	А В	С	D	Е	F	G	н і	J	K L	M N	0	Р	Q	R S T		U	V	W	Х	Y AG	AH	Al
301 D	epartment of Military and										-					-		·				
302 A	Il Dollars in Thousands																					
303 N	lumbers Only			FYOO					1		E)/00 6		T	Brangrad	21/1							
				FY20 Governor	House	Senate	FV10	Mgt Pln to	EV20 Ad	j Base to		overnor to House		Prepared	by:							
304		FY19 Mat Pin			Subcom	Subcom		se Subcom		Subcom		com										
305 U	Inrestricted GF	16,969.9		16,029.8	16,329.8	Guscom	(640		(540.1)	-3.2%	300.0		1	Date:								
	esignated GF	28.4	28.4	28.4	28.4			- 0.0%	-	0.0%	-	0.0%		Time								
307 C	Other	10,174.1	10,174.1	11,110.4	11,183.7		1,009	9.6 9.9%	1,009.6	9.9%	73.3	0.7%		Status:								
308 F	ederal Funds	30,942.9	30,942.9	31,294.3	31,294.3		351	1.4 1.1%	351.4	1.1%	-	0.0%					-					
309 T	otal	58,115.3	58,015.3	58,462.9	58,836.2	-	720	0.9 1.2%	820.9	1.4%	373.3	0.6%										
	heck (Enter #s from LFD								-				•									
	eports)	58,115.3	58,015.3	58,462.9	58,836.2	-																
311 S	hould equal zero	-	-	-	-	-										Governor's I	Request					
312 313 E	unding Summary													Enter Data	in Blue Ce	IIS						
	General Funds Total	16,998.3	16,898.3	16,058.2	16,358.2	- 1	(640	0.1) -3.8%	(540.1)	-3.2%	300.0	1.9%	7									
	Other	10,174.1		11,110.4	11,183.7	-	1,009		1,009.6	9.9%	73.3	0.7%										
316 F		30,942.9			31,294.3	-	351		351.4	1.1%	-	0.0%										
317						-			•				•									
	ositions (Enter position					_																
	FTs	277		277	277		L	- 0.0%	(3)	-1.1%	-	0.0%	4									
_	PTs	2		0	0			(2) -100.0%	-	0.0%	-	0.0%										
	emps	2		0	0		Ь	(2) -100.0%	(2)	-100.0%	-	0.0%	1									
	otal Positions	281	282	277	277																	
	osition Check (Should equ	al zero)			0																	
324 325																				_		
325																HOUSE	SUBCOMMIT	TEE				
326														(Sha	ded Cells a	re NOT Faux	al to the Gove	rnor's Budget	Request)			
														Unrestric	ed GF De	signated	Other State	Federal	Total			
327																GF	Funds					
327 328 329									Tota	al Subcommitte	e Change	s	2		540.1)	-	1,009.6	351.4	820.9			
329										Gover	nor's Origii	nal Request	Accepted		(540.1)	-	1,009.6	351.4	820.9			
220 D	epartment of Military and	d Veterans' Affa	irs							Go	vernor's A	mendments	Accepted 5		-	-	- 1,000.0	-	-			
330								-				committee's		- I	_		_	_				
331	# Appropriation	Allocation	Description		C	ocommittee N	-4	_	unding Inforn		Funding	Gov PCNs		Unrestric	CE D-	signated	Other State	Federal	Total			
332	# Appropriation	Allocation	Description	)II	Sui	ocommittee N	Jies	r	unung mom	iation	Multiplier	GOV FCINS	Sen PCNs	Onestric	eu GF De	GF	Funds	reuerai	I Otal	Gover	nor's Funding	Information
Ir	ncludes all FY20 Governo	or's amended b	udget transactions	not	N	umbers Secti	on			447.6	- Anne	-5	-5			-		351.4		72.0		447.6
	ncluded in the Adjusted E																					
333															(540.1)		1,009.6		820.9			
555	1 Military and Veterans'	Office of the	Reduce Funding fo	or Alaska				1004	Gen Fund	(210.9)	1	-2	-2		210.9)	-	1,009.0	-	(210.9)	1004	Gen Fund	(210.9)
324	Affairs	Commissioner	State Defense Ford							(= : : : 0)	·	-			/				(=:::0)			(=:::0)
554	2 Military and Veterans'	Office of the	Reduce Funding for	or Special				1004	Gen Fund	(161.1)	1	-1	-1		161.1)	-	- 1	-	(161.1)	1004	Gen Fund	(161.1)
