

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version: HB 96
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB096-DHSS-PH-3-22-2019
Title: PIONEERS' HOME AND VETERANS' HOME
RATES
Sponsor: FIELDS
Requester: (H) STA

Department: Department of Health and Social Services
Appropriation: Alaska Pioneer Homes
Allocation: Pioneer Homes
OMB Component Number: 2671

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services		50,913.5					
Travel		14.7					
Services		8,164.3					
Commodities		3,506.0					
Capital Outlay		95.6					
Grants & Benefits		4.8					
Miscellaneous							
Total Operating	0.0	62,698.9	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	(4,000.0)	5,241.0	(4,000.0)	(4,000.0)	(4,000.0)	(4,000.0)	(4,000.0)
1004 Gen Fund (UGF)	33,178.6		33,178.6	33,178.6	33,178.6	33,178.6	33,178.6
1005 GF/Prgm (DGF)	(14,178.6)	31,907.6	(14,178.6)	(14,178.6)	(14,178.6)	(14,178.6)	(14,178.6)
1007 I/A Rcpts (Other)	(15,000.0)	22,466.6	(15,000.0)	(15,000.0)	(15,000.0)	(15,000.0)	(15,000.0)
1108 Stat Desig (Other)		3,083.7					
Total	0.0	62,698.9	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/20

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the Governor's February 13, 2019 FY2020 amended budget request

Prepared By: Clinton Lasley, Director Phone: (907)465-5737
Division: Alaska Pioneer Homes Date: 03/21/2019 10:30 AM
Approved By: Sana Efird, Administrative Services Director Date: 03/22/19
Agency: Office of Management and Budget

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION

BILL NO. HB096

Analysis

This Bill sets in statute the current FY2019 Alaska Pioneer Home rates, which are reflective of less than half the costs of providing pioneer home services. Under this legislation, the State will continue to subsidize the cost of services to all residents, including those with private pay ability.

The fiscal notes submitted reflect a reversal of the proposed FY2020 Governor's Amended budget changes that were to enact a rate increase and establish a separate Alaska Pioneer Homes Payment Assistance budgetary component.

The fund source 1004 above is bundled for the purpose of the FN template design.

1004 GF: 16, 792.4

1037 GF/MH (UGF): 16,386.2