	A B	С	D E	F G	H I	J	K L	M N	0	Р	Q	R S	т	U	V	W	Х	Y AG	AH	Al
	Iniversity of Alaska							11			. ~ .	5		-						
302 A	II Dollars in Thousands																			
303 N	lumbers Only		FY20 Gov						EV20 Go	v Amend	1		Prepared by:	Thomas Presley	,	1				
			Amend	House Senate	FY19 Mgt	Pln to	FY20 Adj	Base to		to House			. ropulou by:	7 10 11 do 1 100 lo	'					
304		FY19 Mgt Pln	FY20 Adj Base Request	Subcom Subcom	House Su		House S		Sub											
	Inrestricted GF	327,033.5	327,033.5 193,105.0	337,033.5	10,000.0	3.1%	10,000.0	3.1%	143,928.5				Date:		3/22/2019					
	esignated GF	331,131.2	331,131.2 486,163.2	331,824.1	692.9	0.2%	692.9	0.2%	(154,339.1)		<u>, </u>		Time							
	Other	86,530.4	86,534.3 82,599.5	82,599.5	(3,930.9)	-4.5%	(3,934.8)	-4.5%	-	0.0%	<u> </u>		Status:							
	ederal Funds	143,852.7	143,852.7 140,225.9	140,225.9	(3,626.8)	-2.5%	(3,626.8)	-2.5%	-	0.0%	<u> </u>									
	otal	888,547.8	888,551.7 902,093.6	891,683.0 -	3,135.2	0.4%	3,131.3	0.4%	(10,410.6)	-1.2%	b									
	check (Enter #s from LFD eports)	888,547.8	888,551.7 902,093.6	891,683.0 -																
0.0	should equal zero	000,047.0	000,001.7 902,093.0	091,003.0									Pink cells differ fi	om Governor's	s Ponuest					
312			<u>'</u>		ŀ								Enter Data in Blue		nequest					
	unding Summary										_									
	General Funds Total	658,164.7	658,164.7 679,268.2	668,857.6 -	10,692.9	1.6%	10,692.9	1.6%	(10,410.6)		0									
	Other	86,530.4	86,534.3 82,599.5	82,599.5 -	(3,930.9)	-4.5%	(3,934.8)	-4.5%	-	0.0%	·									
816 F	ederal	143,852.7	143,852.7 140,225.9	140,225.9 -	(3,626.8)	-2.5%	(3,626.8)	-2.5%	-	0.0%										
	ositions (Enter position	counts from I EF	roports)																	
319 P		3993	3993 3993	3993	- 1	0.0%	-	0.0%	_	0.0%	1									
	PTs	189	189 189		-	0.0%	-	0.0%		0.0%										
	emps	0	0 0			0.0%		0.0%		0.0%										
	otal Positions	4182	4182 4182	4182							_									
323 P	osition Check (Should equ		1102	0	Ī															
324	·																			
325																				
220													(2)		E SUBCOMMIT					
324 325 326										Unrestricted GF	Designated	ual to the Gov Other State	ernor's Budge Federal	t Request) Total						
227													Office Grant	GF	Funds	i ederai	I Otal			
327 328 329					Г		Tot	al Subcomm	ittee Change	ne .	I	٥.	10,000.0	692.9	(3,934.8)	(3,626.8)	2,438.4			
220							100		vernor's Origi		Accepted	ent	10,000.0	032.3	(3,934.8)	(3,626.8)				
329	University of Alaska						Governor's Amendments Accepted							-	(-,,	(, , , , , ,	(7,561.6)			
330														-			-			
331		Amendada Marata Barria					Subcommittee's Additions							692.9	-	-	10,000.0			
333	Appropriation Allocation Description Subcommittee Notes				otes	Funding Information Funding Gov PCNs House Multiplier PCNs							Unrestricted GF	Designated GF	Other State	Federal	Total	Gover	nor's Funding I	nformation
JJZ In	ncludes all FY20 Governo	or's Amended Re	guest transactions not	Numbers Section	on			12,849.0	Multiplier	0	0			GF	Funds (3,934.8)	(3,626.8)		Gover	nor's Funding I	12,849
	ncluded in the Adjusted I		quoot il unouotiono not		···			12,01010			ľ				(0,000)	(0,020.0)				. 2,0 10
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333	1 University of Alaska	Budget	Reduce State Inter-Agency			1007	I/A Rcpts	(1,585.1)	1	0	0		-	-	(1,585.1)	_	(7,561.6) (1,585.1)	1007	I/A Rcpts	(1,585.
