 32 | and Certification | | | |
| 33 | Residential Licensing | 4,525,800 | | |

| | Appropriation | General | Other |
|----|-----------------------------|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Medical Assistance | 12,122,300 | |
| 4 | Administration | | |
| 5 | Rate Review | 2,741,600 | |
| 6 | Juvenile Justice | 59,277,200 | 56,513,900 |
| 7 | McLaughlin Youth Center | 17,801,700 | |
| 8 | Mat-Su Youth Facility | 2,504,200 | |
| 9 | Kenai Peninsula Youth | 2,211,300 | |
| 10 | Facility | | |
| 11 | Fairbanks Youth Facility | 4,897,000 | |
| 12 | Bethel Youth Facility | 5,113,200 | |
| 13 | Nome Youth Facility | 2,784,300 | |
| 14 | Johnson Youth Center | 4,450,700 | |
| 15 | Probation Services | 16,298,600 | |
| 16 | Delinquency Prevention | 1,315,000 | |
| 17 | Youth Courts | 532,600 | |
| 18 | Juvenile Justice Health | 1,368,600 | |
| 19 | Care | | |
| 20 | Public Assistance | 276,631,300 | 110,601,200 |
| 21 | Alaska Temporary Assistance | 23,745,200 | |
| 22 | Program | | |
| 23 | Adult Public Assistance | 62,086,900 | |
| 24 | Child Care Benefits | 41,559,900 | |
| 25 | General Relief Assistance | 1,205,400 | |
| 26 | Tribal Assistance Programs | 17,172,000 | |
| 27 | Permanent Fund Dividend | 17,724,700 | |
| 28 | Hold Harmless | | |
| 29 | Energy Assistance Program | 9,261,500 | |
| 30 | Public Assistance | 8,357,400 | |
| 31 | Administration | | |
| 32 | Public Assistance Field | 52,937,800 | |
| 33 | Services | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Fraud Investigation | 2,068,400 | | |
| 4 | Quality Control | 2,777,900 | | |
| 5 | Work Services | 10,595,100 | | |
| 6 | Women, Infants and Children | 27,139,100 | | |
| 7 | Senior Benefits Payment Program | 19,986,100 | 19,986,100 | |
| 8 | Senior Benefits Payment | 19,986,100 | | |
| 9 | Program | | | |
| 10 | Public Health | 113,675,800 | 58,105,600 | 55,570,200 |
| 11 | Nursing | 29,855,700 | | |
| 12 | Women, Children and Family | 13,432,200 | | |
| 13 | Health | | | |
| 14 | Public Health | 8,021,900 | | |
| 15 | Administrative Services | | | |
| 16 | Emergency Programs | 10,142,000 | | |
| 17 | Chronic Disease Prevention | 16,932,400 | | |
| 18 | and Health Promotion | | | |
| 19 | Epidemiology | 16,651,500 | | |
| 20 | Bureau of Vital Statistics | 4,806,000 | | |
| 21 | Emergency Medical Services | 3,343,700 | | |
| 22 | Grants | | | |
| 23 | State Medical Examiner | 3,286,900 | | |
| 24 | Public Health Laboratories | 7,203,500 | | |
| 25 | Senior and Disabilities Services | 48,885,400 | 24,820,600 | 24,064,800 |
| 26 | Senior and Disabilities | 17,950,500 | | |
| 27 | Community Based Grants | | | |
| 28 | Early Intervention/Infant | 2,216,900 | | |
| 29 | Learning Programs | | | |
| 30 | Senior and Disabilities | 20,725,900 | | |
| 31 | Services Administration | | | |
| 32 | General Relief/Temporary | 6,401,100 | | |
| 33 | Assisted Living | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|--------------------|----------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Commission on Aging | 214,500 | | |
| 4 | Governor's Council on | 1,376,500 | | |
| 5 | Disabilities and Special | | | |
| 6 | Education | | | |
| 7 | Departmental Support Services | 42,942,100 | 15,527,500 | 27,414,600 |
| 8 | Public Affairs | 1,745,800 | | |
| 9 | Quality Assurance and Audit | 990,800 | | |
| 10 | Commissioner's Office | 4,138,800 | | |
| 11 | Administrative Support | 13,534,500 | | |
| 12 | Services | | | |
| 13 | Facilities Management | 960,900 | | |
| 14 | Information Technology | 17,221,300 | | |
| 15 | Services | | | |
| 16 | HSS State Facilities Rent | 4,350,000 | | |
| 17 | Human Services Community Matching | 1,387,000 | 1,387,000 | |
| 18 | Grant | | | |
| 19 | Human Services Community | 1,387,000 | | |
| 20 | Matching Grant | | | |
| 21 | Community Initiative Matching Grants | 861,700 | 861,700 | |
| 22 | Community Initiative | 861,700 | | |
| 23 | Matching Grants (non- | | | |
| 24 | statutory grants) | | | |
| 25 | Medicaid Services | 2,168,328,100 | 564,019,000 | 1,604,309,100 |
| 26 | Behavioral Health Medicaid | 172,491,000 | | |
| 27 | Services | | | |
| 28 | Adult Preventative Dental | 27,004,500 | | |
| 29 | Medicaid Services | | | |
| 30 | Health Care Medicaid | 1,393,863,900 | | |
| 31 | Services | | | |
| 32 | Senior and Disabilities | 574,968,700 | | |
| 33 | Medicaid Services | | | |

| | Appropriation | General | Other |
|-----------|---|-------------------|-------------------|
| | Allocations | Items | Funds |
| | ***** | ***** | |
| | ***** Department of Labor and Workforce Development ***** | | |
| | ***** | ***** | |
| 6 | Commissioner and Administrative | 18,515,300 | 5,518,300 |
| 7 | Services | | 12,997,000 |
| 8 | Commissioner's Office | 989,700 | |
| 9 | Workforce Investment Board | 474,900 | |
| 10 | Alaska Labor Relations | 537,200 | |
| 11 | Agency | | |
| 12 | Management Services | 3,907,300 | |
| 13 | The amount allocated for Management Services includes the unexpended and unobligated | | |
| 14 | balance on June 30, 2019, of receipts from all prior fiscal years collected under the | | |
| 15 | Department of Labor and Workforce Development's federal indirect cost plan for | | |
| 16 | expenditures incurred by the Department of Labor and Workforce Development. | | |
| 17 | Leasing | 2,687,500 | |
| 18 | Data Processing | 5,637,900 | |
| 19 | Labor Market Information | 4,280,800 | |
| 20 | Workers' Compensation | 11,210,200 | 11,210,200 |
| 21 | Workers' Compensation | 5,763,700 | |
| 22 | Workers' Compensation | 424,900 | |
| 23 | Appeals Commission | | |
| 24 | Workers' Compensation | 778,500 | |
| 25 | Benefits Guaranty Fund | | |
| 26 | Second Injury Fund | 2,851,200 | |
| 27 | Fishermen's Fund | 1,391,900 | |
| 28 | Labor Standards and Safety | 11,230,700 | 7,375,000 |
| 29 | Wage and Hour | 2,452,500 | |
| 30 | Administration | | |
| 31 | Mechanical Inspection | 2,961,200 | |
| 32 | Occupational Safety and | 5,632,000 | |
| 33 | Health | | |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Alaska Safety Advisory | 185,000 | |
| 4 | Council | | |
| 5 | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and | | |
| 6 | unobligated balance on June 30, 2019, of the Department of Labor and Workforce | | |
| 7 | Development, Alaska Safety Advisory Council receipts under AS 18.60.840. | | |
| 8 | Employment and Training Services | 69,099,800 | 17,841,600 |
| 9 | Employment and Training | 1,401,200 | |
| 10 | Services Administration | | |
| 11 | The amount allocated for Employment and Training Services Administration includes the | | |
| 12 | unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years | | |
| 13 | collected under the Department of Labor and Workforce Development's federal indirect cost | | |
| 14 | plan for expenditures incurred by the Department of Labor and Workforce Development. | | |
| 15 | Workforce Services | 17,720,400 | |
| 16 | Workforce Development | 26,579,000 | |
| 17 | Unemployment Insurance | 23,399,200 | |
| 18 | Vocational Rehabilitation | 25,383,000 | 4,918,200 |
| 19 | Vocational Rehabilitation | 1,252,400 | |
| 20 | Administration | | |
| 21 | The amount allocated for Vocational Rehabilitation Administration includes the unexpended | | |
| 22 | and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected | | |
| 23 | under the Department of Labor and Workforce Development's federal indirect cost plan for | | |
| 24 | expenditures incurred by the Department of Labor and Workforce Development. | | |
| 25 | Client Services | 17,007,700 | |
| 26 | Disability Determination | 5,880,300 | |
| 27 | Special Projects | 1,242,600 | |
| 28 | Alaska Vocational Technical Center | 14,836,500 | 10,158,500 |
| 29 | Alaska Vocational Technical | 12,663,500 | |
| 30 | Center | | |
| 31 | The amount allocated for the Alaska Vocational Technical Center includes the unexpended | | |
| 32 | and unobligated balance on June 30, 2019, of contributions received by the Alaska Vocational | | |
| 33 | Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, | | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146. | | |
| 2 | AVTEC Facilities | 2,173,000 | |
| 3 | Maintenance | | |
| 4 | | ***** | ***** |
| 5 | | ***** | ***** |
| 6 | | ***** | ***** |
| 7 | | ***** | ***** |
| 8 | | ***** | ***** |
| 9 | Criminal Division | 34,847,000 | 30,442,500 |
| 10 | | | 4,404,500 |
| 11 | It is the intent of the legislature that the Department conduct and document an assessment of | | |
| 12 | the benefits of locating a prosecutor and support staff in Utqiagvik in the Second Judicial | | |
| 13 | District. The Department shall submit their assessment to the Legislative Budget and Audit | | |
| 14 | Committee no later than September 30, 2019. If the Department's assessment determines that | | |
| 15 | Utqiagvik would be better served by adding a local prosecutor and support staff than by | | |
| 16 | continuing to serve Utqiagvik from Fairbanks, the Department shall use funds appropriated to | | |
| 17 | the Criminal Division for FY20 to establish and staff a prosecutor's office in Utqiagvik, | | |
| 18 | notwithstanding prosecutor locations authorized in the FY20 operating budget. | | |
| 19 | First Judicial District | 2,406,700 | |
| 20 | Second Judicial District | 1,693,600 | |
| 21 | Third Judicial District: | 8,274,000 | |
| 22 | Anchorage | | |
| 23 | Third Judicial District: | 5,657,300 | |
| 24 | Outside Anchorage | | |
| 25 | Fourth Judicial District | 6,995,700 | |
| 26 | Criminal Justice Litigation | 2,354,400 | |
| 27 | Criminal Appeals/Special | 7,465,300 | |
| 28 | Litigation | | |
| 29 | Civil Division | 48,948,600 | 21,614,000 |
| 30 | | | 27,334,600 |
| 31 | Deputy Attorney General's | 285,400 | |
| 32 | Office | | |
| 33 | Child Protection | 7,473,200 | |
| 34 | Commercial and Fair | 5,892,500 | |
| 35 | Business | | |

| | Appropriation | General | Other |
|----|--|---|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | The amount allocated for Commercial and Fair Business includes the unexpended and | | |
| 4 | unobligated balance on June 30, 2019, of designated program receipts of the Department of | | |
| 5 | Law, Commercial and Fair Business section, that are required by the terms of a settlement or | | |
| 6 | judgment to be spent by the state for consumer education or consumer protection. | | |
| 7 | Environmental Law | 1,740,400 | |
| 8 | Human Services | 3,112,200 | |
| 9 | Labor and State Affairs | 4,916,000 | |
| 10 | Legislation/Regulations | 1,534,800 | |
| 11 | Natural Resources | 8,520,800 | |
| 12 | Opinions, Appeals and | 2,598,200 | |
| 13 | Ethics | | |
| 14 | Regulatory Affairs Public | 2,839,200 | |
| 15 | Advocacy | | |
| 16 | Special Litigation | 1,211,600 | |
| 17 | Information and Project | 2,013,200 | |
| 18 | Support | | |
| 19 | Torts & Workers' | 4,184,000 | |
| 20 | Compensation | | |
| 21 | Transportation Section | 2,627,100 | |
| 22 | Administration and Support | 4,497,000 | 2,562,300 |
| 23 | Office of the Attorney | 504,500 | |
| 24 | General | | |
| 25 | Administrative Services | 3,146,200 | |
| 26 | Department of Law State | 846,300 | |
| 27 | Facilities Rent | | |
| 28 | * * * * * | * * * * * | |
| 29 | * * * * * | Department of Military and Veterans' Affairs | |
| 30 | * * * * * | * * * * * | |
| 31 | Military and Veterans' Affairs | 48,473,300 | 16,582,000 |
| 32 | Office of the Commissioner | 6,775,900 | |
| 33 | Homeland Security and | 10,495,700 | |

