

ALASKA STATE LEGISLATURE



UNIVERSITY HOUSE FINANCE SUBCOMMITTEE

Rep. Andy Josephson, Chair

NARRATIVE REPORT

March 22, 2019

•

Rep. Zack Fields

•

Rep. Jonathan Kreiss-
Tomkins

•

Rep. Gabrielle LeDoux

•

Rep. Andi Story

•

Rep. Adam Wool

•

Rep. Laddie Shaw

•

Rep. Sarah Vance

SUBCOMMITTEE MEETINGS:

The House Finance Budget Subcommittee for the University of Alaska held six meetings (open to the public) with the University of Alaska and the Office of Management and Budget.

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the University of Alaska recommends that the House Finance Committee accept the FY20 adjusted base as amended by the subcommittee.

The numbers-only budget with amendment totals:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$	337,033.5
Designated General Funds (DGF)	\$	331,824.1
Other Funds	\$	82,599.5
Federal Funds	\$	140,225.9
Total	\$	891,683.0

Unrestricted General Funds decreased by \$33,566.2, a 9.1% difference from the FY15 Management Plan to the FY20 House Subcommittee budget recommendation.

From the FY20 Adjusted Base, the House Subcommittee recommendations reflects a total increase in Unrestricted General Funds of \$10,000.0, a 3.1% increase.

SUBCOMMITTEE ACTIONS

The subcommittee accepted the following

- Governor's decrements to Federal, CIP, and, I/A receipts.
- Mental Health Trust recommendations and funding
- VoTech Ed receipt authority for the University

The subcommittee denied the following

- The Governor's UGF decrement
- The Governor's DGF increment
- Funding and structure changes to the community campuses

Additionally, the subcommittee adopted the following budget amendments:

- 1) Increment to the University of Alaska - \$10,000.0 UGF
- 2) Deny the Governor's proposed structure change creating a separate appropriation for University of Alaska Community Campuses

ATTACHED REPORTS

The House Finance Budget Subcommittee for the University of Alaska adopted the attached reports:

- Multi-Year Agency Totals (All Funds)
- Two Transaction Compare Reports

Respectfully submitted,

Representative Andy Josephson
House Finance Budget Subcommittee for the University of Alaska