		Reductions/Addi				1007	i// (Topto	(1,000.1)		Ů	· ·				(1,000.1)		(1,505.1)	1001	i// (Topio	(1,000.
		tions -	, ,																	
334		Systemwide																		
	2 University of Alaska		Reduce Federal Receipt			1002	Fed Rcpts	(3,626.8)	1	0	0		-		-	(3,626.8)	(3,626.8)	1002	Fed Rcpts	(3,626.
		Reductions/Addi																		
225		tions -																		
335		tions - Systemwide	Authority			1061	CIP Rente	(2 349 7)	1	0	0		_	_	(2 349 7)	_	(2 349 7)	1061	CIP Roots	(2 340
335	3 University of Alaska	tions - Systemwide Budget				1061	CIP Rcpts	(2,349.7)	1	0	0			-	(2,349.7)	-	(2,349.7)	1061	CIP Rcpts	(2,349.
335	3 University of Alaska	tions - Systemwide Budget Reductions/Additions -	Authority Reduce Capital Improvement			1061	CIP Rcpts	(2,349.7)	1	0	0		-	-	(2,349.7)	-	(2,349.7)	1061	CIP Rcpts	(2,349.
336	3 University of Alaska	tions - Systemwide Budget Reductions/Addi tions - Systemwide	Authority Reduce Capital Improvement Project Receipt Authority				,		1	0	0		-	-	(2,349.7)	-	(2,349.7)			
336	3 University of Alaska	tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget	Authority Reduce Capital Improvement Project Receipt Authority Reduce Subsidy for			1061	,	(2,349.7)	1	0	0			-	(2,349.7)	-	(2,349.7)	1061	CIP Rcpts Gen Fund	
336	3 University of Alaska 4 University of Alaska	tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi	Authority Reduce Capital Improvement Project Receipt Authority Reduce Subsidy for University of Alaska				,		0				-	-	(2,349.7)	-	(2,349.7)			
336	3 University of Alaska 4 University of Alaska	tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions -	Authority Reduce Capital Improvement Project Receipt Authority Reduce Subsidy for				,		0				-	-	(2,349.7)	-	(2,349.7)			
336	3 University of Alaska 4 University of Alaska	tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide	Authority Reduce Capital Improvement Project Receipt Authority Reduce Subsidy for University of Alaska Systemwide Campuses			1004	Gen Fund	(154,339.1)		0	0			-	(2,349.7)	-	(2,349.7)	1004	Gen Fund	(154,339.
336	University of Alaska University of Alaska University of Alaska	tions - Systemwide Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Budget	Authority Reduce Capital Improvement Project Receipt Authority Reduce Subsidy for University of Alaska				,		0						(2,349.7)	-	(2,349.7)			(154,339.
336	University of Alaska University of Alaska University of Alaska University of Alaska	tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions -	Authority Reduce Capital Improvement Project Receipt Authority Reduce Subsidy for University of Alaska Systemwide Campuses Expand University of Alaska			1004	Gen Fund	(154,339.1)		0	0				(2,349.7)	-	(2,349.7)	1004	Gen Fund	(154,339.
336	University of Alaska University of Alaska University of Alaska University of Alaska	tions - Systemwide Budget Reductions/Addi tions - Systemwide	Authority Reduce Capital Improvement Project Receipt Authority Reduce Subsidy for University of Alaska Systemwide Campuses Expand University of Alaska Systemwide University Receipts			1004	Gen Fund Univ Rcpt	(154,339.1) 154,339.1		0	0		-		(2,349.7)	-	(2,349.7)	1004	Gen Fund Univ Rcpt	(154,339. 154,339
336	University of Alaska University of Alaska University of Alaska University of Alaska	tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Systemwide Anchorage	Authority Reduce Capital Improvement Project Receipt Authority Reduce Subsidy for University of Alaska Systemwide Campuses Expand University of Alaska Systemwide University Receipts Transfer funding to University			1004	Gen Fund	(154,339.1)		0	0				(2,349.7)	-	(2,349.7)	1004	Gen Fund	(154,339 154,339
336	University of Alaska University of Alaska University of Alaska University of Alaska	tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Auditions - Systemwide Anchorage Campus	Authority Reduce Capital Improvement Project Receipt Authority Reduce Subsidy for University of Alaska Systemwide Campuses Expand University of Alaska Systemwide University Receipts Transfer funding to University of Anchorage Community and			1004	Gen Fund Univ Rcpt	(154,339.1) 154,339.1 (4,326.3)	0	0	0				(2,349.7)	-	(2,349.7)	1004	Gen Fund Univ Rcpt	(154,339. 154,339 (4,326.