| | Appropriation | General | Other |
|----|---|--|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Emergency Management | | |
| 4 | Local Emergency Planning | 300,000 | |
| 5 | Committee | | |
| 6 | Army Guard Facilities | 11,803,000 | |
| 7 | Maintenance | | |
| 8 | Air Guard Facilities | 7,014,300 | |
| 9 | Maintenance | | |
| 10 | Alaska Military Youth | 9,702,700 | |
| 11 | Academy | | |
| 12 | Veterans' Services | 2,056,700 | |
| 13 | State Active Duty | 325,000 | |
| 14 | Alaska Aerospace Corporation | 11,046,600 | 11,046,600 |
| 15 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 16 | balance on June 30, 2019, of the federal and corporate receipts of the Department of Military | | |
| 17 | and Veterans Affairs, Alaska Aerospace Corporation. | | |
| 18 | Alaska Aerospace | 4,270,400 | |
| 19 | Corporation | | |
| 20 | Alaska Aerospace | 6,776,200 | |
| 21 | Corporation Facilities | | |
| 22 | Maintenance | | |
| 23 | * * * * * | * * * * * | |
| 24 | * * * * * | Department of Natural Resources | * * * * * |
| 25 | * * * * * | * * * * * | |
| 26 | Administration & Support Services | 23,749,700 | 15,879,600 |
| 27 | Commissioner's Office | 1,506,100 | |
| 28 | Office of Project | 6,076,100 | |
| 29 | Management & Permitting | | |
| 30 | Administrative Services | 3,684,200 | |
| 31 | The amount allocated for Administrative Services includes the unexpended and unobligated | | |
| 32 | balance on June 30, 2019, of receipts from all prior fiscal years collected under the | | |
| 33 | Department of Natural Resource's federal indirect cost plan for expenditures incurred by the | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | Department of Natural Resources. | | | |
| 2 | Information Resource | 3,813,200 | | |
| 3 | Management | | | |
| 4 | Interdepartmental | 1,331,800 | | |
| 5 | Chargebacks | | | |
| 6 | Facilities | 2,592,900 | | |
| 7 | Recorder's Office/Uniform | 3,930,700 | | |
| 8 | Commercial Code | | | |
| 9 | EVOS Trustee Council | 163,500 | | |
| 10 | Projects | | | |
| 11 | Public Information Center | 651,200 | | |
| 12 | Oil & Gas | | 20,919,500 | 9,025,900 |
| 13 | Oil & Gas | 20,919,500 | | 11,893,600 |
| 14 | Fire Suppression, Land & Water | | 82,602,300 | 62,037,500 |
| 15 | Resources | | | 20,564,800 |
| 16 | Mining, Land & Water | 27,472,400 | | |
| 17 | Forest Management & | 7,844,000 | | |
| 18 | Development | | | |
| 19 | The amount allocated for Forest Management and Development includes the unexpended and | | | |
| 20 | unobligated balance on June 30, 2019, of the timber receipts account (AS 38.05.110). | | | |
| 21 | Geological & Geophysical | 9,027,900 | | |
| 22 | Surveys | | | |
| 23 | The amount allocated for Geological & Geophysical Surveys includes the unexpended and | | | |
| 24 | unobligated balance on June 30, 2019, of the receipts collected under 41.08.045. | | | |
| 25 | Fire Suppression | 19,656,600 | | |
| 26 | Preparedness | | | |
| 27 | Fire Suppression Activity | 18,601,400 | | |
| 28 | Agriculture | | 4,835,000 | 3,610,200 |
| 29 | Agricultural Development | 1,532,800 | | 1,224,800 |
| 30 | North Latitude Plant | 2,880,500 | | |
| 31 | Material Center | | | |

| | Appropriation | General | Other |
|----|---|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Agriculture Revolving Loan | 421,700 | |
| 4 | Program Administration | | |
| 5 | Parks & Outdoor Recreation | 15,861,300 | 9,767,000 |
| 6 | Parks Management & Access | 13,396,400 | 6,094,300 |
| 7 | The amount allocated for Parks Management and Access includes the unexpended and | | |
| 8 | unobligated balance on June 30, 2019, of the receipts collected under AS 41.21.026. | | |
| 9 | Office of History and | 2,464,900 | |
| 10 | Archaeology | | |
| 11 | The amount allocated for the Office of History and Archaeology includes up to \$15,700 | | |
| 12 | general fund program receipt authorization from the unexpended and unobligated balance on | | |
| 13 | June 30, 2019, of the receipts collected under AS 41.35.380. | | |
| 14 | * * * * * | * * * * * | |
| 15 | * * * * * Department of Public Safety * * * * * | | |
| 16 | * * * * * | * * * * * | |
| 17 | Fire and Life Safety | 5,310,300 | 4,271,100 |
| 18 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 19 | balance on June 30, 2019, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), | | |
| 20 | and AS 18.70.360. | | |
| 21 | Fire and Life Safety | 4,936,300 | |
| 22 | Alaska Fire Standards | 374,000 | |
| 23 | Council | | |
| 24 | Alaska State Troopers | 143,804,700 | 130,315,300 |
| 25 | It is the intent of the legislature that the Department of Public Safety work to address the high | | |
| 26 | rate of sex crimes in rural Alaska by making it a priority to hire two sex crimes investigators | | |
| 27 | (one in Bethel and one in Kotzebue) along with any requisite support staff using existing | | |
| 28 | Department resources. | | |
| 29 | Special Projects | 7,493,300 | |
| 30 | Alaska Bureau of Highway | 3,281,200 | |
| 31 | Patrol | | |
| 32 | Alaska Bureau of Judicial | 4,654,000 | |
| 33 | Services | | |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Prisoner Transportation | 1,954,200 | |
| 4 | Search and Rescue | 575,500 | |
| 5 | Rural Trooper Housing | 2,846,000 | |
| 6 | Statewide Drug and Alcohol | 11,268,300 | |
| 7 | Enforcement Unit | | |
| 8 | Alaska State Trooper | 78,636,100 | |
| 9 | Detachments | | |
| 10 | Alaska Bureau of | 3,751,300 | |
| 11 | Investigation | | |
| 12 | Alaska Wildlife Troopers | 22,577,000 | |
| 13 | Alaska Wildlife Troopers | 4,258,400 | |
| 14 | Aircraft Section | | |
| 15 | Alaska Wildlife Troopers | 2,509,400 | |
| 16 | Marine Enforcement | | |
| 17 | Village Public Safety Officer Program | 14,055,700 | 14,055,700 |

18 It is the intent of the legislature that the Department disburse funding meant for the VPSO
19 Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for
20 recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary
21 schedule. However, they may also use the funds for other purposes within their mission, such
22 as operational costs to better utilize filled positions or housing multiple VPSOs in a single
23 community, if judged to be more beneficial to public safety. It is also the intent of the
24 legislature that the Department support VPSO contractors' efforts to provide public safety
25 services to the maximum geographic area surrounding their duty station.

| | | | |
|----|-----------------------|------------|--|
| 26 | Village Public Safety | 14,055,700 | |
| 27 | Officer Program | | |

| | | | |
|----|--|------------------|------------------|
| 28 | Alaska Police Standards Council | 1,300,700 | 1,300,700 |
|----|--|------------------|------------------|

29 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended
30 and unobligated balance on June 30, 2019, of the receipts collected under AS 12.25.195(c),
31 AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS
32 18.65.220(7).

| | | | |
|----|-------------------------|-----------|--|
| 33 | Alaska Police Standards | 1,300,700 | |
|----|-------------------------|-----------|--|

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 1 | Council | | | |
| 2 | Council on Domestic Violence and | | 23,789,500 | 10,663,500 |
| 3 | Sexual Assault | | | 13,126,000 |
| 4 | Council on Domestic | 23,789,500 | | |
| 5 | Violence and Sexual Assault | | | |
| 6 | Statewide Support | | 27,419,500 | 17,611,000 |
| 7 | Commissioner's Office | 2,084,000 | | 9,808,500 |
| 8 | Training Academy | 3,262,400 | | |
| 9 | The amount allocated for the Training Academy includes the unexpended and unobligated | | | |
| 10 | balance on June 30, 2019, of the receipts collected under AS 44.41.020(a). | | | |
| 11 | Administrative Services | 3,573,700 | | |
| 12 | Alaska Wing Civil Air | 250,000 | | |
| 13 | Patrol | | | |
| 14 | It is the intent of the legislature that the Department of Public Safety, in accordance with AS | | | |
| 15 | 18.60.146, strengthen the liaison between the state and the Civil Air Patrol's capabilities in | | | |
| 16 | partnership with the Department's mission. | | | |
| 17 | Information Systems | 2,923,900 | | |
| 18 | Criminal Justice | 8,201,500 | | |
| 19 | Information Systems Program | | | |
| 20 | The amount allocated for the Criminal Justice Information Systems Program includes the | | | |
| 21 | unexpended and unobligated balance on June 30, 2019 of the receipts collected by the | | | |
| 22 | Department of Public Safety from the Alaska automated fingerprint system under AS | | | |
| 23 | 44.41.025(b). | | | |
| 24 | Laboratory Services | 6,003,700 | | |
| 25 | Facility Maintenance | 1,005,900 | | |
| 26 | DPS State Facilities Rent | 114,400 | | |
| 27 | | * * * * * | * * * * * | |
| 28 | | * * * * * | * * * * * | |
| 29 | | * * * * * | * * * * * | |
| 30 | | * * * * * | * * * * * | |
| 31 | | * * * * * | * * * * * | |
| 32 | Taxation and Treasury | | 93,700,300 | 17,421,800 |
| 33 | Tax Division | 14,289,400 | | 76,278,500 |

| | Appropriation | General | Other |
|---|----------------------|------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 Treasury Division | 10,200,800 | | |
| 2 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 3 transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |
| 4 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, | | | |
| 5 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard | | | |
| 6 Retirement System 1045. | | | |
| 7 Unclaimed Property | 530,900 | | |
| 8 Alaska Retirement | 9,939,200 | | |
| 9 Management Board | | | |
| 10 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 11 transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |
| 12 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, | | | |
| 13 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard | | | |
| 14 Retirement System 1045. | | | |
| 15 Alaska Retirement | 50,000,000 | | |
| 16 Management Board Custody | | | |
| 17 and Management Fees | | | |
| 18 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 19 transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |
| 20 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, | | | |
| 21 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard | | | |
| 22 Retirement System 1045. | | | |
| 23 Permanent Fund Dividend | 8,740,000 | | |
| 24 Division | | | |
| 25 The amount allocated for the Permanent Fund Dividend includes the unexpended and | | | |
| 26 unobligated balance on June 30, 2019, of the receipts collected by the Department of Revenue | | | |
| 27 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division | | | |
| 28 charitable contributions program as provided under AS 43.23.062(f) and for coordination fees | | | |
| 29 provided under AS 43.23.062(m). | | | |
| 30 Child Support Services | 25,939,600 | 7,931,400 | 18,008,200 |
| 31 Child Support Services | 25,939,600 | | |

