

House Finance Committee Ketchikar Town Hall Form March 24th, 2019

Address

Ketchikan, AK 99901
Comments: Do you want comments submitted as public testimony on the Operating Budget
Ever though this to dget is still in proposal "mode, it is hearing real impacts on people's interested Detomentante about university frading, my job hours of the university of Alaska - SE Kelchikan were
Finding my Job hours at the university of Aleska - SE Ketchikan were
halved from 20 40 to 20 hours with little notice and socertainty of reinstating meto 40 hours post-bulget. This is horting us already! Save our infrastricture
and our polication.



House Finance Committee

Catalogue Form

March 24th, 2019

Name

Address

Ketchika, Ak 79°	901
Comments: Do you want comments submitted as	public testimony on the Operating Budget
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Schools don't tent ul the	highway - including the
Al de Main Highly I	died to the jolistness
Don't int these proper	145.



House Finance Committee Town Hall Form March 24th, 2019

Name

Rebekah Peterson

Address

Ketchikan, AK 99901

Comments: Do you want comments submitted as public testimony on the Operating Budget when I returned to pursue a teaching coreer. I want to Alaska Sucars aga. I returned to pursue a teaching students. I cluse to return to Alaska because I know had good the MAT program at UAS is without UAS. I wouldn't be teaching in Alaska today. Because of the proposed backet cuts, I feel forced to explore employment operaturations outside Miller Education is our states future, undertunding is short-sighted and fratish.

My second concern is the Alaka Horne Highway. The forces are our highway in St. Without the ferries arming our region falls agent.

After years of spending cuts, there are no more essentialservices that can be cut in good concurred. When spending can't be reduced any more, state income needs to increase in a sustainable way, we well an income tax



House Finance Committee Town Hall Form March 24th, 2019

Name	CHRIS ANGEL
Address	1334 TONGOES AVE
	KIN AK 99901

Comments: Do you want comments submitted as public testimony on the Operating Budget
THESE DROPOSED GUBBLET CLITS AMOURT TO A
SYSTEMATIC DISMANTELING OF THE HIGHWAY THAT
SERVICES ALL OF ALASKA BUT MOST IMPURTANTLY
S.F. ALASKA IF A PROPOSOR TO ELIMINATE AMY
46HWAY (AMHS) IS VITAL NAGHET !
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House Finance Committee
Ketchikon Town Hall Form
March 24th, 2019

Kerritrandt

Name

Address

- War
Comments: Do you want comments submitted as public testimony on the Operating Budget
I am in favor of reduced Demonent fund and
Progresive income tox to tund State programs.
Schedule the USSels for Any HS, 2nd Therefore fully
realize the importance of terries to coastal Alaska
and the devastation that will occur if it closes to
exist However, AUHS is not sustainable with the
divident compliment of OLD sheps. It is time to invest
In Infrastructure (nuvernain (ine vessels) not dayboats
The high way is in total disrepair
The might had is in the state of the



House Finance Committee Town Hall Form March 24th, 2019

Roger Stone

Name

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Addiess	
	Ketchikan, AK 99901
	CEICH RAN, AN TITIO
Comments	Do you want comments submitted as public testimony on the Operating Budget
I be	lieve there is plenty of room for
culs	in the state budget, but the
- anier	
-Thp	Sarmanent Fund was created to funde state with the source revenue at clined
	just to reverate a divident! Let's
NOT.	realistic and pat a good companies
3,7	Value Ran Field



House Finance Committee State Town Hall Form March 24th, 2019

Name	BILL ROTEKI
Address	359 BUNCHBORY LN
	KIN

Comments: Do you want comments submitted as public testimony on the Operating Budget
WE CAMPOT CUT OURS FORT TO PRUSEBEITY
- Et DOESN'T Walk
IT TOKES INFRASTRUCTURE AU CROPTE BUSINES
AND THIS LONDE OF CUTS WILL HARM OR
ELONDRY FAR MORE - MAN BENEFIT OF A
LARREST PFD
- F SUPPORT A NOEDS BASOO PHECA FUND
I SUPPORT AN INCOME TOOK
TO UPPOSE A START SAUS TAK
- I SUPPORT MARING PROP TAM RESEARS "NEWS BASED"
-I DO HOI STAPORT MORE GOOD DEALS FOR
OIL COMPANIES



House Finance Committee Town Hall Form March 24th, 2019

Name	Jecens	Denga					
Address							
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Comments	: Do you want co	mments submi	itted as public l	testimon	y on the Op	perating Budget	
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		DON	LEAU De	hur	SURPO	er You !!!	



