

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version: HB 3
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB3-DOR-TAX-3-8-2019
Title: STATE LAND SALE; PFD VOUCHER AND
ASSIGN.
Sponsor: RAUSCHER
Requester: House DMVA

Department: Department of Revenue
Appropriation: Taxation and Treasury
Allocation: Permanent Fund Dividend Division
OMB Component Number: 981

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2020 Appropriation Requested | Included in Governor's FY2020 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2020 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | 10.7 | | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 10.7 | 0.0 | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 |

Fund Source (Operating Only)

| | | | | | | | |
|-----------------------|-------------|------------|------------|------------|------------|------------|------------|
| 1050 PFD Fund (Other) | 10.7 | | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 |
| Total | 10.7 | 0.0 | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial Version based on the 2-13-19 Governor's FY2020 request.

| | | | |
|--------------|-------------------------------------|--------|---------------|
| Prepared By: | Anne Weske, Director | Phone: | (907)465-4785 |
| Division: | Permanent Fund Dividend Division | Date: | 02/26/2019 |
| Approved By: | Brad Ewing, Admin Services Director | Date: | 03/08/19 |
| Agency: | Office of Management and Budget | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

BILL NO. HB 3

Analysis

As this bill was written, it will require an additional option on the online PFD application. This option will allow specified Veterans to assign a portion, or all, of their PFD to be assigned to the Department of Natural Resources for the purchase of State land. This will require a total of 89 hours for programming at a rate of \$120.00 per hour. Assuming that this program strictly applies to Veterans, the option will only be provided to those who answer "Yes" to the question "Are you, or have you ever been an active member of the US armed forces?". Assuming that the method above is satisfactory, we don't anticipate a high level of increased public contact as it will reside in an area only seen by active or former military members.

Annual maintenance for this program will be 15 hours for updates, bug fixes, and to supply annual reports to DNR.

PFD Online (20 hrs)

- Add new option

 - Add yes/no opt-in page

 - Add select dollar amount page

 - Add to summary page

myPFD (7 hrs)

- Show that you are enrolled

Reports (4 hrs)

- Add a report in Reporting Services to pull numbers upon request

Payment (40 hrs)

- Create new deduction type

- Modify payment logic to pay new deduction type by method requested

- Modify payment priority to include new deduction

- Modify payment reports to include new deduction

Letters/1099's (18 hrs)

- Update the 1099's to include new deduction type

- Update dividend distribution letters to include new deduction type