| | | Appropriation | General | Other |
|----|--|---------------|--------------------|--------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Division | | | |
| 4 | Administration and Support | | 1,817,800 | 3,442,300 |
| 5 | Commissioner's Office | 2,039,400 | | |
| 6 | Administrative Services | 2,801,100 | | |
| 7 | Criminal Investigations | 419,600 | | |
| 8 | Unit | | | |
| 9 | Alaska Mental Health Trust Authority | | 443,500 | 443,500 |
| 10 | Mental Health Trust | 30,000 | | |
| 11 | Operations | | | |
| 12 | Long Term Care Ombudsman | 413,500 | | |
| 13 | Office | | | |
| 14 | Alaska Municipal Bond Bank Authority | | 1,009,300 | 1,009,300 |
| 15 | AMBBA Operations | 1,009,300 | | |
| 16 | Alaska Housing Finance Corporation | | 99,472,400 | 99,472,400 |
| 17 | AHFC Operations | 98,993,200 | | |
| 18 | Alaska Corporation for | 479,200 | | |
| 19 | Affordable Housing | | | |
| 20 | Alaska Permanent Fund Corporation | | 168,299,100 | 168,299,100 |
| 21 | APFC Operations | 17,800,400 | | |
| 22 | APFC Investment Management | 150,498,700 | | |
| 23 | Fees | | | |
| 24 | * * * * * | | * * * * * | |
| 25 | * * * * * Department of Transportation and Public Facilities * * * * * | | | |
| 26 | * * * * * | | * * * * * | |
| 27 | Administration and Support | | 14,381,200 | 42,351,500 |
| 28 | Commissioner's Office | 1,842,600 | | |
| 29 | Contracting and Appeals | 348,000 | | |
| 30 | Equal Employment and Civil | 1,180,000 | | |
| 31 | Rights | | | |
| 32 | The amount allocated for Equal Employment and Civil Rights includes the unexpended and | | | |
| 33 | unobligated balance on June 30, 2019, of the statutory designated program receipts collected | | | |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | for the Alaska Construction Career Day events. | | |
| 4 | Internal Review | 823,800 | |
| 5 | Statewide Administrative | 8,342,200 | |
| 6 | Services | | |
| 7 | The amount allocated for Statewide Administrative Services includes the unexpended and | | |
| 8 | unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under | | |
| 9 | the Department of Transportation and Public Facilities federal indirect cost plan for | | |
| 10 | expenditures incurred by the Department of Transportation and Public Facilities. | | |
| 11 | Information Systems and | 10,662,800 | |
| 12 | Services | | |
| 13 | Leased Facilities | 2,937,500 | |
| 14 | Human Resources | 2,366,400 | |
| 15 | Statewide Procurement | 2,155,600 | |
| 16 | Central Region Support | 1,270,200 | |
| 17 | Services | | |
| 18 | Northern Region Support | 1,757,800 | |
| 19 | Services | | |
| 20 | Southcoast Region Support | 2,956,200 | |
| 21 | Services | | |
| 22 | Statewide Aviation | 4,531,600 | |
| 23 | The amount allocated for Statewide Aviation includes the unexpended and unobligated | | |
| 24 | balance on June 30, 2019, of the rental receipts and user fees collected from tenants of land | | |
| 25 | and buildings at Department of Transportation and Public Facilities rural airports under AS | | |
| 26 | 02.15.090(a). | | |
| 27 | Program Development and | 8,650,700 | |
| 28 | Statewide Planning | | |
| 29 | Measurement Standards & | 6,907,300 | |
| 30 | Commercial Vehicle | | |
| 31 | Enforcement | | |
| 32 | The amount allocated for Measurement Standards and Commercial Vehicle Enforcement | | |
| 33 | includes the unexpended and unobligated balance on June 30, 2019, of the Unified Carrier | | |

| | Appropriation | General | Other |
|----|--|--------------------|------------------------------|
| | Allocations | Items | Funds |
| | Funds | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Registration Program receipts collected by the Department of Transportation and Public | | |
| 4 | Facilities. | | |
| 5 | Design, Engineering and Construction | 112,031,400 | 1,636,100 110,395,300 |
| 6 | Statewide Design and | 12,673,100 | |
| 7 | Engineering Services | | |
| 8 | The amount allocated for Statewide Design and Engineering Services includes the | | |
| 9 | unexpended and unobligated balance on June 30, 2019, of EPA Consent Decree fine receipts | | |
| 10 | collected by the Department of Transportation and Public Facilities. | | |
| 11 | Central Design and | 23,592,100 | |
| 12 | Engineering Services | | |
| 13 | The amount allocated for Central Design and Engineering Services includes the unexpended | | |
| 14 | and unobligated balance on June 30, 2019, of the general fund program receipts collected by | | |
| 15 | the Department of Transportation and Public Facilities for the sale or lease of excess right-of- | | |
| 16 | way. | | |
| 17 | Northern Design and | 17,625,600 | |
| 18 | Engineering Services | | |
| 19 | The amount allocated for Northern Design and Engineering Services includes the unexpended | | |
| 20 | and unobligated balance on June 30, 2019, of the general fund program receipts collected by | | |
| 21 | the Department of Transportation and Public Facilities for the sale or lease of excess right-of- | | |
| 22 | way. | | |
| 23 | Southcoast Design and | 11,267,400 | |
| 24 | Engineering Services | | |
| 25 | The amount allocated for Southcoast Design and Engineering Services includes the | | |
| 26 | unexpended and unobligated balance on June 30, 2019, of the general fund program receipts | | |
| 27 | collected by the Department of Transportation and Public Facilities for the sale or lease of | | |
| 28 | excess right-of-way. | | |
| 29 | Central Region Construction | 21,821,300 | |
| 30 | and CIP Support | | |
| 31 | Northern Region | 17,589,200 | |
| 32 | Construction and CIP | | |
| 33 | Support | | |

| | | Appropriation | General | Other |
|----|--|----------------------|--------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 3 | Southcoast Region | 7,462,700 | | |
| 4 | Construction | | | |
| 5 | State Equipment Fleet | 34,765,500 | | 34,765,500 |
| 6 | State Equipment Fleet | 34,765,500 | | |
| 7 | Highways, Aviation and Facilities | 205,417,500 | 125,991,800 | 79,425,700 |
| 8 | The amounts allocated for highways and aviation shall lapse into the general fund on August | | | |
| 9 | 31, 2020. | | | |
| 10 | Facilities Services | 46,596,700 | | |
| 11 | The amount allocated for the Division of Facilities Services includes the unexpended and | | | |
| 12 | unobligated balance on June 30, 2019, of inter-agency receipts collected by the Division for | | | |
| 13 | the maintenance and operations of facilities. | | | |
| 14 | Central Region Facilities | 8,377,400 | | |
| 15 | Northern Region Facilities | 10,914,400 | | |
| 16 | Southcoast Region | 3,361,000 | | |
| 17 | Facilities | | | |
| 18 | Traffic Signal Management | 1,770,400 | | |
| 19 | Central Region Highways and | 41,296,400 | | |
| 20 | Aviation | | | |
| 21 | Northern Region Highways | 63,634,600 | | |
| 22 | and Aviation | | | |
| 23 | Southcoast Region Highways | 23,408,200 | | |
| 24 | and Aviation | | | |
| 25 | Whittier Access and Tunnel | 6,058,400 | | |
| 26 | The amount allocated for Whittier Access and Tunnel includes the unexpended and | | | |
| 27 | unobligated balance on June 30, 2019, of the Whittier Tunnel toll receipts collected by the | | | |
| 28 | Department of Transportation and Public Facilities under AS 19.05.040(11). | | | |
| 29 | International Airports | 89,741,000 | | 89,741,000 |
| 30 | International Airport | 2,262,300 | | |
| 31 | Systems Office | | | |
| 32 | Anchorage Airport | 7,231,700 | | |
| 33 | Administration | | | |

| | Appropriation | General | Other |
|----|---|-----------------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Anchorage Airport | 24,232,400 | |
| 4 | Facilities | | |
| 5 | Anchorage Airport Field and | 19,819,900 | |
| 6 | Equipment Maintenance | | |
| 7 | Anchorage Airport | 6,888,700 | |
| 8 | Operations | | |
| 9 | Anchorage Airport Safety | 11,536,900 | |
| 10 | Fairbanks Airport | 2,145,500 | |
| 11 | Administration | | |
| 12 | Fairbanks Airport | 4,569,900 | |
| 13 | Facilities | | |
| 14 | Fairbanks Airport Field and | 4,555,400 | |
| 15 | Equipment Maintenance | | |
| 16 | Fairbanks Airport | 1,232,000 | |
| 17 | Operations | | |
| 18 | Fairbanks Airport Safety | 5,266,300 | |
| 19 | Marine Highway System | 139,106,700 | 137,184,800 |
| | | | 1,921,900 |
| 20 | It is the intent of the legislature that the Department of Transportation and Public Facilities | | |
| 21 | examine the costs and benefits and report to the legislature about the option of adding a third | | |
| 22 | weekly ferry service from the Port of Bellingham during peak season. | | |
| 23 | Marine Vessel Operations | 100,011,900 | |
| 24 | Marine Vessel Fuel | 20,593,400 | |
| 25 | Marine Engineering | 3,345,400 | |
| 26 | Overhaul | 1,647,800 | |
| 27 | Reservations and Marketing | 2,009,700 | |
| 28 | Marine Shore Operations | 6,970,800 | |
| 29 | Vessel Operations | 4,527,700 | |
| 30 | Management | | |
| 31 | * * * * * | * * * * * | |
| 32 | * * * * * | University of Alaska | * * * * * |
| 33 | * * * * * | * * * * * | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|--------------------|--------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | University of Alaska | 889,195,700 | 668,051,800 | 221,143,900 |
| 4 | Budget Reductions/Additions | 10,693,900 | | |
| 5 | - Systemwide | | | |
| 6 | Statewide Services | 34,302,200 | | |
| 7 | Office of Information | 17,065,100 | | |
| 8 | Technology | | | |
| 9 | Anchorage Campus | 263,558,500 | | |
| 10 | Small Business Development | 3,684,600 | | |
| 11 | Center | | | |
| 12 | Kenai Peninsula College | 16,301,600 | | |
| 13 | Kodiak College | 5,600,000 | | |
| 14 | Matanuska-Susitna College | 13,315,400 | | |
| 15 | Prince William Sound | 6,277,100 | | |
| 16 | College | | | |
| 17 | Bristol Bay Campus | 4,052,600 | | |
| 18 | Chukchi Campus | 2,185,400 | | |
| 19 | College of Rural and | 9,211,200 | | |
| 20 | Community Development | | | |
| 21 | Fairbanks Campus | 267,660,400 | | |
| 22 | Interior Alaska Campus | 5,259,000 | | |
| 23 | Kuskokwim Campus | 6,042,800 | | |
| 24 | Northwest Campus | 4,930,700 | | |
| 25 | Fairbanks Organized | 143,289,600 | | |
| 26 | Research | | | |
| 27 | UAF Community and Technical | 13,205,400 | | |
| 28 | College | | | |
| 29 | Juneau Campus | 43,982,500 | | |
| 30 | Ketchikan Campus | 5,401,100 | | |
| 31 | Sitka Campus | 7,563,500 | | |
| 32 | University of Alaska | 3,987,700 | | |
| 33 | Foundation | | | |

| | Appropriation | General | Other |
|----|---------------------------------------|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Education Trust of Alaska | 1,625,400 | |
| 4 | ***** | | |
| 5 | ***** Judiciary ***** | | |
| 6 | ***** | | |
| 7 | Alaska Court System | 103,502,700 | 101,161,400 |
| 8 | Appellate Courts | 7,217,200 | |
| 9 | Trial Courts | 85,647,300 | |
| 10 | Administration and Support | 10,638,200 | |
| 11 | Therapeutic Courts | 2,823,700 | 2,202,700 |
| 12 | Therapeutic Courts | 2,823,700 | |
| 13 | Commission on Judicial Conduct | 449,800 | 449,800 |
| 14 | Commission on Judicial | 449,800 | |
| 15 | Conduct | | |
| 16 | Judicial Council | 1,337,600 | 1,337,600 |
| 17 | Judicial Council | 1,337,600 | |
| 18 | ***** | | |
| 19 | ***** Legislature ***** | | |
| 20 | ***** | | |
| 21 | Budget and Audit Committee | 15,096,300 | 14,096,300 |
| 22 | Legislative Audit | 5,931,100 | |
| 23 | Legislative Finance | 7,255,500 | |
| 24 | Committee Expenses | 1,909,700 | |
| 25 | Legislative Council | 21,997,400 | 21,146,200 |
| 26 | Administrative Services | 12,674,600 | |
| 27 | Council and Subcommittees | 682,000 | |
| 28 | Legal and Research Services | 4,566,900 | |
| 29 | Select Committee on Ethics | 253,500 | |
| 30 | Office of Victims Rights | 971,600 | |
| 31 | Ombudsman | 1,319,000 | |
| 32 | Legislature State | 1,529,800 | |
| 33 | Facilities Rent | | |