House Finance Committee Town Hall Form March 24th, 2019

Name	Bernice Metcalf
Address	
	Ketch Kan AK, 9990

Comments: Do you want comments submitted as public testimony on the Operating Budget
Our State needs to take action NOW to
find Revenue for Alaska's Future Budget.
I feel it is better to take mu PFD & fund
these vital services. We need our state services
to Remain a livable State-
If PFD funding is being used to balance the budget, please
Look into State heating assistance to expand again.
and help people up to the 200% FPI to heat their
homes during the winter



House Finance Committee Stand Town Hall Form March 24th, 2019

Carlene Dixon

Name

Address

[reterikan Ak 9990/
Comments: Do you want comments submitted as public testimony on the Operating Budget
is an uneven drade or airs Ak ritizens the ghost and of the stick Tax the oil companies!
is an uneven dende or airs Ak Eitzens the
short and of the stick Tax the oil commences!



House Finance Committee Year Town Hall Form March 24th, 2019

Name	Carolyn	Dixon
Address		

Comments: Do you want comments submitted as public testimony on the Operating Budget []

Alaskan Dil belongs to Alaskans and Ishould be
profiting from it not oil corporations We

My understanding is that that the oil companies make
way more profit from Haskan oil they firm oil any where
else in the world. In addition Alaska has some of the
bast potential sources of energy available and
exploiting these could provide many good jots for
Haskans



House Finance Committee Town Hall Form March 24th, 2019

Lloyd Bickford	
Ketchikan, AK 999B/	

Comments: Do you want comments submitted as public testimony on the Operating Budget 1 1t's hard to believe that in this down and see that one would have to teach our politicions about theft and balancing a budget. I don't get meal stipends unless I set money aside for food I don't get to have anything in fact that I don't set money aside for it.

Will it hurt the state if we get what's owed to us?

Maybe: But it will definitely hurt the people if we don't get it. What is a state without its people?

It is common knowledge that the divident fluctuates but a cap will hust the people; especially one as steep as has been proposed.



House Finance Committee Kelchika Town Hall Form March 24th, 2019

Name

Angela Nickich

Address

Ketchikan AK 99901

Comments: Do you want comments submitted as public testimony on the Operating Budget The company and endy education unding continued with to oil tax credit given to At infever of a lower PFD. I don't depend on it but there are many low income families that benifit from it. Bit I think it could be invested & education. I we been working at Her of Start for 17 years. I started as a parent, Head Starts do where for families than just teach Kids. Head requires caregivers to do well child exams, dental exams, lead testing. Ive Seen a lot of kids in Ketchikan who have gone through our program thet have high levels of lead in Wheir blood that would not have been caught if not for that health requirement. I administer dower too hearing and vision test on children ages 3-5 each year. Some of whem it is their first experience and they are able to get glasses or hearing aids earlier in their life because of that. The seen children who have nothing but brown and green rules for teeth because they are so rotted any; we kelp
those families got resources for insurance, find providers and even help
imigrant families who don't qualify for medicaid I denality id care get those
dental cavities fillipulled ad discounted prices of find grants that help pro
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the second accounted prices of find grants that help prices dental cavities even ments for families for it. We provide educational opportunities every month for families on a brood range of subjects. Head start provides parenting classes. Head Start helped me be a bother parent Rived Cap. Who operates many head star 1 early head starts across the state, assisted me in getting grants to reviewe a degree in early education through UAF. I love my job. I love helping



First City Homeless Services PO Box 23095 Ketchikan, AK 99901

Phone: 907-225-0888
Email: ktnFCHS@gmail.com/ktnFCHS

Located at 400 Main Street (in the lower level of First United Methodist Church)

