

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Legislature																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304		FY19 Mgt Pln	FY20 Adj Base	FY20 Governor Request	House Subcom	Senate Subcom		FY19 Mgt Pln to House Subcom		FY20 Adj Base to House Subcom		FY20 Governor Request to House Subcom													
305	Unrestricted GF	64,132.4	64,132.4	64,779.2	64,129.2			(3.2)	0.0%	(3.2)	0.0%	(650.0)	-1.0%												
306	Designated GF	321.1	321.1	327.7	327.7			6.6	2.1%	6.6	2.1%	-	0.0%												
307	Other	1,334.0	1,250.2	1,883.8	1,883.8			549.8	41.2%	633.6	50.7%	-	0.0%												
308	Federal Funds	-	-	-	-			-	0.0%	-	0.0%	-	0.0%												
309	Total	65,787.5	65,703.7	66,990.7	66,340.7	-		553.2	0.8%	637.0	1.0%	(650.0)	-1.0%												
310	Check (Enter #s from LFD reports)	65,787.5	65,703.7	66,990.7	66,340.7	-																			
311	Should equal zero	-	-	-	-	-																			
312																									
313	Funding Summary																								
314	General Funds Total	64,453.5	64,453.5	65,106.9	64,456.9	-		3.4	0.0%	3.4	0.0%	(650.0)	-1.0%												
315	Other	1,334.0	1,250.2	1,883.8	1,883.8	-		549.8	41.2%	633.6	50.7%	-	0.0%												
316	Federal	-	-	-	-	-		-	0.0%	-	0.0%	-	0.0%												
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	233	233	233	235			2	0.9%	2	0.9%	2	0.9%												
320	PPTs	309	309	309	309			-	0.0%	-	0.0%	-	0.0%												
321	Temps	30	29	29	29			(1)	-3.3%	-	0.0%	-	0.0%												
322	Total Positions	572	571	571	573																				
323	Position Check (Should equal zero)				0																				
324																									
325																									
326																									
327																									
328																									
329																									
330	Legislature																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)													
333	Includes all FY20 Governor's Request transactions not included in the Adjusted Base		Numbers Section				1,287.0		2	2		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
334	1	Budget and Audit Committee	Legislative Audit	Funding For Federal Compliance Audits		1004	Gen Fund	210.2	1	0	0	210.2	-	-	-	-	210.2								
335	2	Budget and Audit Committee	Legislative Finance	Increase Personal Services Funding to Meet Projected Costs	HFC	1004	Gen Fund	600.0	0	0	0	-	-	-	-	-	-								
336	3	Budget and Audit Committee	Legislative Finance	Add Two PCNs for Expanded Finance Committee	SFC	1004	Gen Fund	390.9	1	2	2	390.9	-	-	-	-	390.9								
337	4	Budget and Audit Committee	Legislative Finance	Reduce Vacancy Factor	LFD	1004	Gen Fund	85.9	1	0	0	85.9	-	-	-	-	85.9								
338	5	Legislative Council	Administrative Services	Increase Program Receipt Authority to Reflect Anticipated Revenue from ALOB Wells Fargo Lease		1004	Gen Fund	(6.6)	1	0	0	(6.6)	-	-	-	-	(6.6)								
339						1005	GF/Prgm	6.6	1			-	6.6	-	-	-	6.6								
340	6	Legislative Council	Administrative Services	Increase inter-agency receipts to reflect anticipated teleconference revenue		1004	Gen Fund	(5.0)	1	0	0	(5.0)	-	-	-	-	(5.0)								
341						1007	I/A Rcpts	5.0	1			-	-	5.0	-	-	5.0								
342	7	Legislative Council	Office of Victims Rights	2nd Year Ch. 21, SLA 2018 (HB216) CRIMES; RESTITUTION; DIVIDEND FUND		1004	Gen Fund	(628.6)	1	0	0	(628.6)	-	-	-	-	(628.6)								
343						1171	Rest Just	628.6	1			-	-	628.6	-	-	628.6								
347	Appropriation	Allocation	Transaction Placeholder2			1002	Fed Rcpts	-	1	0	0	-	-	-	-	-	-								
348																									

Prepared by: _____

Date: _____

Time: _____

Status: _____

Pink cells differ from Governor's Request
Enter Data in Blue Cells

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes				Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
332																									
360		Other Subcommittee Actions											1,118.3			0	0			(50.0)	-	-	-	-	(50.0)
361	8	Budget and Audit Committee	Legislative Audit	Maintain Performance Reviews Required by Statute	Because performance reviews are required by statute, the record should reflect that funding was requested by Legislative Audit and denied by the subcommittee.				1004	Gen Fund			1,168.3			0	0			-	-	-	-	-	-
362	9	Legislative Council	State Facilities Rent	Reduce to align with anticipated expenditures					1004	Gen Fund			(50.0)			1	0			(50.0)	-	-	-	-	(50.0)
363	10	Legislature		Delete Governor's wordage	Delete the following wordage: Budget requests from agencies of the Legislative Branch are transmitted as requested.											1	0			-	-	-	-	-	-