| | | Appropriation | General | Other |
|---|---|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Legislative Operating Budget | | 29,247,000 | 29,214,400 |
| 4 | Legislators' Salaries and | 8,434,900 | | |
| 5 | Allowances | | | |
| 6 | Legislative Operating | 11,126,300 | | |
| 7 | Budget | | | |
| 8 | Session Expenses | 9,685,800 | | |
| 9 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|--|-------------|
| 4 Department of Administration | |
| 5 1002 Federal Receipts | 3,781,900 |
| 6 1004 Unrestricted General Fund Receipts | 70,149,000 |
| 7 1005 General Fund/Program Receipts | 26,013,100 |
| 8 1007 Interagency Receipts | 123,824,000 |
| 9 1017 Group Health and Life Benefits Fund | 41,216,300 |
| 10 1023 FICA Administration Fund Account | 131,400 |
| 11 1029 Public Employees Retirement Trust Fund | 8,986,900 |
| 12 1033 Surplus Federal Property Revolving Fund | 337,900 |
| 13 1034 Teachers Retirement Trust Fund | 3,460,300 |
| 14 1042 Judicial Retirement System | 81,800 |
| 15 1045 National Guard & Naval Militia Retirement System | 272,600 |
| 16 1061 Capital Improvement Project Receipts | 769,400 |
| 17 1081 Information Services Fund | 74,635,000 |
| 18 1147 Public Building Fund | 15,431,900 |
| 19 1162 Alaska Oil & Gas Conservation Commission Receipts | 7,486,800 |
| 20 1216 Boat Registration Fees | 50,000 |
| 21 1220 Crime Victim Compensation Fund | 2,183,800 |
| 22 *** Total Agency Funding *** | 378,812,100 |
| 23 Department of Commerce, Community and Economic Development | |
| 24 1002 Federal Receipts | 21,488,900 |
| 25 1003 General Fund Match | 1,015,500 |
| 26 1004 Unrestricted General Fund Receipts | 6,510,400 |
| 27 1005 General Fund/Program Receipts | 9,503,400 |
| 28 1007 Interagency Receipts | 16,421,400 |
| 29 1036 Commercial Fishing Loan Fund | 4,423,100 |
| 30 1040 Real Estate Recovery Fund | 295,300 |
| 31 1061 Capital Improvement Project Receipts | 4,026,600 |

| | | | |
|----|--|---|-------------|
| 1 | 1062 | Power Project Fund | 995,500 |
| 2 | 1070 | Fisheries Enhancement Revolving Loan Fund | 626,100 |
| 3 | 1074 | Bulk Fuel Revolving Loan Fund | 56,800 |
| 4 | 1102 | Alaska Industrial Development & Export Authority Receipts | 8,660,600 |
| 5 | 1107 | Alaska Energy Authority Corporate Receipts | 980,700 |
| 6 | 1108 | Statutory Designated Program Receipts | 16,420,800 |
| 7 | 1141 | Regulatory Commission of Alaska Receipts | 9,149,600 |
| 8 | 1156 | Receipt Supported Services | 19,663,500 |
| 9 | 1164 | Rural Development Initiative Fund | 59,700 |
| 10 | 1169 | Power Cost Equalization Endowment Fund Earnings | 381,800 |
| 11 | 1170 | Small Business Economic Development Revolving Loan Fund | 56,500 |
| 12 | 1202 | Anatomical Gift Awareness Fund | 80,000 |
| 13 | 1209 | Alaska Capstone Avionics Revolving Loan Fund | 137,500 |
| 14 | 1210 | Renewable Energy Grant Fund | 2,000,000 |
| 15 | 1216 | Boat Registration Fees | 196,900 |
| 16 | 1223 | Commercial Charter Fisheries RLF | 19,400 |
| 17 | 1224 | Mariculture RLF | 19,700 |
| 18 | 1227 | Alaska Microloan RLF | 9,700 |
| 19 | 1235 | Alaska Liquefied Natural Gas Project Fund | 10,135,600 |
| 20 | *** | Total Agency Funding *** | 133,335,000 |
| 21 | Department of Corrections | | |
| 22 | 1002 | Federal Receipts | 11,829,700 |
| 23 | 1004 | Unrestricted General Fund Receipts | 255,984,800 |
| 24 | 1005 | General Fund/Program Receipts | 7,652,700 |
| 25 | 1007 | Interagency Receipts | 13,439,300 |
| 26 | 1061 | Capital Improvement Project Receipts | 440,200 |
| 27 | 1171 | Restorative Justice Account | 17,796,400 |
| 28 | *** | Total Agency Funding *** | 307,143,100 |
| 29 | Department of Education and Early Development | | |
| 30 | 1002 | Federal Receipts | 235,079,300 |
| 31 | 1003 | General Fund Match | 1,042,400 |

| | | | |
|----|------|---|-------------|
| 1 | 1004 | Unrestricted General Fund Receipts | 44,537,700 |
| 2 | 1005 | General Fund/Program Receipts | 2,157,500 |
| 3 | 1007 | Interagency Receipts | 23,100,600 |
| 4 | 1014 | Donated Commodity/Handling Fee Account | 390,900 |
| 5 | 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |
| 6 | 1066 | Public School Trust Fund | 26,200,000 |
| 7 | 1106 | Alaska Student Loan Corporation Receipts | 11,742,800 |
| 8 | 1108 | Statutory Designated Program Receipts | 2,791,600 |
| 9 | 1145 | Art in Public Places Fund | 30,000 |
| 10 | 1151 | Technical Vocational Education Program Receipts | 499,500 |
| 11 | 1226 | Alaska Higher Education Investment Fund | 22,429,900 |
| 12 | | *** Total Agency Funding *** | 390,793,200 |
| 13 | | Department of Environmental Conservation | |
| 14 | 1002 | Federal Receipts | 23,847,000 |
| 15 | 1003 | General Fund Match | 4,788,400 |
| 16 | 1004 | Unrestricted General Fund Receipts | 10,784,400 |
| 17 | 1005 | General Fund/Program Receipts | 8,986,700 |
| 18 | 1007 | Interagency Receipts | 1,526,700 |
| 19 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 6,900 |
| 20 | 1052 | Oil/Hazardous Release Prevention & Response Fund | 16,247,800 |
| 21 | 1061 | Capital Improvement Project Receipts | 3,532,400 |
| 22 | 1093 | Clean Air Protection Fund | 4,606,500 |
| 23 | 1108 | Statutory Designated Program Receipts | 63,300 |
| 24 | 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,934,300 |
| 25 | 1205 | Berth Fees for the Ocean Ranger Program | 3,846,800 |
| 26 | 1230 | Alaska Clean Water Administrative Fund | 1,282,900 |
| 27 | 1231 | Alaska Drinking Water Administrative Fund | 471,300 |
| 28 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 96,500 |
| 29 | | *** Total Agency Funding *** | 82,021,900 |
| 30 | | Department of Fish and Game | |
| 31 | 1002 | Federal Receipts | 68,689,300 |

| | | | |
|----|------|---|---------------|
| 1 | 1003 | General Fund Match | 1,054,500 |
| 2 | 1004 | Unrestricted General Fund Receipts | 52,389,200 |
| 3 | 1005 | General Fund/Program Receipts | 2,584,600 |
| 4 | 1007 | Interagency Receipts | 17,479,200 |
| 5 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 2,486,300 |
| 6 | 1024 | Fish and Game Fund | 33,200,600 |
| 7 | 1055 | Inter-Agency/Oil & Hazardous Waste | 112,000 |
| 8 | 1061 | Capital Improvement Project Receipts | 5,580,700 |
| 9 | 1108 | Statutory Designated Program Receipts | 8,846,600 |
| 10 | 1109 | Test Fisheries Receipts | 3,431,800 |
| 11 | 1201 | Commercial Fisheries Entry Commission Receipts | 8,266,300 |
| 12 | | *** Total Agency Funding *** | 204,121,100 |
| 13 | | Office of the Governor | |
| 14 | 1002 | Federal Receipts | 229,000 |
| 15 | 1004 | Unrestricted General Fund Receipts | 22,094,100 |
| 16 | 1007 | Interagency Receipts | 3,465,100 |
| 17 | 1185 | Election Fund | 706,700 |
| 18 | | *** Total Agency Funding *** | 26,494,900 |
| 19 | | Department of Health and Social Services | |
| 20 | 1002 | Federal Receipts | 1,910,851,500 |
| 21 | 1003 | General Fund Match | 739,936,200 |
| 22 | 1004 | Unrestricted General Fund Receipts | 225,511,300 |
| 23 | 1005 | General Fund/Program Receipts | 50,445,900 |
| 24 | 1007 | Interagency Receipts | 102,967,900 |
| 25 | 1013 | Alcoholism and Drug Abuse Revolving Loan Fund | 2,000 |
| 26 | 1050 | Permanent Fund Dividend Fund | 17,724,700 |
| 27 | 1061 | Capital Improvement Project Receipts | 3,456,900 |
| 28 | 1108 | Statutory Designated Program Receipts | 21,593,000 |
| 29 | 1168 | Tobacco Use Education and Cessation Fund | 9,083,700 |
| 30 | 1171 | Restorative Justice Account | 215,000 |
| 31 | 1188 | Federal Unrestricted Receipts | 700,000 |

| | | | |
|----|--|--|---------------|
| 1 | 1247 | Medicaid Monetary Recoveries | 219,800 |
| 2 | *** Total Agency Funding *** | | 3,082,707,900 |
| 3 | Department of Labor and Workforce Development | | |
| 4 | 1002 | Federal Receipts | 76,196,800 |
| 5 | 1003 | General Fund Match | 6,963,900 |
| 6 | 1004 | Unrestricted General Fund Receipts | 13,639,500 |
| 7 | 1005 | General Fund/Program Receipts | 3,652,100 |
| 8 | 1007 | Interagency Receipts | 15,690,900 |
| 9 | 1031 | Second Injury Fund Reserve Account | 2,851,200 |
| 10 | 1032 | Fishermen's Fund | 1,391,900 |
| 11 | 1049 | Training and Building Fund | 771,700 |
| 12 | 1054 | Employment Assistance and Training Program Account | 8,473,000 |
| 13 | 1061 | Capital Improvement Project Receipts | 99,800 |
| 14 | 1108 | Statutory Designated Program Receipts | 1,142,000 |
| 15 | 1117 | Voc Rehab Small Business Enterprise Revolving Fund (Federal) | 124,200 |
| 16 | 1151 | Technical Vocational Education Program Receipts | 6,888,000 |
| 17 | 1157 | Workers Safety and Compensation Administration Account | 9,293,300 |
| 18 | 1172 | Building Safety Account | 2,120,500 |
| 19 | 1203 | Workers Compensation Benefits Guarantee Fund | 778,500 |
| 20 | 1237 | Voc Rehab Small Business Enterprise Revolving Fund (State) | 198,200 |
| 21 | *** Total Agency Funding *** | | 150,275,500 |
| 22 | Department of Law | | |
| 23 | 1002 | Federal Receipts | 1,518,700 |
| 24 | 1003 | General Fund Match | 517,000 |
| 25 | 1004 | Unrestricted General Fund Receipts | 51,194,100 |
| 26 | 1005 | General Fund/Program Receipts | 196,000 |
| 27 | 1007 | Interagency Receipts | 27,658,800 |
| 28 | 1055 | Inter-Agency/Oil & Hazardous Waste | 456,300 |
| 29 | 1061 | Capital Improvement Project Receipts | 505,800 |
| 30 | 1105 | Permanent Fund Corporation Gross Receipts | 2,617,700 |
| 31 | 1108 | Statutory Designated Program Receipts | 916,500 |

| | | | |
|----|------|---|------------|
| 1 | 1141 | Regulatory Commission of Alaska Receipts | 2,384,100 |
| 2 | 1162 | Alaska Oil & Gas Conservation Commission Receipts | 224,800 |
| 3 | 1168 | Tobacco Use Education and Cessation Fund | 102,800 |
| 4 | | *** Total Agency Funding *** | 88,292,600 |
| 5 | | Department of Military and Veterans' Affairs | |
| 6 | 1002 | Federal Receipts | 31,625,500 |
| 7 | 1003 | General Fund Match | 8,019,100 |
| 8 | 1004 | Unrestricted General Fund Receipts | 8,534,500 |
| 9 | 1005 | General Fund/Program Receipts | 28,400 |
| 10 | 1007 | Interagency Receipts | 5,851,100 |
| 11 | 1061 | Capital Improvement Project Receipts | 1,669,200 |
| 12 | 1101 | Alaska Aerospace Corporation Fund | 2,957,100 |
| 13 | 1108 | Statutory Designated Program Receipts | 835,000 |
| 14 | | *** Total Agency Funding *** | 59,519,900 |
| 15 | | Department of Natural Resources | |
| 16 | 1002 | Federal Receipts | 15,855,100 |
| 17 | 1003 | General Fund Match | 768,900 |
| 18 | 1004 | Unrestricted General Fund Receipts | 66,959,400 |
| 19 | 1005 | General Fund/Program Receipts | 23,191,900 |
| 20 | 1007 | Interagency Receipts | 6,577,800 |
| 21 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 163,500 |
| 22 | 1021 | Agricultural Revolving Loan Fund | 501,000 |
| 23 | 1055 | Inter-Agency/Oil & Hazardous Waste | 47,800 |
| 24 | 1061 | Capital Improvement Project Receipts | 5,415,000 |
| 25 | 1105 | Permanent Fund Corporation Gross Receipts | 6,132,600 |
| 26 | 1108 | Statutory Designated Program Receipts | 12,934,300 |
| 27 | 1153 | State Land Disposal Income Fund | 5,912,200 |
| 28 | 1154 | Shore Fisheries Development Lease Program | 360,200 |
| 29 | 1155 | Timber Sale Receipts | 1,013,000 |
| 30 | 1200 | Vehicle Rental Tax Receipts | 1,313,600 |
| 31 | 1216 | Boat Registration Fees | 300,000 |

