

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
301	University of Alaska																	
302	All Dollars in Thousands																	
303	Numbers Only																	
304			FY19 Mgt Pln	FY20 Adj Base	FY20 Gov Amend Request	House Subcom	Senate Subcom	FY19 Mgt Pln to House Subcom		FY20 Adj Base to House Subcom		FY20 Gov Amend Request to House Subcom						
305	Unrestricted GF		327,033.5	327,033.5	193,105.0	337,033.5		10,000.0	3.1%	10,000.0	3.1%	143,928.5	74.5%					
306	Designated GF		331,131.2	331,131.2	486,163.2	331,824.1		692.9	0.2%	692.9	0.2%	(154,339.1)	-31.7%					
307	Other		86,530.4	86,534.3	82,599.5	82,599.5		(3,930.9)	-4.5%	(3,934.8)	-4.5%	-	0.0%					
308	Federal Funds		143,852.7	143,852.7	140,225.9	140,225.9		(3,626.8)	-2.5%	(3,626.8)	-2.5%	-	0.0%					
309	Total		888,547.8	888,551.7	902,093.6	891,683.0	-	3,135.2	0.4%	3,131.3	0.4%	(10,410.6)	-1.2%					
310	Check (Enter #s from LFD reports)		888,547.8	888,551.7	902,093.6	891,683.0	-											
311	Should equal zero		-	-	-	-	-											
312																		
313	Funding Summary																	
314	General Funds Total		658,164.7	658,164.7	679,268.2	668,857.6	-	10,692.9	1.6%	10,692.9	1.6%	(10,410.6)	-1.5%					
315	Other		86,530.4	86,534.3	82,599.5	82,599.5	-	(3,930.9)	-4.5%	(3,934.8)	-4.5%	-	0.0%					
316	Federal		143,852.7	143,852.7	140,225.9	140,225.9	-	(3,626.8)	-2.5%	(3,626.8)	-2.5%	-	0.0%					
317																		
318	Positions (Enter position counts from LFD reports)																	
319	PFTs		3993	3993	3993	3993		-	0.0%	-	0.0%	-	0.0%					
320	PPTs		189	189	189	189		-	0.0%	-	0.0%	-	0.0%					
321	Temps		0	0	0	0		-	0.0%	-	0.0%	-	0.0%					
322	Total Positions		4182	4182	4182	4182												
323	Position Check (Should equal zero)					0												
324																		
325																		
326																		
327																		
328																		
329																		
330	University of Alaska																	
331																		
332	#	Appropriation	Allocation	Description	Subcommittee Notes			Funding Information		Funding Multiplier	Gov PCNs	House PCNs						
333	Includes all FY20 Governor's Amended Request transactions not included in the Adjusted Base				Numbers Section					12,849.0		0	0					
334	1	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce State Inter-Agency Receipt Authority				1007	I/A Rcpts	(1,585.1)	1	0	0					

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	House PCNs							
332	2	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Federal Receipt Authority		1002	Fed Rcpts	(3,626.8)	1	0	0							
335																		
336	3	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Capital Improvement Project Receipt Authority		1061	CIP Rcpts	(2,349.7)	1	0	0							
337	4	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Subsidy for University of Alaska Systemwide Campuses		1004	Gen Fund	(154,339.1)	0	0	0							
338	5	University of Alaska	Budget Reductions/Additions - Systemwide	Expand University of Alaska Systemwide University Receipts		1048	Univ Rcpt	154,339.1	0	0	0							
339	6	University of Alaska	Anchorage Campus	Transfer funding to University of Anchorage Community and Technical College		1004	Gen Fund	(4,326.3)	0	0	0							
340						1048	Univ Rcpt	(7,346.1)	0									
341	7	University of Alaska	Juneau Campus	Transfer Funding to University of Alaska Southeast School of Career Education		1002	Fed Rcpts	(123.8)	0	0	0							
342						1004	Gen Fund	(607.6)	0									
343						1048	Univ Rcpt	(378.5)	0									
344	8	University of Alaska Community Campuses	Budget Reductions/Additions	Increase Subsidy for University of Alaska Community Campuses		1004	Gen Fund	20,410.6	0	0	0							
345	9	University of Alaska Community Campuses	UAA Community & Technical College	Transfer funding to University of Anchorage Community and Technical College		1004	Gen Fund	4,326.3	0	0	0							
346						1048	Univ Rcpt	7,346.1	0									
347	10	University of Alaska Community Campuses	UAS School of Career Education	Transfer Funding to University of Alaska Southeast School of Career Education		1002	Fed Rcpts	123.8	0	0	0							
348						1004	Gen Fund	607.6	0									
349						1048	Univ Rcpt	378.5	0									
350																		