FCHS Board Members:
Samuel McQuerry (chairperson)
Margret Bergerud (vice chair)
Tasha-Marie Olinger (treasurer)
Joel Kotrc (secretary)

Char White
Jay Hochberg
Agnes Moran
Ruth Bullock

Program Supervisor: Donita O'Dell

March 23, 2019

House Budget Committee Members Alaska State Legislature

RE: STATE BUDGET & COMMUNITY INITIATIVE MATCHING GRANTS Dear Legislators,

My name is Donita O'Dell and I represent First City Homeless Services, which operates a Day Shelter year-round and an Overnight Warming Center during the winter for Ketchikan residents experiencing homelessness. Our shelter is simply a warm, dry, safe place for people who have no other safe place to be where they can seek shelter, be treated with dignity, and hopefully get connected with resources that can help them. We are the last safety net for people who are frequently victims of crime and are at risk of injury, even death, from exposure. This is an absolutely essential community service — our shelter is where police officers and emergency services bring vulnerable individuals who haven't committed a crime and don't require medical care, but are not safe to be unattended. The only alternative is often the hospital emergency department at a steep cost to the community.

In 2018, we served over 200 individuals over 13,000 times. Those individuals included men and women, elderly and families, individuals with severe mental illnesses, people with traumatic and acquired brain injuries, and people with chronic substance abuse disorders. Their ages ranged from 18 months to 80 years. They include the chronically homeless and the marginally housed. We shelter and feed individuals who have no other place to go, and we do it extremely cost-effectively with a combination of volunteers, paid staff, and incredible community support. Our program is dependent on grants from the Ketchikan Gateway Borough, City of Ketchikan, Ketchikan Indian Community, PeaceHealth Foundation, and others — and for years now, we have relied on a Community Initiative Matching Grant. The elimination of the CIMG program is an enormous financial hardship and cuts to other services that are necessary for the very vulnerable population that we serve will put an even greater strain on our programs.



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Joel Kotrc (secretary)

Char White Jay Hochberg Agnes Moran Ruth Bullock

Program Supervisor: Donita O'Dell

I cannot stress enough the importance of the human impacts when you are considering budget cuts. The governor's proposed budget would cut over \$200,000 from programs that directly serve the homeless population in Ketchikan, and even more from programs that are keeping people from becoming homeless. If those cuts are made, the ultimate costs — financially, socially, and morally — will far exceed any "savings." I implore you to reinstate the CIMG program, specifically, and to carefully consider the impact to Alaska's most vulnerable residents as you consider cuts overall.

Sincerely,

Donita O'Dell

I SHID IT WHEN MIKE DUNDING WHS RUNNING FOR OFFICE THAT HI HAD NO PLAN SE-OTHER THAN TO GIVE & PAY BACK AS FULL PFD THAT IS NO PLAN DO NOT PASS SP 23 OR 24 OR ANY OF THE FOUR CONSTITUTIONAL AMENDMENTS

MR CHAIR I HAVE TOULD YOU BEFORE I donot want A PFD IF IT means Cutting Encental Services, Farries, Ed, Heath Care PIONER Homes, Ect. Public RALIENTV

I AM NOT INFABER OF AN INCOME TAX AND HORR IS WHY. I would Have to PAY BACKTO THE STATE & PART TO THE FOROND BY NOT GIVEN ME A PFO THE STATE WOULD USE IT ALL FOR STANGE DONOT GIVE ME A PFO I I you Institute A STATE INCOME TAX NEW ROUME SUR THE FED GOV. FOR IT BREIKH OF THE

STATE HOOD CONTRACT OF THE 90/10 SPLAT OF RESOURCE MONICS IN ALASKA TOLL ROADS STATE SALES TAKES SOUND GOOD TO ME.