| | | | |
|----|------------------------------------|--|-------------|
| 1 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 521,500 |
| 2 | *** | Total Agency Funding *** | 147,967,800 |
| 3 | Department of Public Safety | | |
| 4 | 1002 | Federal Receipts | 25,659,600 |
| 5 | 1003 | General Fund Match | 693,300 |
| 6 | 1004 | Unrestricted General Fund Receipts | 171,023,300 |
| 7 | 1005 | General Fund/Program Receipts | 6,500,700 |
| 8 | 1007 | Interagency Receipts | 9,021,800 |
| 9 | 1055 | Inter-Agency/Oil & Hazardous Waste | 100 |
| 10 | 1061 | Capital Improvement Project Receipts | 2,362,700 |
| 11 | 1108 | Statutory Designated Program Receipts | 203,900 |
| 12 | 1171 | Restorative Justice Account | 215,000 |
| 13 | *** | Total Agency Funding *** | 215,680,400 |
| 14 | Department of Revenue | | |
| 15 | 1002 | Federal Receipts | 76,985,300 |
| 16 | 1003 | General Fund Match | 7,403,200 |
| 17 | 1004 | Unrestricted General Fund Receipts | 17,645,800 |
| 18 | 1005 | General Fund/Program Receipts | 1,762,300 |
| 19 | 1007 | Interagency Receipts | 9,844,500 |
| 20 | 1016 | CSSD Federal Incentive Payments | 1,796,100 |
| 21 | 1017 | Group Health and Life Benefits Fund | 26,865,500 |
| 22 | 1027 | International Airports Revenue Fund | 38,600 |
| 23 | 1029 | Public Employees Retirement Trust Fund | 22,275,300 |
| 24 | 1034 | Teachers Retirement Trust Fund | 10,354,500 |
| 25 | 1042 | Judicial Retirement System | 367,000 |
| 26 | 1045 | National Guard & Naval Militia Retirement System | 241,100 |
| 27 | 1050 | Permanent Fund Dividend Fund | 8,329,400 |
| 28 | 1061 | Capital Improvement Project Receipts | 3,399,900 |
| 29 | 1066 | Public School Trust Fund | 274,300 |
| 30 | 1103 | Alaska Housing Finance Corporation Receipts | 35,382,800 |
| 31 | 1104 | Alaska Municipal Bond Bank Receipts | 904,300 |

| | | | |
|----|------|---|-------------|
| 1 | 1105 | Permanent Fund Corporation Gross Receipts | 168,397,000 |
| 2 | 1108 | Statutory Designated Program Receipts | 105,000 |
| 3 | 1133 | CSSD Administrative Cost Reimbursement | 1,392,700 |
| 4 | 1169 | Power Cost Equalization Endowment Fund Earnings | 359,700 |
| 5 | | *** Total Agency Funding *** | 394,124,300 |
| 6 | | Department of Transportation and Public Facilities | |
| 7 | 1002 | Federal Receipts | 1,621,100 |
| 8 | 1004 | Unrestricted General Fund Receipts | 179,607,900 |
| 9 | 1005 | General Fund/Program Receipts | 5,016,400 |
| 10 | 1007 | Interagency Receipts | 43,866,900 |
| 11 | 1026 | Highways Equipment Working Capital Fund | 35,755,900 |
| 12 | 1027 | International Airports Revenue Fund | 93,202,200 |
| 13 | 1061 | Capital Improvement Project Receipts | 167,751,700 |
| 14 | 1076 | Alaska Marine Highway System Fund | 52,076,800 |
| 15 | 1108 | Statutory Designated Program Receipts | 360,300 |
| 16 | 1200 | Vehicle Rental Tax Receipts | 5,499,700 |
| 17 | 1214 | Whittier Tunnel Toll Receipts | 1,727,100 |
| 18 | 1215 | Unified Carrier Registration Receipts | 533,000 |
| 19 | 1232 | In-State Natural Gas Pipeline Fund--Interagency | 29,400 |
| 20 | 1239 | Aviation Fuel Tax Account | 4,775,800 |
| 21 | 1244 | Rural Airport Receipts | 8,716,800 |
| 22 | 1245 | Rural Airport Lease I/A | 260,700 |
| 23 | 1249 | Motor Fuel Tax Receipts | 36,993,100 |
| 24 | | *** Total Agency Funding *** | 637,794,800 |
| 25 | | University of Alaska | |
| 26 | 1002 | Federal Receipts | 140,225,900 |
| 27 | 1003 | General Fund Match | 4,777,300 |
| 28 | 1004 | Unrestricted General Fund Receipts | 331,450,400 |
| 29 | 1007 | Interagency Receipts | 14,616,000 |
| 30 | 1048 | University of Alaska Restricted Receipts | 326,203,800 |
| 31 | 1061 | Capital Improvement Project Receipts | 8,181,000 |

| | | | |
|----|------|---|----------------------|
| 1 | 1151 | Technical Vocational Education Program Receipts | 5,619,300 |
| 2 | 1174 | University of Alaska Intra-Agency Transfers | 58,121,000 |
| 3 | 1234 | Special License Plates Receipts | 1,000 |
| 4 | | *** Total Agency Funding *** | 889,195,700 |
| 5 | | Judiciary | |
| 6 | 1002 | Federal Receipts | 841,000 |
| 7 | 1004 | Unrestricted General Fund Receipts | 105,151,500 |
| 8 | 1007 | Interagency Receipts | 1,401,700 |
| 9 | 1108 | Statutory Designated Program Receipts | 585,000 |
| 10 | 1133 | CSSD Administrative Cost Reimbursement | 134,600 |
| 11 | | *** Total Agency Funding *** | 108,113,800 |
| 12 | | Legislature | |
| 13 | 1004 | Unrestricted General Fund Receipts | 64,129,200 |
| 14 | 1005 | General Fund/Program Receipts | 327,700 |
| 15 | 1007 | Interagency Receipts | 1,087,600 |
| 16 | 1171 | Restorative Justice Account | 796,200 |
| 17 | | *** Total Agency Funding *** | 66,340,700 |
| 18 | | * * * * * Total Budget * * * * * | 7,362,734,700 |
| 19 | | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|--|---------------|
| 4 Unrestricted General | |
| 5 1003 General Fund Match | 776,979,700 |
| 6 1004 Unrestricted General Fund Receipts | 1,697,296,500 |
| 7 *** Total Unrestricted General *** | 2,474,276,200 |
| 8 Designated General | |
| 9 1005 General Fund/Program Receipts | 148,019,400 |
| 10 1021 Agricultural Revolving Loan Fund | 501,000 |
| 11 1031 Second Injury Fund Reserve Account | 2,851,200 |
| 12 1032 Fishermen's Fund | 1,391,900 |
| 13 1036 Commercial Fishing Loan Fund | 4,423,100 |
| 14 1040 Real Estate Recovery Fund | 295,300 |
| 15 1048 University of Alaska Restricted Receipts | 326,203,800 |
| 16 1049 Training and Building Fund | 771,700 |
| 17 1052 Oil/Hazardous Release Prevention & Response Fund | 16,247,800 |
| 18 1054 Employment Assistance and Training Program Account | 8,473,000 |
| 19 1062 Power Project Fund | 995,500 |
| 20 1070 Fisheries Enhancement Revolving Loan Fund | 626,100 |
| 21 1074 Bulk Fuel Revolving Loan Fund | 56,800 |
| 22 1076 Alaska Marine Highway System Fund | 52,076,800 |
| 23 1109 Test Fisheries Receipts | 3,431,800 |
| 24 1141 Regulatory Commission of Alaska Receipts | 11,533,700 |
| 25 1151 Technical Vocational Education Program Receipts | 13,006,800 |
| 26 1153 State Land Disposal Income Fund | 5,912,200 |
| 27 1154 Shore Fisheries Development Lease Program | 360,200 |
| 28 1155 Timber Sale Receipts | 1,013,000 |
| 29 1156 Receipt Supported Services | 19,663,500 |
| 30 1157 Workers Safety and Compensation Administration Account | 9,293,300 |
| 31 1162 Alaska Oil & Gas Conservation Commission Receipts | 7,711,600 |

| | | | |
|----|----------------------------------|--|-------------|
| 1 | 1164 | Rural Development Initiative Fund | 59,700 |
| 2 | 1168 | Tobacco Use Education and Cessation Fund | 9,186,500 |
| 3 | 1169 | Power Cost Equalization Endowment Fund Earnings | 741,500 |
| 4 | 1170 | Small Business Economic Development Revolving Loan Fund | 56,500 |
| 5 | 1172 | Building Safety Account | 2,120,500 |
| 6 | 1200 | Vehicle Rental Tax Receipts | 6,813,300 |
| 7 | 1201 | Commercial Fisheries Entry Commission Receipts | 8,266,300 |
| 8 | 1202 | Anatomical Gift Awareness Fund | 80,000 |
| 9 | 1203 | Workers Compensation Benefits Guarantee Fund | 778,500 |
| 10 | 1209 | Alaska Capstone Avionics Revolving Loan Fund | 137,500 |
| 11 | 1210 | Renewable Energy Grant Fund | 2,000,000 |
| 12 | 1216 | Boat Registration Fees | 546,900 |
| 13 | 1223 | Commercial Charter Fisheries RLF | 19,400 |
| 14 | 1224 | Mariculture RLF | 19,700 |
| 15 | 1226 | Alaska Higher Education Investment Fund | 22,429,900 |
| 16 | 1227 | Alaska Microloan RLF | 9,700 |
| 17 | 1234 | Special License Plates Receipts | 1,000 |
| 18 | 1237 | Voc Rehab Small Business Enterprise Revolving Fund (State) | 198,200 |
| 19 | 1247 | Medicaid Monetary Recoveries | 219,800 |
| 20 | 1249 | Motor Fuel Tax Receipts | 36,993,100 |
| 21 | *** Total Designated General *** | | 725,537,500 |
| 22 | Other Non-Duplicated | | |
| 23 | 1017 | Group Health and Life Benefits Fund | 68,081,800 |
| 24 | 1018 | Exxon Valdez Oil Spill Trust--Civil | 2,656,700 |
| 25 | 1023 | FICA Administration Fund Account | 131,400 |
| 26 | 1024 | Fish and Game Fund | 33,200,600 |
| 27 | 1027 | International Airports Revenue Fund | 93,240,800 |
| 28 | 1029 | Public Employees Retirement Trust Fund | 31,262,200 |
| 29 | 1034 | Teachers Retirement Trust Fund | 13,814,800 |
| 30 | 1042 | Judicial Retirement System | 448,800 |
| 31 | 1045 | National Guard & Naval Militia Retirement System | 513,700 |