		Commissioner	Assistant to the						22 3.10	()		Ι ΄			/				()	. 50 .	u.iu	()
335			Commissioner (09-	-0436)																		
222	3 Military and Veterans'	Office of the	Executive Branch	50%				1002	Fed Rcpts	(7.0)	1	0	0			-	-	(7.0)	(7.0)	1002	Fed Rcpts	(7.0)
336		Commissioner	Travel Reduction					1004	Gen Fund	(36.8)	1	1			(36.8)			,	(36.8)	1004	Gen Fund	(36.8)
337																-	-	-				
	4 Military and Veterans'		Office of Information					1004	Gen Fund	5.6	1	0	0		5.6	-	-	-	5.6	1004	Gen Fund	5.6
	Affairs	Commissioner	Technology Salary Adjustment Billed t																			
220			Agencies																			
აპგ	5 Military and Veterans'	Homeland	Federal Authority for	or				1002	Fed Rcpts	500.0	1	0	0			<del></del>	_	500.0	500.0	1002	Fed Rcpts	500.0
		Security and	National Oceanic a					1002	i cu ixupis	300.0		"	Ŭ			-	-	300.0	300.0	1002	i cu ricpis	300.0
	L'Allalio		Inational Oceanic a	ariu I								i .										
1 1		Emergency	Atmospheric Assoc												l l	1					I	
339																						
339	6 Military and Veterans'	Emergency Management Homeland	Atmospheric Assoc (NOAA) Grant SDPR Authority to	Support				1108	Stat Desig	300.0	1	0	0		-	-	300.0	-	300.0	1108	Stat Desig	300.0
339	6 Military and Veterans' Affairs	Emergency Management Homeland Security and	Atmospheric Associ (NOAA) Grant SDPR Authority to Emergency Manag	Support gement				1108	Stat Desig	300.0	1	0	0		-	-	300.0	-	300.0	1108	Stat Desig	300.0
339	6 Military and Veterans' Affairs	Emergency Management Homeland Security and Emergency	Atmospheric Associ (NOAA) Grant SDPR Authority to Emergency Manag Assistance Compa	Support gement				1108	Stat Desig	300.0	1	0	0		-	-	300.0	-	300.0	1108	Stat Desig	300.0
339	6 Military and Veterans' Affairs	Emergency Management Homeland Security and Emergency Management	Atmospheric Assoc (NOAA) Grant SDPR Authority to Emergency Manag Assistance Compa (EMAC) Requests	Support gement											-	-	300.0	-				
339 340 341	6 Military and Veterans' Affairs 7 Military and Veterans'	Emergency Management Homeland Security and Emergency Management Homeland	Atmospheric Assoc (NOAA) Grant SDPR Authority to Emergency Manag Assistance Compa (EMAC) Requests Delete Information	Support gement				1002	Fed Rcpts	(40.9)	1	0 -1	0 -1		-	-	300.0	(40.9)	(40.9)	1002	Fed Rcpts	(40.9)
340 341	6 Military and Veterans' Affairs 7 Military and Veterans' Affairs	Emergency Management Homeland Security and Emergency Management Homeland Security and	Atmospheric Assoc (NOAA) Grant SDPR Authority to Emergency Manag Assistance Compa (EMAC) Requests	Support gement											- (20.4)	-	300.0	(40.9)				
340 341 342	6 Military and Veterans' Affairs 7 Military and Veterans' Affairs	Emergency Management Homeland Security and Emergency Management Homeland	Atmospheric Assoc (NOAA) Grant SDPR Authority to Emergency Manag Assistance Compa (EMAC) Requests Delete Information	Support gement				1002	Fed Rcpts	(40.9)	1				- (20.4)	-	300.0	(40.9)	(40.9)	1002	Fed Rcpts	(40.9) (20.4)