5000 es 35 Comm 3500

But chose it out, or reduced stop Runs PRIC. Swawish

108212De Then I mite as well sell my Home and move out

ALL READS IN THE INTER. SHOULD BE CLOSED AND ONLY
LATIVALE OPEN FOR 4706 HR DDAY A WEEK WITH TOLL to USE THAN
THERE WERE OR CLOSED PERMITTLY AND ONLY USE PLANES FOR TRANSPOR
3 VEITH SO HERE IAM, AGINE GOVE YOU MY 2 Bits WORTH I UP to
ON THE HUMAN About \$3.75 OR MORE. I WOULD THINK THAT YOU HAVE HEAR
IN THE INSTERIOR ENOUGH ALASKAN THAT WE PONDT WANT OR Like THIS
BUDGET THAT CUT ECENTAL SERVICE THAT WE ALASKAN HAVE

BuiLT AND WANT to PERSURVICE

Susan Walsh Ketchikan. Current vicepresident of Alaska Nurses Association local bargaining unit .l am extremely concerned as all of us are, over the proposed budget cuts which will devastate our healthcare system in this state.

I have had the privilege of working as a nurse in our community for over 40 years, serving multiple generations in all walks of life whether in the ER, medical/surgical floor, family practice clinic or as I currently work in the obstetrical department. I've seen every day how essential healthcare programs and services — like Medicaid, public health nursing, and substance abuse treatment — help my patients-your neighbors, our community.

- 714 million dollar cut to Medicaid. This will have astronomical impacts on patients and hospitals and healthcare jobs across the state with an estimated job loss of 3700. We've all heard of trickledown economics this kind of job loss will also domino effect on real estate, local tax contributions, EMS services etc.
- 2.5 million dollar cut from Public Health which is responsible for a myriad of services including education, immunizations and infectious diseases. As many of you know the state of Alaska has recently been recognized by CDC as having the highest rate (per capital) of STD's. This

pusefirance

includes gonorrhea, chlamydia and syphilis. Just imagine life without these services and the devastating impact it will have on our state. We've heard of the measles epidemic in the lower 48, we had an outbreak here locally in 1990 and worked tirelessly with public health to mitigate that outbreak. When we experienced an outbreak of pertussis which impacted a large number of households on Prince of Wales, Ketchikan and as far away as Sitka, it was the nurses in public health in concert with private physicians who identified the first host alerting those families who had been exposed.

- Having served on our local school board I am shocked and saddened that Governor Dunleavy would propose a 325 million dollar cut from our K-12 program. I trust that others will speak to this issue alone when the doctor.
 As I near retirement, I am heartened to see that we in the
- As I near retirement, I am heartened to see that we in the state had been proactive in addressing the projected nursing shortage with the "grow your own" program. I have had the pleasure of now working alongside some of same individuals I helped to usher into a new life and I can tell you they are some amazing nurses. The projected slashing of 134 million dollars to the University of Alaska is short-sighted and draconian in nature. Another projected loss of 1300 jobs and closing of campuses in Anchorage and Juneau.

I have confidence that our legislature will take our concerns seriously and reject the proposed cuts. I also hope that they will work cooperatively to formulate a responsible budget that is sound and fair to all. "Our greatest challenge with the permanent fund and a fiscal plan is assuring each provides the maximum benefit for all Alaskans not simply a favored few at a cost to the many." This is as true today as when Jay Hammond said it many years ago.

Thank you for your time and consideration.

Alaska District 36 Democrats support a state income tax to encourage a stable economy.

A state income tax of 10% of the federal tax will be easy to calculate and administer. It will be progressive. And it will allow for a full Permanent Fund dividend.

An income tax will allow us to balance the budget without sacrificing programs necessary to sustain our widespread and diverse population.

An income tax will support the following expenditures:

Ferries

State ferries give a return of 133%.

 MacDowell Group: "In 2014 the state subsidized ferries to the tune of \$117-million. The net economic benefit to the state was \$273-million."

http://www.amhsreform.com/sites/amhsreform.com/files/House%20Informational SEC McDo well%20Group%20AMHS%20Impacts%202.5.19.pdf

Education

Education loans and scholarships give a return of 325%.

 Every dollar awarded in a Student Loan Corporation loan, grant, or scholarship to a student at the University of Alaska "generates an economic benefit of \$3.25."

https://acpesecure.alaska.gov/

Fishing

Fishing gives a return of from 10,000% to 600,000%.