336 337 338 339	University of Alaska	tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Reductions/Addi tions - Systemwide Anchorage Campus	Authority Reduce Capital Improvement Project Receipt Authority Reduce Subsidy for University of Alaska Systemwide Campuses Expand University of Alaska Systemwide University Receipts Transfer funding to University of Anchorage Community and Technical College			1004 1048 1004 1048	Gen Fund Univ Rcpt Gen Fund Univ Rcpt	(154,339.1) 154,339.1 (4,326.3) (7,346.1)	0 0	0	0				(2,349.7)	-	(2,349.7)	1004 1048 1004 1048	Gen Fund Univ Rcpt Gen Fund Univ Rcpt	(154,339 154,339 (4,326 (7,346
336 337 338 339 340	University of Alaska University of Alaska University of Alaska University of Alaska	tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Budget Reductions/Addi tions - Systemwide Auditions/Addi tions - Systemwide Anchorage Campus Juneau Campus	Authority Reduce Capital Improvement Project Receipt Authority Reduce Subsidy for University of Alaska Systemwide Campuses Expand University of Alaska Systemwide University Receipts Transfer funding to University of Anchorage Community and Technical College Transfer Funding to			1004 1048 1004 1048 1002	Gen Fund Univ Rcpt Gen Fund Univ Rcpt Fed Rcpts	(154,339.1) 154,339.1 (4,326.3) (7,346.1) (123.8)	0 0 0	0	0			-	(2,349.7)		(2,349.7)	1004 1048 1004 1048 1002	Gen Fund Univ Rcpt Gen Fund Univ Rcpt Fed Rcpts	(154,339 154,339 (4,326 (7,346 (123
338	University of Alaska	tions - Systemwide Budget Reductions/Addi tions - Systemwide Anchorage Campus Juneau Campus	Authority Reduce Capital Improvement Project Receipt Authority Reduce Subsidy for University of Alaska Systemwide Campuses Expand University of Alaska Systemwide University Receipts Transfer funding to University of Anchorage Community and Technical College Transfer Funding to University of Alaska Systemwide University of Alaska Systemwide University of Alaska Systemwide University of Alaska Systemwide University of Alaska Systems			1004 1048 1004 1048	Gen Fund Univ Rcpt Gen Fund Univ Rcpt	(154,339.1) 154,339.1 (4,326.3) (7,346.1)	0 0	0	0		-		(2,349.7)		(2,349.7)	1004 1048 1004 1048	Gen Fund Univ Rcpt Gen Fund Univ Rcpt	(154,339 154,339 (4,326 (7,346 (123
3337 3338 3338 340 341	University of Alaska	tions - Systemwide Budget Reductions/Addi tions - Systemwide Anchorage Campus Juneau Campus	Authority Reduce Capital Improvement Project Receipt Authority Reduce Subsidy for University of Alaska Systemwide Campuses Expand University of Alaska Systemwide University Receipts Transfer funding to University of Anchorage Community and Technical College Transfer Funding to University of Alaska			1004 1048 1004 1048 1002	Gen Fund Univ Rcpt Gen Fund Univ Rcpt Fed Rcpts	(154,339.1) 154,339.1 (4,326.3) (7,346.1) (123.8)	0 0 0	0	0		-	-	(2,349.7) - - - - -	-	(2,349.7)	1004 1048 1004 1048 1002	Gen Fund Univ Rcpt Gen Fund Univ Rcpt Fed Rcpts	(154,339 154,339 (4,326 (7,346 (123 (607
3336 3337 3338 3339 340 341 342 343	3 University of Alaska 4 University of Alaska 5 University of Alaska 6 University of Alaska 7 University of Alaska	tions - Systemwide Budget Reductions/Addi tions - Systemwide Anchorage Campus Juneau Campus	Authority Reduce Capital Improvement Project Receipt Authority Reduce Subsidy for University of Alaska Systemwide Campuses Expand University of Alaska Systemwide University Receipts Transfer funding to University of Anchorage Community and Technical College Transfer Funding to University of Alaska Southeast School of Career Education			1004 1048 1004 1048 1002 1004 1048	Gen Fund Univ Rcpt Gen Fund Univ Rcpt Fed Rcpts Gen Fund Univ Rcpt	(154,339.1) 154,339.1 (4,326.3) (7,346.1) (123.8) (607.6) (378.5)	0 0 0 0	0	0 0				(2,349.7)		(2,349.7)	1004 1048 1004 1048 1002 1004 1048	Gen Fund Univ Rcpt Gen Fund Univ Rcpt Fed Rcpts Gen Fund Univ Rcpt	(154,339 154,339 (4,326 (7,346 (123 (607