340 341 342 343	6 Military and Veterans' Affairs 7 Military and Veterans' Affairs	Emergency Management Homeland Security and Emergency Management Homeland Security and Emergency Management	Atmospheric Assoc (NOAA) Grant SDPR Authority to Emergency Manag Assistance Compa (EMAC) Requests Delete Information Position (09-0237)	Support gement ct				1002 1003 1061	Fed Rcpts GF/Match CIP Rcpts	(40.9) (20.4)	1 1 1	-1	-1		- (20.4)		-	- (40.9) - -	(40.9) (20.4)	1002 1003 1061	Fed Rcpts GF/Match CIP Rcpts	(40.9) (20.4)
340 341 342 343	6 Military and Veterans' Affairs 7 Military and Veterans' Affairs 8 Military and Veterans'	Emergency Management Homeland Security and Emergency Management Homeland Security and Emergency Management Local	Atmospheric Assoc (NOAA) Grant SDPR Authority to Emergency Manag Assistance Compa (EMAC) Requests Delete Information Position (09-0237)	Support gement ict  Officer I				1002	Fed Rcpts GF/Match	(40.9)	1				- (20.4)	-	-	- (40.9) - -	(40.9) (20.4)	1002	Fed Rcpts GF/Match	(40.9) (20.4)
340 341 342 343	6 Military and Veterans' Affairs 7 Military and Veterans' Affairs 8 Military and Veterans' Affairs	Emergency Management Homeland Security and Emergency Management Homeland Security and Emergency Management Local Emergency	Atmospheric Assoc (NOAA) Grant SDPR Authority to Emergency Manag Assistance Compa (EMAC) Requests Delete Information Position (09-0237)	Support gement ict  Officer I				1002 1003 1061	Fed Rcpts GF/Match CIP Rcpts	(40.9) (20.4)	1 1 1	-1	-1		- (20.4)	-	-	(40.9) - -	(40.9) (20.4)	1002 1003 1061	Fed Rcpts GF/Match CIP Rcpts	(40.9) (20.4)
340 341 342 343	6 Military and Veterans' Affairs 7 Military and Veterans' Affairs 8 Military and Veterans' Affairs	Emergency Management Homeland Security and Emergency Management Homeland Security and Emergency Management Local	Atmospheric Assoc (NOAA) Grant SDPR Authority to Emergency Manag Assistance Compa (EMAC) Requests Delete Information Position (09-0237)	Support gement ict  Officer I				1002 1003 1061	Fed Rcpts GF/Match CIP Rcpts	(40.9) (20.4)	1 1 1	-1	-1	ļ	- (20.4)	-	-	(40.9) - -	(40.9) (20.4)	1002 1003 1061	Fed Rcpts GF/Match CIP Rcpts	(40.9) (20.4)
340 341 342 343 344	6 Military and Veterans' Affairs 7 Military and Veterans' Affairs 8 Military and Veterans' Affairs	Emergency Management Homeland Security and Emergency Management Homeland Security and Emergency Management Local Emergency Planning Committee	Atmospheric Assoc (NOAA) Grant SDPR Authority to Emergency Manag Assistance Compa (EMAC) Requests Delete Information Position (09-0237)	Support gement ct  Officer I  Local ng				1002 1003 1061	Fed Rcpts GF/Match CIP Rcpts Gen Fund	(40.9) (20.4) (20.4) (300.0)	1 1 1	-1	-1		- (20.4)		-	-	(40.9) (20.4) (20.4)	1002 1003 1061	Fed Rcpts GF/Match CIP Rcpts	(40.9) (20.4) (20.4) (300.0)
340 341 342 343 343 344	6 Military and Veterans' Affairs 7 Military and Veterans' Affairs 8 Military and Veterans' Affairs 9 Military and Veterans' Affairs	Emergency Management Homeland Security and Emergency Management Homeland Security and Emergency Management Local Emergency Planning Committee Army Guard Facilities	Atmospheric Assoc (NOAA) Grant SDPR Authority to Emergency Manag Assistance Compa (EMAC) Requests Delete Information Position (09-0237) Delete Funding for Emergency Plannit Committee	Support gement ct  Officer I  Local ng				1002 1003 1061 1004	Fed Rcpts GF/Match CIP Rcpts Gen Fund Fed Rcpts	(40.9) (20.4) (20.4) (300.0)	1 1 0 1	-1	-1		-		-	(40.9)	(40.9) (20.4) (20.4)	1002 1003 1061 1004	Fed Rcpts GF/Match CIP Rcpts Gen Fund Fed Rcpts	(40.9) (20.4) (20.4) (300.0)
