

301	University of Alaska																												
302	All Dollars in Thousands																												
303	Numbers Only																												
304		FY19 Mgt Pln	FY20 Adj Base	FY20 Gov Amend Request	House Subcom	Senate Subcom																							
305	Unrestricted GF	327,033.5	327,033.5	193,105.0	337,033.5		10,000.0	3.1%	10,000.0	3.1%	143,928.5	74.5%																	
306	Designated GF	331,131.2	331,131.2	486,163.2	331,824.1		692.9	0.2%	692.9	0.2%	(154,339.1)	-31.7%																	
307	Other	86,530.4	86,534.3	82,599.5	82,599.5		(3,930.9)	-4.5%	(3,934.8)	-4.5%	-	0.0%																	
308	Federal Funds	143,852.7	143,852.7	140,225.9	140,225.9		(3,626.8)	-2.5%	(3,626.8)	-2.5%	-	0.0%																	
309	Total	888,547.8	888,551.7	902,093.6	891,683.0	-	3,135.2	0.4%	3,131.3	0.4%	(10,410.6)	-1.2%																	
310	Check (Enter #s from LFD reports)	888,547.8	888,551.7	902,093.6	891,683.0	-																							
311	Should equal zero	-	-	-	-	-																							
312																													
313	Funding Summary																												
314	General Funds Total	658,164.7	658,164.7	679,268.2	668,857.6	-	10,692.9	1.6%	10,692.9	1.6%	(10,410.6)	-1.5%																	
315	Other	86,530.4	86,534.3	82,599.5	82,599.5	-	(3,930.9)	-4.5%	(3,934.8)	-4.5%	-	0.0%																	
316	Federal	143,852.7	143,852.7	140,225.9	140,225.9	-	(3,626.8)	-2.5%	(3,626.8)	-2.5%	-	0.0%																	
317																													
318	Positions (Enter position counts from LFD reports)																												
319	PFTs	3993	3993	3993	3993	-	-	0.0%	-	0.0%	-	0.0%																	
320	PPTs	189	189	189	189	-	-	0.0%	-	0.0%	-	0.0%																	
321	Temps	0	0	0	0	-	-	0.0%	-	0.0%	-	0.0%																	
322	Total Positions	4182	4182	4182	4182	-																							
323	Position Check (Should equal zero)				0																								
324																													
325																													
326																													
327																													
328																													
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330	University of Alaska																												
331																													
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	House PCNs	OT? or intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Governor's Funding Information												
333	Includes all FY20 Governor's Amended Request transactions not included in the Adjusted Base					Numbers Section		12,849.0		0	0				(3,934.8)	(3,626.8)	(7,561.6)			12,849.0									
334	1	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce State Inter-Agency Receipt Authority		1007	I/A Rcpts	(1,585.1)	1	0	0				(1,585.1)	-	(1,585.1)	1007	I/A Rcpts	(1,585.1)									
335	2	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Federal Receipt Authority		1002	Fed Rcpts	(3,626.8)	1	0	0				-	(3,626.8)	(3,626.8)	1002	Fed Rcpts	(3,626.8)									
336	3	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Capital Improvement Project Receipt Authority		1061	CIP Rcpts	(2,349.7)	1	0	0				(2,349.7)	-	(2,349.7)	1061	CIP Rcpts	(2,349.7)									
337	4	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Subsidy for University of Alaska Systemwide Campuses		1004	Gen Fund	(154,339.1)	0	0	0				-	-	-	1004	Gen Fund	(154,339.1)									
338	5	University of Alaska	Budget Reductions/Additions - Systemwide	Expand University of Alaska Systemwide University Receipts		1048	Univ Rcpt	154,339.1	0	0	0				-	-	-	1048	Univ Rcpt	154,339.1									
339	6	University of Alaska	Anchorage Campus	Transfer funding to University of Anchorage Community and Technical College		1004	Gen Fund	(4,326.3)	0	0	0				-	-	-	1004	Gen Fund	(4,326.3)									
340						1048	Univ Rcpt	(7,346.1)	0						-	-	-	1048	Univ Rcpt	(7,346.1)									
341	7	University of Alaska	Juneau Campus	Transfer Funding to University of Alaska Southeast School of Career Education		1002	Fed Rcpts	(123.8)	0	0	0				-	-	-	1002	Fed Rcpts	(123.8)									
342						1004	Gen Fund	(607.6)	0						-	-	-	1004	Gen Fund	(607.6)									
343						1048	Univ Rcpt	(378.5)	0						-	-	-	1048	Univ Rcpt	(378.5)									
344	8	University of Alaska Community Campuses	Budget Reductions/Additions	Increase Subsidy for University of Alaska Community Campuses		1004	Gen Fund	20,410.6	0	0	0				-	-	-	1004	Gen Fund	20,410.6									
345	9	University of Alaska Community Campuses	UAA Community & Technical	Transfer funding to University of Anchorage Community and Technical College		1004	Gen Fund	4,326.3	0	0	0				-	-	-	1004	Gen Fund	4,326.3									
346						1048	Univ Rcpt	7,346.1	0						-	-	-	1048	Univ Rcpt	7,346.1									
347	10	University of Alaska Community Campuses	UAS School of Business	Transfer Funding to University of Alaska Community Campuses		1002	Fed Rcpts	123.8	0	0	0				-	-	-	1002	Fed Rcpts	123.8									

Prepared by:	Thomas Presley
Date:	3/22/2019
Time:	
Status:	

Pink cells differ from Governor's Request  
Enter Data in Blue Cells

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	AG	AH	AI
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	House PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Governor's Funding Information										
332		Community Campuses	Education	University of Alaska Southeast School of Career Education		1004	Gen Fund	607.6	0				-	-	-	-	-			1004	Gen Fund	607.6						
348						1048	Univ Rcpt	378.5	0				-	-	-	-	-			1048	Univ Rcpt	378.5						
349																												
350																												
364		FY20 Governor's Amendments after February 13th				Numbers Section			692.9		0	0		-	-	-	-	-								692.9		
365																												
	1	University of Alaska	Budget Reductions/Additions - Systemwide	GA 3/14 Increase Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	692.9	1	0	0		-	-	-	-	-			1151	VoTech Ed	692.9						
366																												
371																												
372		Other Subcommittee Actions							10,000.0		0	0		10,000.0	-	-	-	-	10,000.0								-	
	1	University of Alaska	Budget Reductions/Additions- System wide	University of Alaska Increment		1004	Gen Fund		1		0																	
373								10,000.0					10,000.0					10,000.0										
374	2	University of Alaska	Structure	Retain FY19 University of Alaska single appropriation structure	This action retains the single University of Alaska appropriation rather than adopting the Governor's proposed two appropriations. The Governors request creates a new separate Community Campus appropriation.			-	1		0		-	-	-	-	-											