- \$1-million was budgeted for the Alaska Seafood Marketing Institute.
- \$10,000 in promotions for online sales in China sold over \$1 million in product.
- A one-week, \$35,000 promotion in Japan produced over \$223 million in seafood sales.

http://www.akleg.gov/basis/get_documents.asp?session=31&docid=11147

Tourism

The 2018 budget for tourism marketing was \$3-million.

- Visitor spending is more than \$2.42 billion, generating \$1.3 billion in labor income.
- Each visitor spends about \$1,000 during their visit, on top of the cost of getting here.

https://www.usnews.com/news/best-states/alaska/articles/2018-04-06/alaska-tourism-leaderslook-to-fund-marketing-amid-cuts

Healthcare

WWAMI budget, 3.1-million. The program trains physicians in Alaska with four other states.

Alaska had the fourth highest return rate of doctors in the country. Benefit, incalculable.

https://www.dermotcole.com/reportingfromalaska/2019/2/25/alaskadoctorstraining

Ay ke /HD 36 Democrat Chair: HD 36 Democrat

Rendezvous Senior Day Services, Inc.

2441 First Ave, Ketchikan, AK 99901 Phone: (907)247-1961 rendezvous@knunet.net

Regarding HB39 --

Rendezvous Senior Day Service has been committed to the Seniors and persons with disabilities in the Ketchikan Gateway Borough since May of 1982. The mission is and always has been to provide a safe haven for Seniors and persons with disabilities to spend their days in a warm, caring atmosphere, have nutritious food and engage in meaningful activities and relationships. Rendezvous has provided respite care for families to have a break from caregiving and to allow them to continue to work without concern for their loved one's wellbeing. Rendezvous has supported area therapists and medical services to aide in physical rehabilitation of seniors and persons with disabilities so that they may remain independent, living in their own homes and out of institutional care.

Financing social services has been an ongoing discussion and debate. As budgets tighten and revenues are stretched, it is difficult to understand why a government would finance social service entities. Social responsibility is an ethical framework and suggests that an entity, be it an organization or individual has an obligation to act for the benefit of society at large. Social responsibility is a duty every individual has to perform so as to maintain a balance between the economy and the ecosystems. A trade-off may exist between economic development, in the material sense, and the welfare of the society or community. Social responsibility means sustaining the equilibrium between the two.

Finding the balance between government interference and government social responsibility is difficult, to say the least. This State as a community is unique in the financial support given to the various social services and arts program for so many years. That commitment to the quality of life in Alaska is what makes our "community" such a wonderful place to live, to work, to raise our children and to retire. It is my hope that the State of Alaska will continue to support the mission of services to Seniors and persons with different abilities and to many of the other nonprofit entities coming to the table requesting financial support.

Licha Kelley-King
Executive Director

To the State of Alaska House and Senate finance Committees,

Dear Committee Members,

March 23, 2019

I am so sorry you have been placed in the untenable position of having to craft a state budget from scratch. I sincerely hope you are stating from scratch as I pray you received Gov. Dunleavy's budget as Dead on Arrival.

The Governor's proposed budget will have devastating effects on the whole State and crippling consequences for Ketchikan and Southern Southeast Alaska.

*Our Alaska Marine Highway would cease to exist. The Highway so very many of us depend on to move around our state and area.

*The shippard that the State and community have supported for decades would also face closure.

*Our Ketchikan Gateway Borough School District faces draconian cuts to the flesh and bone of its funding. The local community will NOT be able to fill this wound.

*Our campus of the University of Alaska might be eliminated, ending opportunities for Area citizens to improve their education and prepare for gainful employment in the economy.

*Our local governments face financial cuts that our local taxes cannot fill.

*Our most vulnerable citizens will be unable to access State services and assistance, which makes their lives tolerable. NOT easy or comfortable, but tolerable.

NO PERMANENT FUND IS WORTH THE DESTRUCTION GOVERNOR DUNLEAVY'S PROPOSED BUDGET WILL WREAK ON THE STATE AND THIS COMMUNITY.