340 341 342 343 344 345 346	6 Military and Veterans' Affairs 7 Military and Veterans' Affairs 8 Military and Veterans' Affairs 9 Military and Veterans' Affairs	Emergency Management Homeland Security and Emergency Management Homeland Security and Emergency Management Local Emergency Planning Committee Army Guard	Atmospheric Assoc (NOAA) Grant SDPR Authority to Emergency Manag Assistance Compa (EMAC) Requests Delete Information Position (09-0237)  Delete Funding for Emergency Plannit Committee  Executive Branch 5	Support gement ct  Officer I  Local ng				1002 1003 1061 1004 1002 1003	Fed Rcpts GF/Match CIP Rcpts Gen Fund Fed Rcpts GF/Match	(40.9) (20.4) (20.4) (300.0) (71.2) (12.3)	1 1 0 1 1 1	-1	-1		(20.4)	-	-	-	(40.9) (20.4) (20.4) (71.2) (12.3)	1002 1003 1061 1004 1002 1003	Fed Rcpts GF/Match CIP Rcpts Gen Fund Fed Rcpts GF/Match	(40.9) (20.4) (20.4) (300.0) (71.2)
340 341 342 343 344 345 346	6 Military and Veterans' Affairs 7 Military and Veterans' Affairs 8 Military and Veterans' Affairs 9 Military and Veterans' Affairs	Emergency Management Homeland Security and Emergency Management Homeland Security and Emergency Management Local Emergency Planning Committee Army Guard Facilities	Atmospheric Assoc (NOAA) Grant SDPR Authority to Emergency Manag Assistance Compa (EMAC) Requests Delete Information Position (09-0237)  Delete Funding for Emergency Plannit Committee  Executive Branch 5	Support gement ct  Officer I  Local ng				1002 1003 1061 1004	Fed Rcpts GF/Match CIP Rcpts Gen Fund Fed Rcpts	(40.9) (20.4) (20.4) (300.0)	1 1 0 1	-1	-1		- (12.3)		-	-	(40.9) (20.4) (20.4)	1002 1003 1061 1004	Fed Rcpts GF/Match CIP Rcpts Gen Fund Fed Rcpts	(40.9) (20.4) (20.4) (300.0)
340 341 342 343 343 344	6 Military and Veterans' Affairs 7 Military and Veterans' Affairs 8 Military and Veterans' Affairs 9 Military and Veterans' Affairs	Emergency Management Homeland Security and Emergency Management Homeland Security and Emergency Management Local Emergency Planning Committee Army Guard Facilities	Atmospheric Assoc (NOAA) Grant SDPR Authority to Emergency Manag Assistance Compa (EMAC) Requests Delete Information Position (09-0237)  Delete Funding for Emergency Plannit Committee  Executive Branch 5	Support gement ct  Officer I  Local ng				1002 1003 1061 1004 1002 1003	Fed Rcpts GF/Match CIP Rcpts Gen Fund Fed Rcpts GF/Match	(40.9) (20.4) (20.4) (300.0) (71.2) (12.3)	1 1 0 1 1 1	-1	-1		-		-	-	(40.9) (20.4) (20.4) (71.2) (12.3)	1002 1003 1061 1004 1002 1003	Fed Rcpts GF/Match CIP Rcpts Gen Fund Fed Rcpts GF/Match	(40.9) (20.4) (20.4) (300.0) (71.2)

	Α	_	С	D E	F G H I	J	K L	M N	0	Р		RS		U	V	W		Y AG	AH	Al
000	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inforn	nation	Funding	Gov PCNs	Sen		Unrestricted GF		Other State	Federal	Total			
332	10	Military and Veterans'	Air Guard	Reduce Interagency Receipt		1007	I/A Rcpts	(13.7)	Multiplier 1	0	PCNs 0		_	GF -	Funds (13.7)	-	(13.7)	1007	nor's Funding I/A Rcpts	(13.7)
	10	Affairs	Facilities	Authority		1007	i// ropis	(13.7)			Ü				(13.7)		(10.7)	1007	i// (Nopio	(13.7)