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3336 3337 3338 3339 340 341 342 343	3 University of Alaska 4 University of Alaska 5 University of Alaska 6 University of Alaska 7 University of Alaska 8 University of Alaska Community Campuses	tions - Systemwide Budget Reductions/Addi tions - Systemwide Anchorage Campus Juneau Campus Budget Reductions/Addi tions - Systemwide	Authority Reduce Capital Improvement Project Receipt Authority Reduce Subsidy for University of Alaska Systemwide Campuses Expand University of Alaska Systemwide University Receipts Transfer funding to University of Anchorage Community and Technical College Transfer Funding to University of Alaska Southeast School of Career Education Increase Subsidy for University of Alaska			1004 1048 1004 1048 1002 1004 1048	Gen Fund Univ Rcpt Gen Fund Univ Rcpt Fed Rcpts Gen Fund Univ Rcpt	(154,339.1) 154,339.1 (4,326.3) (7,346.1) (123.8) (607.6) (378.5)	0 0 0 0	0	0 0		-	-	(2,349.7)		(2,349.7)	1004 1048 1004 1048 1002 1004 1048	Gen Fund Univ Rcpt Gen Fund Univ Rcpt Fed Rcpts Gen Fund Univ Rcpt	(154,339. 154,339. (4,326. (7,346. (123. (607. (378. 20,410.
3336 3337 3338 3339 340 341 342 343 344	3 University of Alaska 4 University of Alaska 5 University of Alaska 6 University of Alaska 7 University of Alaska Community Campuses 9 University of Alaska Community Campuses	tions - Systemwide Budget Reductions/Addi tions - Systemwide Anchorage Campus Juneau Campus Budget Reductions/Addi tions - Systemwide Anchorage Campus Usanda - Systemwide Anchorage Campus Budget Reductions/Addi tions Usanda - Systemwide Anchorage Campus Budget Reductions/Addi tions Usanda - Systemwide Anchorage Campus	Authority Reduce Capital Improvement Project Receipt Authority Reduce Subsidy for University of Alaska Systemwide Campuses Expand University of Alaska Systemwide University Receipts Transfer funding to University of Anchorage Community and Technical College Transfer Funding to University of Alaska Southeast School of Career Education Increase Subsidy for University of Alaska Community Campuses Transfer funding to University of Alaska Community Campuses			1004 1004 1004 1004 1002 1004 1004	Gen Fund Univ Rcpt Gen Fund Univ Rcpt Fed Rcpts Gen Fund Univ Rcpt Gen Fund Gen Fund	(154,339.1) 154,339.1 (4,326.3) (7,346.1) (123.8) (607.6) (378.5) 20,410.6	0 0 0 0 0	0 0 0	0 0 0						(2,349.7)	1004 1048 1004 1048 1002 1004 1048 1004	Gen Fund Univ Rcpt Gen Fund Univ Rcpt Fed Rcpts Gen Fund Univ Rcpt Gen Fund Gen Fund Gen Fund	(154,339. 154,339 (4,326. (7,346. (123. (607. (378. 20,410
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Allocation Description Education Southeast School of Career Education	Subcommittee Notes	1004 1048	Gen Fund Univ Rcpt	607.6	Funding Multiplier 0	Gov PCNs	House PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal -	Total _	1004	or's Funding I Gen Fund	nformation 607.6
Education									-	-	-	-	_		Gen Fund	607.6
		1048	Univ Rcpt	378.5	0											
									-	-	-	-	_	1048	Univ Rcpt	378.5
ments after February 13th	Numbers Section			692.9		0	0		-							692.9
Dudget ICA 2/44 Increase Alcoho		4454	VaTesh Ed	000.0	1	0	0			-			-	4454	VaTaah Ed	692.9
		1151	vo rech Ed	692.9	1	U	U		-		-	-		1151	vo rech Ed	692.9
tions - Education Formula Funding																
Systemwide													-			
ions				10,000.0		0	0		10,000.0				10,000.0			-
		1004	Gen Fund		1		0			-	-					
wide				10 000 0					10,000,0				10,000,0			
Structure Retain FY19 University of	This action retains the single University			-	1		0		- 10,000.0	-	-	-	10,000.0			
Alaska single appropriation	of Alaska appropriation rather than															
structure	adopting the Governor's proposed two appropriations. The Governors request															
	creates a new separate Community															
	Campus appropriation.															