| | | | |
|----|-------------------------|--|---------------|
| 1 | 1066 | Public School Trust Fund | 26,474,300 |
| 2 | 1093 | Clean Air Protection Fund | 4,606,500 |
| 3 | 1101 | Alaska Aerospace Corporation Fund | 2,957,100 |
| 4 | 1102 | Alaska Industrial Development & Export Authority Receipts | 8,660,600 |
| 5 | 1103 | Alaska Housing Finance Corporation Receipts | 35,382,800 |
| 6 | 1104 | Alaska Municipal Bond Bank Receipts | 904,300 |
| 7 | 1105 | Permanent Fund Corporation Gross Receipts | 177,147,300 |
| 8 | 1106 | Alaska Student Loan Corporation Receipts | 11,742,800 |
| 9 | 1107 | Alaska Energy Authority Corporate Receipts | 980,700 |
| 10 | 1108 | Statutory Designated Program Receipts | 66,797,300 |
| 11 | 1117 | Voc Rehab Small Business Enterprise Revolving Fund (Federal) | 124,200 |
| 12 | 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 1,934,300 |
| 13 | 1205 | Berth Fees for the Ocean Ranger Program | 3,846,800 |
| 14 | 1214 | Whittier Tunnel Toll Receipts | 1,727,100 |
| 15 | 1215 | Unified Carrier Registration Receipts | 533,000 |
| 16 | 1230 | Alaska Clean Water Administrative Fund | 1,282,900 |
| 17 | 1231 | Alaska Drinking Water Administrative Fund | 471,300 |
| 18 | 1239 | Aviation Fuel Tax Account | 4,775,800 |
| 19 | 1244 | Rural Airport Receipts | 8,716,800 |
| 20 | *** | Total Other Non-Duplicated *** | 602,416,700 |
| 21 | Federal Receipts | | |
| 22 | 1002 | Federal Receipts | 2,646,325,600 |
| 23 | 1013 | Alcoholism and Drug Abuse Revolving Loan Fund | 2,000 |
| 24 | 1014 | Donated Commodity/Handling Fee Account | 390,900 |
| 25 | 1016 | CSSD Federal Incentive Payments | 1,796,100 |
| 26 | 1033 | Surplus Federal Property Revolving Fund | 337,900 |
| 27 | 1043 | Federal Impact Aid for K-12 Schools | 20,791,000 |
| 28 | 1133 | CSSD Administrative Cost Reimbursement | 1,527,300 |
| 29 | 1188 | Federal Unrestricted Receipts | 700,000 |
| 30 | *** | Total Federal Receipts *** | 2,671,870,800 |
| 31 | Other Duplicated | | |

| | | | |
|----|------|---|-------------|
| 1 | 1007 | Interagency Receipts | 437,841,300 |
| 2 | 1026 | Highways Equipment Working Capital Fund | 35,755,900 |
| 3 | 1050 | Permanent Fund Dividend Fund | 26,054,100 |
| 4 | 1055 | Inter-Agency/Oil & Hazardous Waste | 616,200 |
| 5 | 1061 | Capital Improvement Project Receipts | 207,191,300 |
| 6 | 1081 | Information Services Fund | 74,635,000 |
| 7 | 1145 | Art in Public Places Fund | 30,000 |
| 8 | 1147 | Public Building Fund | 15,431,900 |
| 9 | 1171 | Restorative Justice Account | 19,022,600 |
| 10 | 1174 | University of Alaska Intra-Agency Transfers | 58,121,000 |
| 11 | 1185 | Election Fund | 706,700 |
| 12 | 1220 | Crime Victim Compensation Fund | 2,183,800 |
| 13 | 1232 | In-State Natural Gas Pipeline Fund--Interagency | 29,400 |
| 14 | 1235 | Alaska Liquefied Natural Gas Project Fund | 10,135,600 |
| 15 | 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 618,000 |
| 16 | 1245 | Rural Airport Lease I/A | 260,700 |
| 17 | *** | Total Other Duplicated *** | 888,633,500 |

18 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2020.

4 (b) The money appropriated in this Act includes the amount necessary to pay the costs
5 of personal services because of reclassification of job classes during the fiscal year ending
6 June 30, 2020.

7 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
9 2020, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2020.

11 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
12 the Alaska Housing Finance Corporation anticipates that \$38,995,000 of the adjusted change
13 in net assets from the second preceding fiscal year will be available for appropriation for the
14 fiscal year ending June 30, 2020.

15 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2020, in
17 the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$7,212,000 for debt service on the bonds described under ch. 1, SSSLA
21 2002;

22 (3) \$3,788,000 for debt service on the bonds authorized under sec. 4, ch. 120,
23 SLA 2004.

24 (c) After deductions for the items set out in (b) of this section and deductions for
25 appropriations for operating and capital purposes are made, any remaining balance of the
26 amount set out in (a) of this section for the fiscal year ending June 30, 2020, is appropriated to
27 the general fund.

28 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
30 Corporation during the fiscal year ending June 30, 2020, and all income earned on assets of
31 the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
9 June 30, 2020, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020, for housing
15 loan programs and projects subsidized by the corporation.

16 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
17 sum of \$10,285,000, which has been declared available by the Alaska Industrial Development
18 and Export Authority board of directors under AS 44.88.088, for appropriation as the
19 dividend for the fiscal year ending June 30, 2020, is appropriated from the unrestricted
20 balance in the Alaska Industrial Development and Export Authority revolving fund
21 (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable
22 energy transmission and supply development fund (AS 44.88.660) to the general fund.

23 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
24 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$329,200,000, during the
25 fiscal year ending June 30, 2020, is appropriated to the principal of the Alaska permanent
26 fund in satisfaction of that requirement.

27 (b) The income earned during the fiscal year ending June 30, 2020, on revenue from
28 the sources set out in AS 37.13.145(d), estimated to be \$27,000,000, is appropriated to the
29 Alaska capital income fund (AS 37.05.565).

30 (c) The sum of \$2,933,084,121 is appropriated from the earnings reserve account
31 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2020.

1 (d) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
2 of this section, estimated to be \$943,000,000, is appropriated from the earnings reserve
3 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
4 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
5 2020.

6 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
7 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
8 appropriated from that account to the Department of Administration for those uses for the
9 fiscal year ending June 30, 2020.

10 (b) The amount necessary to fund the uses of the working reserve account described
11 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
12 those uses for the fiscal year ending June 30, 2020.

13 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
14 working reserve account described in AS 37.05.510(a) is appropriated from the
15 unencumbered balance of any appropriation enacted to finance the payment of employee
16 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
17 ending June 30, 2020, to the working reserve account (AS 37.05.510(a)).

18 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
19 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
20 this section, is appropriated from the unencumbered balance of any appropriation that is
21 determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the
22 group health and life benefits fund (AS 39.30.095).

23 (e) The amount received in settlement of a claim against a bond guaranteeing the
24 reclamation of state, federal, or private land, including the plugging or repair of a well,
25 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
26 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
27 covered by the bond for the fiscal year ending June 30, 2020.

28 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
29 retirement system benefit payment calculations exceeds the amount appropriated for that
30 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
31 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the

1 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

2 (g) The amount necessary to cover actuarial costs associated with bills introduced by
3 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
4 Administration for that purpose for the fiscal year ending June 30, 2020.

5 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
6 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
7 apportioned to the state as national forest income that the Department of Commerce,
8 Community, and Economic Development determines would lapse into the unrestricted portion
9 of the general fund on June 30, 2020, under AS 41.15.180(j) is appropriated to home rule
10 cities, first class cities, second class cities, a municipality organized under federal law, or
11 regional educational attendance areas entitled to payment from the national forest income for
12 the fiscal year ending June 30, 2020, to be allocated among the recipients of national forest
13 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
14 and (d) for the fiscal year ending June 30, 2020.

15 (b) If the amount necessary to make national forest receipts payments under
16 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
17 amount necessary to make national forest receipts payments is appropriated from federal
18 receipts received for that purpose to the Department of Commerce, Community, and
19 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
20 year ending June 30, 2020.

21 (c) If the amount necessary to make payments in lieu of taxes for cities in the
22 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
23 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
24 from federal receipts received for that purpose to the Department of Commerce, Community,
25 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
26 fiscal year ending June 30, 2020.

27 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
28 43.76.028 in calendar year 2018, estimated to be \$9,200,000, and deposited in the general
29 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
30 Commerce, Community, and Economic Development for payment in the fiscal year ending
31 June 30, 2020, to qualified regional associations operating within a region designated under

1 AS 16.10.375.

2 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
3 43.76.399 in calendar year 2018, estimated to be \$2,850,000, and deposited in the general
4 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
5 Commerce, Community, and Economic Development for payment in the fiscal year ending
6 June 30, 2020, to qualified regional seafood development associations for the following
7 purposes:

8 (1) promotion of seafood and seafood by-products that are harvested in the
9 region and processed for sale;

10 (2) promotion of improvements to the commercial fishing industry and
11 infrastructure in the seafood development region;

12 (3) establishment of education, research, advertising, or sales promotion
13 programs for seafood products harvested in the region;

14 (4) preparation of market research and product development plans for the
15 promotion of seafood and their by-products that are harvested in the region and processed for
16 sale;

17 (5) cooperation with the Alaska Seafood Marketing Institute and other public
18 or private boards, organizations, or agencies engaged in work or activities similar to the work
19 of the organization, including entering into contracts for joint programs of consumer
20 education, sales promotion, quality control, advertising, and research in the production,
21 processing, or distribution of seafood harvested in the region;

22 (6) cooperation with commercial fishermen, fishermen's organizations,
23 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
24 Technology Center, state and federal agencies, and other relevant persons and entities to
25 investigate market reception to new seafood product forms and to develop commodity
26 standards and future markets for seafood products.

27 (f) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
28 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
29 appropriated from the power cost equalization endowment fund (42.45.070(a)) to the
30 Department of Commerce, Community, and Economic Development, Alaska Energy
31 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2020.

1 (g) The amount of federal receipts received for the reinsurance program under
2 AS 21.55 during the fiscal year ending June 30, 2020, is appropriated to the Department of
3 Commerce, Community, and Economic Development, division of insurance, for the
4 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021,
5 June 30, 2022, and June 30, 2023.

6 (h) The sum of \$309,090 is appropriated from the civil legal services fund
7 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
8 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
9 fiscal year ending June 30, 2020.

10 * **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
11 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
12 year ending June 30, 2020, estimated to be \$300,000, is appropriated to the Department of
13 Education and Early Development to be distributed as grants to school districts according to
14 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
15 (D) for the fiscal year ending June 30, 2020.

16 (b) Section 11(a), ch. 19, SLA 2018, is amended to read:

17 (a) The sum of \$400,000 is appropriated from the municipal capital project
18 matching grant fund (AS 37.06.010) to the Department of Education and Early
19 Development, Mt. Edgecumbe boarding school, for maintenance and operation of the
20 Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, [AND]
21 June 30, 2019, **and June 30, 2020.**

22 * **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
23 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year
24 ending June 30, 2019, estimated to be \$500,000, and deposited in the general fund is
25 appropriated from the general fund to the Department of Fish and Game for payment in the
26 fiscal year ending June 30, 2020, to the qualified regional dive fishery development
27 association in the administrative area where the assessment was collected.

28 (b) After the appropriation made in sec. 23(t) of this Act, the remaining balance of the
29 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
30 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
31 for sport fish operations for the fiscal year ending June 30, 2020.

1 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount
2 necessary to purchase vaccines through the statewide immunization program under
3 AS 18.09.200, estimated to be \$12,500,000, not to exceed the balance of the vaccine
4 assessment account (AS 18.09.230), is appropriated from the vaccine assessment account
5 (AS 18.09.230) to the Department of Health and Social Services, public health, epidemiology,
6 for the fiscal year ending June 30, 2020.

7 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
8 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
9 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
10 the additional amount necessary to pay those benefit payments is appropriated for that
11 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
12 Department of Labor and Workforce Development, workers' compensation benefits guaranty
13 fund allocation, for the fiscal year ending June 30, 2020.

14 (b) If the amount necessary to pay benefit payments from the second injury fund
15 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
16 additional amount necessary to make those benefit payments is appropriated for that purpose
17 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
18 Development, second injury fund allocation, for the fiscal year ending June 30, 2020.

19 (c) If the amount necessary to pay benefit payments from the fishermen's fund
20 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
21 additional amount necessary to make those benefit payments is appropriated for that purpose
22 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
23 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2020.

24 (d) If the amount of contributions received by the Alaska Vocational Technical Center
25 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
26 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2020, exceeds the
27 amount appropriated to the Department of Labor and Workforce Development, Alaska
28 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
29 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
30 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
31 the center, for the fiscal year ending June 30, 2020.

1 * **Sec. 15.** DEPARTMENT OF LAW. Section 12(c), ch. 16, SLA 2013, as amended by sec.
2 17(c), ch. 18, SLA 2014, and sec. 16(c), ch. 1, SSSLA 2017, is amended to read:

3 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
4 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.
5 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
6 management, experts, and litigation in the British Petroleum Exploration (Alaska)
7 Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil
8 division, oil, gas, and mining, for outside counsel and experts and for the state's share
9 of interim remedial actions to protect the health, safety, and welfare of the people in
10 the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30,
11 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, **June 30, 2020, and**
12 **June 30, 2021.**

13 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
14 the average ending market value in the Alaska veterans' memorial endowment fund
15 (AS 37.14.700) for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019,
16 estimated to be \$11,185, is appropriated from the Alaska veterans' memorial endowment fund
17 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
18 in AS 37.14.730(b) for the fiscal year ending June 30, 2020.