349			Maintenance																	
350	11	william, and votorano		Executive Branch 50%		1002	Fed Rcpts	(7.6)	1	0	0		_	-	-	(7.6)	(7.6)	1002	Fed Rcpts	(7.6)
254		Affairs	Facilities Maintenance	Travel Reduction		1003	GF/Match	(1.5)	1				(1.5)	-	-	-	(1.5)	1003	GF/Match	(1.5)
331			Wantenance			1004	Gen Fund	(0.5)	1				(0.5)	-	-	-	(0.5)	1004	Gen Fund	(0.5)
352	12	Military and Veterans'	Alaska Military	Replace General Fund		1004	Gen Fund	(100.0)	1	0	0	1	` '	_	_	-	(100.0)	1004	Gen Fund	(100.0)
353		Affairs	Youth Academy	Authority with Statutory		1108	Stat Desig	100.0	1	l ĭ	ŭ		(100.0)		100.0		100.0	1108	Stat Desig	100.0
354		100		Designated Program			·						-	-		-			ŭ	
	13	Military and Veterans' Affairs	Alaska Military Youth Academy	Interagency Receipt Authority to Allow for		1007	I/A Rcpts	650.0	1	0	0		-	-	650.0	-	650.0	1007	I/A Rcpts	650.0
		, and a	Todai / todaoi ii y	Budgeted Reimbursable																
355				Service Agreements																
356	14	Military and Veterans'		Executive Branch 50%		1002	Fed Rcpts	(18.8)	1	0	0		_	-	-	(18.8)	(18.8)	1002	Fed Rcpts	(18.8)
357		Affairs	routh Academy	Travel Reduction		1003	GF/Match	(1.2)	1	1			(1.2)	-	-	-	(1.2)	1003	GF/Match	(1.2)
358						1004	Gen Fund	(6.5)	1	1			(6.5)	-	-	-	(6.5)	1004	Gen Fund	(6.5)
350	15	Military and Veterans'	Veterans'	Executive Branch 50%		1002	Fed Rcpts	(3.1)	1	0	0			-	-	(3.1)	(3.1)	1002	Fed Rcpts	(3.1)
359		Affairs	Services	Travel Reduction		1004	Gen Fund	(43.5)	1	1			(43.5)	-		-	(43.5)	1004	Gen Fund	(43.5)
360	16	Military and Veterans'	Veterans'	Funeral Honor Support for		1004	Gen Fund		1	0	0	$\mathbf{H}$	50.0	<u> </u>	<del></del>		50.0	1004	Gen Fund	50.0
361		Affairs	Services	Alaska Veterans							Ü		00.0				50.0			
	17	Alaska Aerospace	Alaska	Executive Branch 50%		1101	AAC Fund	(42.3)	0	0	0		-	-		-		1101	AAC Fund	(42.3)
200		Corporation	Aerospace Corporation	Travel Reduction																
362	18	Alaska Aerospace	Alaska	Executive Branch 50%		1101	AAC Fund	(31.0)	0	0	0		-	_	-	-	-	1101	AAC Fund	(31.0)
		Corporation	Aerospace	Travel Reduction				(0.10)			-									(0.10)
			Corporation Facilities																	
363			Maintenance												_		_			
														l .						
364																				
	Go۱	vernor's Amendments	after February 1	3th	Numbers Section			-		-1	-1		-	-	-	-	-			-
374	1	Military and Veterans'	Office of the	GA 3/14 Transfer		0			1	-1	-1							0		
	l '	Affairs	Commissioner	Department of Military &		U			,	-'	-1		-	_	_	]	-	U		-
				Veterans Affairs																
375	_	Military and Material	Office of the	Administrative Services		0					0							0		
	2	Military and Veterans' Affairs	Office of the Commissioner	GA 3/14 Align Authority for Implementation of		0		-	1	0	0		-	-	_	-	-	0		1
376				Administrative Order 308																
277																				
382	Oth	ner Subcommittee Acti	ons							0	0					-				
302	1	Department of		Remove department level	Remove the following department level			-	1		0		-	-		-	-			
		Military and Veterans		transfer wordage.	wordage: "At the discretion of the															
		Affairs			Office of Management and Budget, funding may be transferred between all															
000					appropriations in the Department."															
383							l			1					<u> </u>					