	Budget Reductions/Addi tions - Systemwide GA 3/14 Increase Alaska Technical and Vocational Education Formula Funding Systemwide University of Alaska Increment tions-System wide Structure Retain FY19 University of	Budget Reductions/Addi tions - Systemwide GA 3/14 Increase Alaska Reductions/Addi tions - Systemwide University of Alaska Reductions/Addi tions-System wide Structure Retain FY19 University of Alaska single appropriation structure Retain FY19 University of Alaska appropriation rather than adopting the Governor's proposed two appropriations. The Governor's request	Budget Reductions/Addi Technical and Vocational Education Formula Funding Systemwide Diversity of Alaska Reductions/Addi Increment Itions- System Wide Retain FY19 University of Alaska single appropriation Structure Retain FY19 University of Alaska appropriation rather than adopting the Governor's proposed two appropriations. The Governor's request creates a new separate Community	Budget Reductions/Addi Technical and Vocational Education Formula Funding ONS Budget Reductions/Addi Increment tions- System wide Structure Retain FY19 University of Alaska appropriation structure Retain FY19 University of Alaska appropriation appropriation structure This action retains the single University of Alaska appropriation rather than adopting the Governor's proposed two appropriations.	Budget Reductions/Addi Technical and Vocational Education Formula Funding Ons Budget Reductions'Addi Increment University of Alaska Increment wide Structure Retain FY19 University of Alaska appropriation structure Retain FY19 University of Alaska appropriation appropriation Structure Retain FY19 University of Alaska appropriation of Alaska appropriation rather than adopting the Governor's proposed two appropriations. The Governor's request creates a new separate Community	Budget Reductions/Addi Technical and Vocational Education Formula Funding Ons Budget Reductions'/Addi Increment University of Alaska Reductions'/Addi Increment tions- System wide University of Alaska Increment Incr	Budget Reductions/Addi Technical and Vocational Education Formula Funding Ons Budget Reductions/Addi Increase Alaska Reductions - Systemwide Diversity of Alaska Reductions/Addi Increment Increment Increment Alaska Single appropriation Structure Retain FY19 University of Alaska appropriation adopting the Governor's proposed two appropriations. The Governor's request creates a new separate Community	Budget Reductions/Addi Technical and Vocational Education Formula Funding Systemwide 1151 VoTech Ed 692.9 1 0 0 Budget Reduction Formula Funding Budget University of Alaska Reductions/Addi Increment wide Structure Retain FY19 University of Alaska appropriation structure Retain FY19 University of Alaska appropriation adopting the Governor's proposed two appropriations. The Governor's request creates a new separate Community	Budget Reductions/Addi Technical and Vocational Education Formula Funding Systemwide GA 3/14 Increase Alaska Reductions/Addi Technical and Vocational Education Formula Funding 1151 VoTech Ed 692.9 1 0 0	Budget Reductions/Addi Technical and Vocational Education Formula Funding Ons University of Alaska Reductions/Addi Increment wide Budget Reductions/Addi Increment Increment Increment Alaska single appropriation structure Retain FY19 University of Alaska appropriation structure Alaska single appropriation structure Retain FY19 University of Alaska appropriation structure Alaska single appropriation. The Governor's proposed two appropriations.	Budget Reductions/Addi Technical and Vocational Education Formula Funding Systemwide 1151 VoTech Ed 692.9 1 0 0	Budget Reductions/Addi Technical and Vocational Education Formula Funding Ons Inviersity of Alaska Reductions/Addi Increment wide Reductions/Addi Increment Inviersity of Alaska spropriation structure Retain FY19 University of Alaska appropriation structure Retain FY19 University of Alaska appropriat	Budget Reductions/Addi Technical and Vocational Education Formula Funding Ons Budget Reductions - System wide Inviersity of Alaska Reductions/Addi Increment wide Structure Retain FY19 University of Alaska appropriation structure Retain FY19 U	Budget Reductions/Addi Technical and Vocational Education Formula Funding Ons Inversity of Alaska Reductions/Addi Increment wide Reductions/Addi Increment Inversity of Alaska single appropriation structure Retain FY19 University of Alaska appr	Budget Reductions/Add Technical and Vocational Education Formula Funding ONS Budget Reductions/Add Technical and Vocational Education Formula Funding ONS University of Alaska Reductions/Add Increment wide Reductions/Add Increment Increm	Budget Reductions/Addi Technical and Vocational Education Formula Funding Systemwide Budget Reductions/Addi Technical and Vocational Education Formula Funding Systemwide