I am not opposed to:

- A modest income tax which will, gain at least, a bit of income from those who work here and take every possible cent elsewhere.
- *Bring back the school tax.
- *Impose a modest statewide sales tax. with some provision for reimbursing communities that already have sales tax and depend on it for services.
- * Quit rewarding huge oil companies, for exploration they would already be doing, and are making obscene profits.
- *Lastly, USE EARNING FROM THE PERMANENT FUND WHICH WAS ESTABLISHED TO SUPPORT STATE GOVERNMENT WHEN OIL REVENUES NO LONGER COULD.

Thank you for all your work on our behalf! I will keep you all in my prayers,

edith I me Querry

Judith L. McQuerry

Ketchikan, AK 99901

Recently, I was on flight 65 coming into Ketchikan after making a quick trip to Seattle for a funeral. As we landed, I had a good view of Vigor, the shippard, two ferries recently built/completed and waiting to go into service, the Kennicott was in one of the bays for maintenance, and another was also tied up for service. The AMHS ferry terminal was also in full view. The view coupled with the recent conversation I had with a nephew motivates me to comment on Governor Dunleavy's budget proposals.

Like thousands of family's, my parents first arrived in Alaska via a ferry. My parents made the trek from Montana in the 1950s, prior to Statehood. They brought with them three kids and their hopes and dreams. I came along later in the 60's. We used our marine HIGHWAY to Prince Rupert for the long drive to Montana to see family every couple years. We used the marine HIGHWAY to travel to youth camps and to see friends in other Southeast communities. We used the marine HIGHWAY to attend school events. Groceries and goods arrived via the marine HIGHWAY. More recently, I used the marine HIGHWAY, to ship my car to the Toyota dealer in Juneau to resolve a stack of recall issues. It took some time and many phone calls, but Toyota did reimburse me for the fare. This past December, my husband and I went for a drive on our marine HIGHWAY, making a trip up/down the panhandle just to get away for a few days and celebrate my 55th bday - I'm the same age as the Malaspina!

The Governor's proposed budget would GUT Southeast communities. Imagine if you ripped out the GlennHighway or Seward Highway. We have a 21 year old nephew that started work at Vigor right after graduation from Ketchikan High School. He has learned valuable skills the past (almost) 3 years and has felt proud for being part of the team that built two new ferries for our marine HIGHWAY. He recently received a lay off notice. He really likes his job, he wants to stay here, but if there aren't any jobs, he will have to go elsewhere. I'd much rather there were JOBS where people worked and earned a paycheck over a "bonus" check - the PFD. People can't live on a PFD check.

While my story today is about our marine HIGHWAY, I feel strongly about the cuts to fisheries management, public education, long term care for our elders, and public broadcasting. The loss and or decrease of services would also be of great detriment to our coastal communities and our whole State. The legislature has passed the buck long enough. Please consider additional cuts and revenue streams. A few to consider:

- -Quit giving the oil industry tax breaks. Look at their bottom lines. They can afford to pay for our RESOURCES.
- -Cut Legislative costs by being more efficient and meeting every-other year. Four other States do this. If they can, we can too. Talk to Montana, Nevada, North Dakota, and Texas.
- -Apply some or all of the amount of PFD checks. NO back pay. PFD payouts can resume when the budget is balanced.

I have voted for Democrat, Republican, Independent, and Write-In candidates. It's time to put party politics aside and do what's RIGHT for ALASKA. You can do better.

Sincerely,
Sheila Miller
Ketchikan, AK

3/23/20/9



Oil Credit Not Listed in Budget: HB331/SB176: Tax Credit Bonds act was created for smaller companies to compete with BP, etc. For BP our oil through 2018 led the market \$69.53 over Brent \$68.81. – Why on NONE of the oil company site, or the SOA can we find any information regarding detail on breakdown? What I did manage to put together was based on today's barrel rate, a repayment amount, and recent loan fee.

UoA Systemwide (1296) (232): Complete reduction of (1004) Gen Funds \$154,339.10. No explanation listed on budget. However, letter from gov. 'ATTACH LETTER'

DE&ED (1078): The unrestricted and general designated fund is taking a 19.8% \$332,421.20 cut. This includes foundation programs, nutrition, information, teacher certification programs, and performance grants.

