

State of Alaska Medicaid Program
Phase I: Cost Containment

Division of Health Care Services			
Reduction	General Fund	Federal Funds	Total Funds
5% Rate Reduction - Hospital Inpatient Hospital	\$ (3,876.9)	\$ (6,501.8)	\$ (10,378.7)
5% Rate Reduction - Hospital Outpatient	\$ (1,610.0)	\$ (3,200.7)	\$ (4,810.7)
5% Rate Reduction - Specialty Physicians	\$ (2,311.0)	\$ (3,978.0)	\$ (6,289.0)
5% Rate Reduction - All Other Providers	\$ (2,467.0)	\$ (3,706.0)	\$ (6,173.0)
Withhold Inflation	\$ (4,591.0)	\$ (8,310.0)	\$ (12,901.0)
Implement Hospital Diagnosis Related Groups	\$ (4,500.0)	\$ (6,750.0)	\$ (11,250.0)
Implement Nursing Home Acuity Levels	\$ (2,000.0)	\$ (3,000.0)	\$ (5,000.0)
End-Stage Renal Disease Rate Methodology	\$ (1,000.0)	\$ (1,200.0)	\$ (2,200.0)
Limit Physical/Occupational/Speech Therapy visits (12 /year)	\$ (1,000.0)	\$ (1,800.0)	\$ (2,800.0)
Reduce Timely Filing	\$ (10,000.0)	\$ (16,500.0)	\$ (26,500.0)
Streamline Cost of Care Collection	\$ (500.0)	\$ (500.0)	\$ (1,000.0)
Increase Copays	\$ -	\$ -	\$ -
Expand Lock-in Program	\$ (2,010.0)	\$ (4,690.0)	\$ (6,700.0)
340B Acquisition Changes		Indeterminate	
Medicare Part B Premiums (Exemption Reviews)	\$ (1,188.0)	\$ 1,188.0	\$ -
Tribal Reclaiming for Medicare Part A/B	\$ (1,955.0)	\$ 1,955.0	\$ -
Tribal Reclaiming	\$ (6,700.0)	\$ 6,700.0	\$ -
High Cost Drug Reimbursement	\$ (2,100.0)	\$ (3,900.0)	\$ (6,000.0)
Transportation Efficiencies	\$ (3,000.0)	\$ (5,200.0)	\$ (8,200.0)
Implement Nurse Hotline	\$ (500.0)	\$ (500.0)	\$ (1,000.0)
Total	\$ (51,308.9)	\$ (59,893.5)	\$ (111,202.4)

Division of Behavioral Health			
Reduction	General Fund	Federal Funds	Total Funds
5% Provider Rate Reduction	\$ (2,821.0)	\$ (3,514.0)	\$ (6,335.0)
Withhold Inflation	\$ (1,519.0)	\$ (1,932.0)	\$ (3,451.0)
Tribal Reclaiming	\$ (6,700.0)	\$ 6,700.0	\$ -
Community Behavioral Health Grant Reduction	\$ (12,000.0)	\$ -	\$ (12,000.0)
Total	\$ (23,040.0)	\$ 1,254.0	\$ (21,786.0)

Division of Senior and Disabilities Services			
Reduction	General Fund	Federal Funds	Total Funds
Electronic Visit Verification	\$ (440.6)	\$ (469.1)	\$ (909.7)
1915(k) Enhanced Federal Match	\$ (123.0)	\$ 123.0	\$ -
5% Rate Reduction	\$ (8,038.0)	\$ (8,059.0)	\$ (16,097.0)
Withhold Inflation	\$ (4,983.0)	\$ (4,997.0)	\$ (9,980.0)
Tribal Reclaiming	\$ (6,700.0)	\$ 6,700.0	\$ -
Total	\$ (20,284.6)	\$ (6,702.1)	\$ (26,986.7)

Adult Preventative Dental Medicaid			
Eliminate Adult Preventative Dental Medicaid Services	\$ (8,273.6)	\$ (18,730.9)	\$ (27,004.5)
Total	\$ (8,273.6)	\$ (18,730.9)	\$ (27,004.5)