19 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
20 the fiscal year ending June 30, 2020, on the reclamation bond posted by Cook Inlet Energy for
21 operation of an oil production platform in Cook Inlet under lease with the Department of
22 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
23 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
24 ending June 30, 2020, June 30, 2021, and June 30, 2022.

25 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
26 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine
27 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
28 Resources for those purposes for the fiscal year ending June 30, 2020.

29 (c) The amount received in settlement of a claim against a bond guaranteeing the
30 reclamation of state, federal, or private land, including the plugging or repair of a well,
31 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the

1 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
2 for the fiscal year ending June 30, 2020.

3 (d) Federal receipts received for fire suppression during the fiscal year ending
4 June 30, 2020, estimated to be \$8,500,000, are appropriated to the Department of Natural
5 Resources for fire suppression activities for the fiscal year ending June 30, 2020.

6 (e) If any portion of the federal receipts appropriated to the Department of Natural
7 Resources for division of forestry wildland firefighting crews is not received, that amount, not
8 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
9 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
10 forestry wildland firefighting crews for the fiscal year ending June 30, 2020.

11 * **Sec. 18.** DEPARTMENT OF REVENUE. The amount determined to be available in the
12 Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) for purchases,
13 refunds, or payments under AS 43.55.028, estimated to be \$700,000,000, is appropriated from
14 the Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) to the
15 Department of Revenue, office of the commissioner, for the purpose of making purchases,
16 refunds, or payments under AS 43.55.028 for the fiscal year ending June 30, 2020.

17 * **Sec. 19.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,847,000 is appropriated from
18 the general fund to the Office of the Governor, division of elections, for costs associated with
19 conducting the statewide primary and general elections for the fiscal years ending June 30,
20 2020, and June 30, 2021.

21 (b) The sum of \$1,000,000 is appropriated from the general fund to the Office of the
22 Governor, redistricting planning committee, redistricting board, and division of elections, for
23 legal and other costs relating to redistricting matters for the fiscal years ending June 30, 2020,
24 June 30, 2021, June 30, 2022, and June 30, 2023.

25 * **Sec. 20.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
26 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
27 fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending
28 June 30, 2020, to the agency authorized by law to generate the revenue, from the funds and
29 accounts in which the payments received by the state are deposited. In this subsection,
30 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

31 (b) The amount necessary to compensate the provider of bankcard or credit card

1 services to the state during the fiscal year ending June 30, 2020, is appropriated for that
 2 purpose for the fiscal year ending June 30, 2020, to each agency of the executive, legislative,
 3 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
 4 goods, and services provided by that agency on behalf of the state, from the funds and
 5 accounts in which the payments received by the state are deposited.

6 * **Sec. 21. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
 7 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
 8 during the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated from the
 9 general fund to the Department of Revenue for payment of the interest on those notes for the
 10 fiscal year ending June 30, 2020.

11 (b) The amount required to be paid by the state for the principal of and interest on all
 12 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
 13 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
 14 interest on those bonds for the fiscal year ending June 30, 2020.

15 (c) The amount necessary for payment of principal and interest, redemption premium,
 16 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 17 the fiscal year ending June 30, 2020, estimated to be \$3,094,000, is appropriated from interest
 18 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 19 revenue bond redemption fund (AS 37.15.565).

20 (d) The amount necessary for payment of principal and interest, redemption premium,
 21 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 22 the fiscal year ending June 30, 2020, estimated to be \$2,006,000, is appropriated from interest
 23 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 24 fund revenue bond redemption fund (AS 37.15.565).

25 (e) The sum of \$4,517,365 is appropriated from the general fund to the following
 26 agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding
 27 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 28 following projects:

| AGENCY AND PROJECT | APPROPRIATION AMOUNT |
|-----------------------------------|----------------------|
| (1) University of Alaska | \$1,219,025 |
| Anchorage Community and Technical | |

| | | |
|----|--|---------|
| 1 | College Center | |
| 2 | Juneau Readiness Center/UAS Joint Facility | |
| 3 | (2) Department of Transportation and Public Facilities | |
| 4 | (A) Matanuska-Susitna Borough | 712,513 |
| 5 | (deep water port and road upgrade) | |
| 6 | (B) Aleutians East Borough/False Pass | 166,400 |
| 7 | (small boat harbor) | |
| 8 | (C) City of Valdez (harbor renovations) | 210,375 |
| 9 | (D) Aleutians East Borough/Akutan | 215,308 |
| 10 | (small boat harbor) | |
| 11 | (E) Fairbanks North Star Borough | 333,193 |
| 12 | (Eielson AFB Schools, major | |
| 13 | maintenance and upgrades) | |
| 14 | (F) City of Unalaska (Little South America | 365,695 |
| 15 | (LSA) Harbor) | |
| 16 | (3) Alaska Energy Authority | |
| 17 | (A) Kodiak Electric Association | 943,676 |
| 18 | (Nyman combined cycle cogeneration plant) | |
| 19 | (B) Copper Valley Electric Association | 351,180 |
| 20 | (cogeneration projects) | |

21 (f) The amount necessary for payment of lease payments and trustee fees relating to
 22 certificates of participation issued for real property for the fiscal year ending June 30, 2020,
 23 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee
 24 for that purpose for the fiscal year ending June 30, 2020.

25 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 26 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 27 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 28 2020.

29 (h) The following amounts are appropriated to the state bond committee from the
 30 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

31 (1) the sum of \$100,084 from the investment earnings on the bond proceeds

1 deposited in the capital project funds for the series 2009A general obligation bonds, for
2 payment of debt service and accrued interest on outstanding State of Alaska general
3 obligation bonds, series 2009A;

4 (2) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made
6 in (1) of this subsection, estimated to be \$7,815,116, from the general fund for that purpose;

7 (3) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
9 \$2,194,004, from the amount received from the United States Treasury as a result of the
10 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
11 on the series 2010A general obligation bonds;

12 (4) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
14 in (3) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

15 (5) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
17 \$2,227,757, from the amount received from the United States Treasury as a result of the
18 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
19 interest subsidy payments due on the series 2010B general obligation bonds;

20 (6) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
22 (5) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

23 (7) the sum of \$35,979 from the State of Alaska general obligation bonds,
24 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
25 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2012A;

27 (8) the amount necessary, estimated to be \$17,599,200, for payment of debt
28 service and accrued interest on outstanding State of Alaska general obligation bonds, series
29 2012A, from the general fund for that purpose;

30 (9) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,

1 from the amount received from the United States Treasury as a result of the American
2 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
3 subsidy payments due on the series 2013A general obligation bonds;

4 (10) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
6 in (9) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

7 (11) the sum of \$506,545 from the investment earnings on the bond proceeds
8 deposited in the capital project funds for the series 2013B general obligation bonds, for
9 payment of debt service and accrued interest on outstanding State of Alaska general
10 obligation bonds, series 2013B;

11 (12) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
13 in (11) of this subsection, estimated to be \$15,663,005, from the general fund for that purpose;

14 (13) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
16 \$4,721,250, from the general fund for that purpose;

17 (14) the sum of \$9,846 from the State of Alaska general obligation bonds,
18 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
19 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2016A;

21 (15) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
23 in (14) of this subsection, estimated to be \$10,945,029, from the general fund for that purpose;

24 (16) the sum of \$1,632,081, from the investment earnings on the bond
25 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
26 for payment of debt service and accrued interest on outstanding State of Alaska general
27 obligation bonds, series 2016B;

28 (17) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
30 (16) of this subsection, estimated to be \$9,168,044, from the general fund for that purpose;

31 (18) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2019A, estimated to be
2 \$5,000,000, from the general fund for that purpose;

3 (19) the amount necessary for payment of trustee fees on outstanding State of
4 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
5 2015B, 2016A, 2016B, and 2019A, estimated to be \$3,000, from the general fund for that
6 purpose;

7 (20) the amount necessary for the purpose of authorizing payment to the
8 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
9 bonds, estimated to be \$200,000, from the general fund for that purpose;

10 (21) if the proceeds of state general obligation bonds issued are temporarily
11 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
12 amount necessary to prevent this cash deficiency, from the general fund, contingent on
13 repayment to the general fund as soon as additional state general obligation bond proceeds
14 have been received by the state; and

15 (22) if the amount necessary for payment of debt service and accrued interest
16 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
17 this subsection, the additional amount necessary to pay the obligations, from the general fund
18 for that purpose.

19 (i) The following amounts are appropriated to the state bond committee from the
20 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

21 (1) the amount necessary for debt service on outstanding international airports
22 revenue bonds, estimated to be \$9,450,000, from the collection of passenger facility charges
23 approved by the Federal Aviation Administration at the Alaska international airports system;

24 (2) the amount necessary for debt service and trustee fees on outstanding
25 international airports revenue bonds, estimated to be \$398,820, from the amount received
26 from the United States Treasury as a result of the American Recovery and Reinvestment Act
27 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
28 general airport revenue bonds;

29 (3) the amount necessary for payment of debt service and trustee fees on
30 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
31 this subsection, estimated to be \$20,765,339, from the International Airports Revenue Fund

1 (AS 37.15.430(a)) for that purpose; and

2 (4) the amount necessary for payment of principal and interest, redemption
3 premiums, and trustee fees, if any, associated with the early redemption of international
4 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
5 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

6 (j) If federal receipts are temporarily insufficient to cover international airports
7 system project expenditures approved for funding with those receipts, the amount necessary to
8 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
9 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
10 2020, contingent on repayment to the general fund, plus interest, as soon as additional federal
11 receipts have been received by the state for that purpose.

12 (k) The amount of federal receipts deposited in the International Airports Revenue
13 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
14 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
15 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

16 (l) The amount necessary for payment of obligations and fees for the Goose Creek
17 Correctional Center, estimated to be \$16,373,288, is appropriated from the general fund to the
18 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

19 (m) The amounts appropriated to the Alaska fish and game revenue bond redemption
20 fund (AS 37.15.770) during the fiscal year ending June 30, 2020, estimated to be \$6,136,800,
21 are appropriated to the state bond committee for payment of debt service, accrued interest,
22 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
23 those bonds for the fiscal year ending June 30, 2020.

24 (n) The amount necessary for state aid for costs of school construction under
25 AS 14.11.100, estimated to be \$99,820,500, is appropriated to the Department of Education
26 and Early Development for the fiscal year ending June 30, 2020, from the following sources:

27 (1) \$16,500,000 from the School Fund (AS 43.50.140);

28 (2) the amount necessary, after the appropriation made in (1) of this
29 subsection, estimated to be \$83,320,500, from the general fund.

30 (o) The amount necessary to pay expenses incident to the sale and issuance of general
31 obligation bonds for transportation projects, estimated to be \$750,000, is appropriated from

1 the 2012 state transportation project fund to the Department of Revenue, state bond
2 committee, for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

3 * **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
4 designated program receipts under AS 37.05.146(b)(3), information services fund program
5 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
6 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
7 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine
8 assessment account under AS 18.09.230, receipts of the University of Alaska under
9 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
10 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
11 AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2020, and that
12 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
13 the program review provisions of AS 37.07.080(h).

14 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
15 are received during the fiscal year ending June 30, 2020, exceed the amounts appropriated by
16 this Act, the appropriations from state funds for the affected program shall be reduced by the
17 excess if the reductions are consistent with applicable federal statutes.

18 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
19 are received during the fiscal year ending June 30, 2020, fall short of the amounts
20 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
21 in receipts.

22 * **Sec. 23. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
23 that are collected during the fiscal year ending June 30, 2020, estimated to be \$23,300, are
24 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

25 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
26 issuance of heirloom birth certificates;

27 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
28 issuance of heirloom marriage certificates;

29 (3) fees collected under AS 28.10.421(d) for the issuance of special request
30 Alaska children's trust license plates, less the cost of issuing the license plates.

31 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil

1 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
2 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
3 June 30, 2020, less the amount of those program receipts appropriated to the Department of
4 Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated
5 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

6 (c) The amount of federal receipts received for disaster relief during the fiscal year
7 ending June 30, 2020, estimated to be \$9,000,000, is appropriated to the disaster relief fund
8 (AS 26.23.300(a)).

9 (d) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
10 fund (AS 26.23.300(a)).

11 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
12 to be \$150,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

13 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
14 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
15 ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank
16 authority reserve fund (AS 44.85.270(a)).

