

Significant FY 20 DEC Budget Changes in Governor's 2/13/19 Amended Budget & House Subcommittee Action

Legislative Finance Division, 21 March 2019

Governor's Proposal									House Budget Subcommittee Action
Appropriation	Allocation	Description	UGF	DGF	Other	Federal	Fund Source	Legislative Finance Division Notes	
Multiple	Multiple	50% Travel reduction	(77.5)	(90.0)	(32.0)	(176.4)	Multiple	Spill Prevention and Response is not affected by this reduction.	Accepted UGF reductions only for all divisions except Environmental Health (\$41.2 UGF).
Administrative Services	Administration	Delete Economist III	(124.3)				GF/Match	This position was deleted by the legislature in FY16, but added back by the department to comply with HB 140. The Governor is proposing to repeal HB 140 and eliminate the position once again.	Did not accept
Environmental Health	Environmental Health	Delete Dairy Program	(179.6)				UGF	Deletes one position that coordinates the dairy program. Without this position, the state's lone operating dairy will be unable to sell its product to the market. It can sell only through a cow share program.	Did not accept
Water	Water Quality, Infrastructure Support & Financing	Repeal the Ocean Ranger Program			(3,426.0)		Ocean Ranger (1205)	The Governor is proposing to repeal the Ocean Ranger program. In addition to this deletion, another \$431.3 of activities funded from Ocean Ranger fees will be switched to other sources. If the legislation does not pass but the program is deleted, the fees will still be collected.	Did not accept