Administrative Order No. 307 - February 13, 2019 - I, Michael J. Dunleavy, Governor of the State of Alaska, under the authority of Article III, Sections 1 and 24, of the State of Alaska Constitution, and AS 44.77.060 order transfer of the Alaska Oil and Gas Conservation Commission, for administrative purposes only, from the Department of Administration to the Department of Commerce, Community and Economic Development. This transfer is necessary for efficient administration and will provide for appropriate and effective performance of administrative functions. – WHY?

DHSS (1077): Letter on 2/12/19 Passing MH bill at \$220.4 WHERE IS THE MEDICAID SERVICES MONEY GOING?? \$2,312,666.30 to \$1,551,604.40 = 32.9%

Dept. of Admin. SVCS Acct.: #300, what qualifies as services? Because there were increases to services, minor decreases to other categories.

Gov (1082) Ext. Ops (2): Personal 'executive operations' which includes travel, overall the decrease was only 0.2%. In fact there were increases in 'personal services', 'commodities', and 'capital outlay'. There was a new amount for vehicle rental tax as well. – 18/19 there were 74 perm/8 pt positions and now there are 77 perm/8 pt – that's a 4.1% increase.

Rent? What rent? Work out of your bedroom. That's what the mayor in Clarkson, GA does.

OFC of Mgm & Bdg (2144): increased 123.4% and by 15 f/t perm positions.

BH Svcs (2660): Support for a contract with an administrative service organization (ASO) to manage the behavioral health system transformation. As part of the development of the 1115 Behavioral Health System Reform effort, the department will contract with an ASO (Admin. SVCS Org.) To provide quality and outcomes management, provider network development, data management, utilization management, cost management, claims processing, and coordination with larger Medicaid redesign efforts. – What one was contacted? \$265,197.60

Senior & Disabilities Medicaid SVCS (2662): In part, SB74 authorizes the department to apply for federal waivers and options to reform the Medicaid program and to assess the most cost-effective method for revising expansion coverage. Section 36 charges the department with "reducing the cost of... senior and disabilities services provided to recipients of medical assistance under the state's home and community-based services waiver." If the \$574,968.70 is 'filed under 'Medicaid Services' authority for ease of management, how are you going to know what is going where?

I'm a small husiness owner and I represent myselfond my family, including two Preschool grandcholdren.

According to Neil Fried, State economist, Zeils
Wes the third year of our recession and
that it is moderating this med to Budgets and
senter with a Shawer test to statement: "These
Senator Whe Shawer test to to the Statement: "These
One of his callerst thad this statement: "These
teachers need to calm down, I want my
dividend!" What would these proposed
cuts mean to this man?" What would
withdrawing his allowance mean to his
tinances? Vould he be affected by the
Closure of the terree- no, he Ignues in
Kenar Would he be affected by the
Cuts and clusures of UAR? ocean langurs?
Luts and clusures of UAR? ocean langurs?
Lover Cost Equalization? Capital Construction
budget? The Payoff of Joso plus teachers?
Doviously not.

How about the closure of the Dust joking

According to Sen. Natasha von Inhoff
the permanent find dividend alone makes
the permanent find dividend alone makes
vp 3770 of the general fund spending

TSER professor Mouching Guettabi Pointed out to your committee earlier this month that roughly 8000 jobs in both the private and sector will be lost with the proposed 1.6 BIL out from a 4 Bil, budget.

It makes no sense to me how you can
wash any more time with Issue & that
are bound to divide US! Why put
changes tripped people Perm. Fundy takes,
to a votel this is the governor's idea
Perhaps the governor thands to go
around setting off fires everywhere, using
Alaska's own holy grail as his shield:
The divident could truly be banked
for the future by funding these state
programs

the governor's road show will be curated closed to hear the apposite of what I am saying here.

you know how people feel down here. Thanks Please don't kick this can down the road and pass up this desperate 11 hr conforming to beginner fix. The solution continue the real revenue source. Mamwhile, we will wait to see what "Alaska's upen for business" means.

You know what you have to do.
My grandchildren are depending on you.

Betsey Budett Ketchkan