17 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
18 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
19 amount equal to the amount drawn from the reserve is appropriated from the general fund to
20 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

21 (h) The amount necessary to purchase tax credit certificates issued under
22 AS 43.55.023 and 43.55.025 and to pay refunds and payments claimed under AS 43.20.046,
23 43.20.047, and 43.20.053 of persons that do not participate in the bond purchase program, in
24 an amount not to exceed the assumed payment amount calculated under AS 43.55.028(l)
25 without the discount provided in AS 43.55.028(m), as calculated under AS 43.55.028(e) for
26 the fiscal year ending June 30, 2020, not to exceed \$70,000,000, is appropriated from the
27 general fund to the oil and gas tax credit fund (AS 43.55.028).

28 (i) The sum of \$30,000,000 is appropriated from the power cost equalization
29 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

30 (j) The amount necessary to fund the total amount for the fiscal year ending June 30,
31 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b)

1 is appropriated from the general fund to the public education fund (AS 14.17.300).

2 (k) The amount necessary to fund transportation of students under AS 14.09.010 for
3 the fiscal year ending June 30, 2021, is appropriated from the general fund to the public
4 education fund (AS 14.17.300).

5 (l) The sum of \$39,389,000 is appropriated from the general fund to the regional
6 educational attendance area and small municipal school district school fund
7 (AS 14.11.030(a)).

8 (m) The amount necessary to pay medical insurance premiums for eligible surviving
9 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
10 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
11 fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the general
12 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

13 (n) The amount of federal receipts awarded or received for capitalization of the
14 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less
15 the amount expended for administering the loan fund and other eligible activities, estimated to
16 be \$14,822,400, is appropriated from federal receipts to the Alaska clean water fund
17 (AS 46.03.032(a)).

18 (o) The amount necessary to match federal receipts awarded or received for
19 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
20 June 30, 2020, estimated to be \$3,088,000, is appropriated from Alaska clean water fund
21 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

22 (p) The amount of federal receipts awarded or received for capitalization of the
23 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020,
24 less the amount expended for administering the loan fund and other eligible activities,
25 estimated to be \$7,400,000, is appropriated from federal receipts to the Alaska drinking water
26 fund (AS 46.03.036(a)).

27 (q) The amount necessary to match federal receipts awarded or received for
28 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
29 ending June 30, 2020, estimated to be \$2,000,000, is appropriated from Alaska drinking water
30 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

31 (r) The amount received under AS 18.67.162 as program receipts, estimated to be

1 \$70,000, including donations and recoveries of or reimbursement for awards made from the
2 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020,
3 is appropriated to the crime victim compensation fund (AS 18.67.162).

4 (s) The sum of \$2,115,000 is appropriated from that portion of the dividend fund
5 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
6 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
7 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
8 compensation fund (AS 18.67.162).

9 (t) The amount required for payment of debt service, accrued interest, and trustee fees
10 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020,
11 estimated to be \$4,069,200, is appropriated from the Alaska sport fishing enterprise account
12 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
13 revenue bond redemption fund (AS 37.15.770) for that purpose.

14 (u) After the appropriations made in sec. 12(b) of this Act and (t) of this section, the
15 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
16 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
17 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
18 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
19 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
20 June 30, 2020.

21 (v) If the amount appropriated to the Alaska fish and game revenue bond redemption
22 fund (AS 37.15.770) in (u) of this section is less than the amount required for the payment of
23 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
24 bonds for the fiscal year ending June 30, 2020, federal receipts equal to the lesser of \$102,000
25 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
26 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
27 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
28 ending June 30, 2020.

29 (w) An amount equal to the interest earned on amounts in the election fund required
30 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
31 fund for use in accordance with 52 U.S.C. 21004(b)(2).

1 * **Sec. 24.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
2 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
3 appropriated as follows:

4 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
5 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
6 AS 37.05.530(g)(1) and (2); and

7 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
8 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
9 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
10 AS 37.05.530(g)(3).

11 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
12 Education for the fiscal year ending June 30, 2020, are appropriated to the origination fee
13 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
14 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

15 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
16 System during the fiscal year ending June 30, 2018, estimated to be \$309,090, is appropriated
17 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
18 making appropriations from the fund to organizations that provide civil legal services to low-
19 income individuals.

20 (d) The following amounts are appropriated to the oil and hazardous substance release
21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
22 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be
25 \$1,200,000, not otherwise appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2019, estimated to
27 be \$7,410,000, from the surcharge levied under AS 43.55.300; and

28 (3) the amount collected for the fiscal year ending June 30, 2019, estimated to
29 be \$6,200,000, from the surcharge levied under AS 43.40.005.

30 (e) The following amounts are appropriated to the oil and hazardous substance release
31 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention

1 and response fund (AS 46.08.010(a)) from the following sources:

2 (1) the balance of the oil and hazardous substance release response mitigation
3 account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be \$700,000, not
4 otherwise appropriated by this Act; and

5 (2) the amount collected for the fiscal year ending June 30, 2019, from the
6 surcharge levied under AS 43.55.201, estimated to be \$1,852,500.

7 (f) The unexpended and unobligated balance remaining in the power cost equalization
8 endowment fund (AS 42.45.070) after the appropriations made in secs. 10(f) and 23(i) of this
9 Act is appropriated to the renewable energy grant fund (AS 42.45.045).

10 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated
11 to be \$12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

12 (h) The unexpended and unobligated balance on June 30, 2019, estimated to be
13 \$975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
14 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
15 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
16 administrative fund (AS 46.03.034).

17 (i) The unexpended and unobligated balance on June 30, 2019, estimated to be
18 \$700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
19 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
20 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
21 water administrative fund (AS 46.03.038).

22 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax
23 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the
24 special aviation fuel tax account (AS 43.40.010(e)).

25 (k) An amount equal to the revenue collected from the following sources during the
26 fiscal year ending June 30, 2020, estimated to be \$1,032,500, is appropriated to the fish and
27 game fund (AS 16.05.100):

28 (1) range fees collected at shooting ranges operated by the Department of Fish
29 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

30 (2) receipts from the sale of waterfowl conservation stamp limited edition
31 prints (AS 16.05.826(a)), estimated to be \$2,500;

1 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
2 estimated to be \$130,000; and

3 (4) fees collected at boating and angling access sites managed by the
4 Department of Natural Resources, division of parks and outdoor recreation, under a
5 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

6 (l) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
7 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine
8 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
9 operating account (AS 37.14.800(a)).

10 (m) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
11 to be \$150,000, is appropriated to the education endowment fund (AS 43.23.220).

12 * **Sec. 25. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$159,055,000 is
13 appropriated from the general fund to the Department of Administration for deposit in the
14 defined benefit plan account in the public employees' retirement system as an additional state
15 contribution under AS 39.35.280 for the fiscal year ending June 30, 2020.

16 (b) The sum of \$141,129,000 is appropriated from the general fund to the Department
17 of Administration for deposit in the defined benefit plan account in the teachers' retirement
18 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
19 June 30, 2020.

20 (c) The sum of \$5,010,000 is appropriated from the general fund to the Department of
21 Administration for deposit in the defined benefit plan account in the judicial retirement
22 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
23 fiscal year ending June 30, 2020.

24 (d) The sum of \$860,686 is appropriated from the general fund to the Department of
25 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
26 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
27 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
28 the fiscal year ending June 30, 2020.

29 (e) The sum of \$1,881,360 is appropriated from the general fund to the Department of
30 Administration to pay benefit payments to eligible members and survivors of eligible
31 members earned under the elected public officer's retirement system for the fiscal year ending

1 June 30, 2020.

2 (f) The amount necessary to pay benefit payments to eligible members and survivors
3 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
4 estimated to be \$0, is appropriated from the general fund to the Department of Administration
5 for that purpose for the fiscal year ending June 30, 2020.

6 * **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
7 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
8 for public officials, officers, and employees of the executive branch, Alaska Court System
9 employees, employees of the legislature, and legislators and to implement the monetary terms
10 for the fiscal year ending June 30, 2020, of the following ongoing collective bargaining
11 agreements:

12 (1) Alaska State Employees Association, for the general government unit;

13 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
14 teachers of Mt. Edgecumbe High School;

15 (3) Confidential Employees Association, representing the confidential unit;

16 (4) Public Safety Employees Association, representing the regularly
17 commissioned public safety officers unit;

18 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

19 (6) Alaska Public Employees Association, for the supervisory unit;

20 (7) Alaska Correctional Officers Association, representing the correctional
21 officers unit.

22 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
23 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
24 2020, for university employees who are not members of a collective bargaining unit and to
25 implement the monetary terms for the fiscal year ending June 30, 2020, of the following
26 collective bargaining agreements:

27 (1) Fairbanks Firefighters Union, IAFF Local 1324;

28 (2) United Academic - Adjuncts - American Association of University
29 Professors, American Federation of Teachers;

30 (3) United Academics - American Association of University Professors,
31 American Federation of Teachers.

1 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 2 the membership of the respective collective bargaining unit, the appropriations made in this
 3 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
 4 the amount for that collective bargaining agreement, and the corresponding funding source
 5 amounts are adjusted accordingly.

6 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 7 the membership of the respective collective bargaining unit and approved by the Board of
 8 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 9 collective bargaining unit's agreement are adjusted proportionately by the amount for that
 10 collective bargaining agreement, and the corresponding funding source amounts are adjusted
 11 accordingly.

12 * **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 13 governments and other entities their share of taxes and fees collected in the listed fiscal years
 14 under the following programs is appropriated from the general fund to the Department of
 15 Revenue for payment to local governments and other entities in the fiscal year ending
 16 June 30, 2020:

| REVENUE SOURCE | FISCAL YEAR COLLECTED | ESTIMATED AMOUNT |
|--|--------------------------|---------------------|
| Fisheries business tax (AS 43.75) | 2019 | \$21,700,000 |
| Fishery resource landing tax (AS 43.77) | 2019 | 6,700,000 |
| Electric and telephone cooperative tax (AS 10.25.570) | 2020 | 4,600,000 |
| Liquor license fee (AS 04.11) | 2020 | 900,000 |
| Cost recovery fisheries (AS 16.10.455) | 2020 | 0 |

25 (b) The amount necessary, estimated to be \$136,600, to refund to local governments
 26 the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal
 27 year ending June 30, 2020, is appropriated from the proceeds of the aviation fuel tax or
 28 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

29 (c) The amount necessary to pay the first seven ports of call their share of the tax
 30 collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), estimated
 31 to be \$21,500,000, is appropriated from the commercial vessel passenger tax account

1 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
2 year ending June 30, 2020.

3 (d) If the amount available for appropriation from the commercial vessel passenger
4 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
5 call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to
6 AS 43.52.230(b), the appropriation made in (c) of this section shall be reduced in proportion
7 to the amount of the shortfall.

8 * **Sec. 28.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING
9 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
10 June 30, 2020, is reduced to reverse negative account balances in amounts of \$1,000 or less
11 for the department in the state accounting system for each prior fiscal year in which a negative
12 account balance of \$1,000 or less exists.

13 * **Sec. 29.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
14 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2019 that are
15 made from subfunds and accounts other than the operating general fund (state accounting
16 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of
17 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
18 budget reserve fund to the subfunds and accounts from which those funds were transferred.

19 (b) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
20 Alaska) for fiscal year 2020 that are made from subfunds and accounts other than the
21 operating general fund (state accounting system fund number 1004) by operation of art. IX,
22 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
23 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
24 which those funds were transferred.

25 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
26 17(c), Constitution of the State of Alaska.

27 * **Sec. 30.** Section 27(c), ch. 19, SLA 2018, is repealed.

28 * **Sec. 31.** LAPSE EXTENSION. The appropriation made in sec. 2, ch. 17, SLA 2018, page
29 44, lines 20 - 24 (HB 331 Tax Credit Cert. Bond Corp; Royalties, debt service, oil & gas tax
30 credits financing - \$27,000,000) lapses June 30, 2020.

31 * **Sec. 32.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(a), (b), and

1 (d), 9(c) and (d), 21(c) and (d), 23, 24, and 25(a) - (d) of this Act are for the capitalization of
2 funds and do not lapse.

3 * **Sec. 33. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that
4 appropriate either the unexpended and unobligated balance of specific fiscal year 2019
5 program receipts or the unexpended and unobligated balance on June 30, 2019, of a specified
6 account are retroactive to June 30, 2019, solely for the purpose of carrying forward a prior
7 fiscal year balance.

8 * **Sec. 34.** Section 33 of this Act takes effect immediately under AS 01.10.070(c).

9 * **Sec. 35.** Sections 11(b), 15, 30, and 31 of this Act take effect June 30, 2019.

10 * **Sec. 36.** Sections 23(j) and (k) and 29(b) of this Act take effect July 1, 2020.

11 * **Sec. 37.** Except as provided in secs. 34 - 36 of this Act, this Act takes effect July 1, 2019.