

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	AG	AH	AI
301	Department of Military and Veterans' Affairs																											
302	All Dollars in Thousands																											
303	Numbers Only																											
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312																												
313	Funding Summary																											
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317																												
318	Positions (Enter position counts from LFD reports)																											
319																												
320																												
321																												
322																												
323	Position Check (Should equal zero)																											
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330	Department of Military and Veterans' Affairs																											
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Prepared by:	
Date:	
Time:	
Status:	

Pink cells differ from Governor's Request
Enter Data in Blue Cells

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	AG	AH	AI
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	Governor's Funding Information										
332	10	Military and Veterans Affairs	Air Guard Facilities Maintenance	Reduce Interagency Receipt Authority		1007	I/A Rcpts	(13.7)	1	0	0		-	-	(13.7)	-	(13.7)	1007	I/A Rcpts	(13.7)								
349	11	Military and Veterans Affairs	Air Guard Facilities Maintenance	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(7.6)	1	0	0		-	-	-	(7.6)	(7.6)	1002	Fed Rcpts	(7.6)								
350						1003	GF/Match	(1.5)	1				(1.5)	-	-	-	(1.5)	1003	GF/Match	(1.5)								
351						1004	Gen Fund	(0.5)	1				(0.5)	-	-	-	(0.5)	1004	Gen Fund	(0.5)								
352	12	Military and Veterans Affairs	Alaska Military Youth Academy	Replace General Fund Authority with Statutory Designated Program		1004	Gen Fund	(100.0)	1	0	0		(100.0)	-	-	-	(100.0)	1004	Gen Fund	(100.0)								
353						1108	Stat Desig	100.0	1				-	-	100.0	-	100.0	1108	Stat Desig	100.0								
354	13	Military and Veterans Affairs	Alaska Military Youth Academy	Interagency Receipt Authority to Allow for Budgeted Reimbursable Service Agreements		1007	I/A Rcpts	650.0	1	0	0		-	-	650.0	-	650.0	1007	I/A Rcpts	650.0								
355	14	Military and Veterans Affairs	Alaska Military Youth Academy	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(18.8)	1	0	0		-	-	-	(18.8)	(18.8)	1002	Fed Rcpts	(18.8)								
356						1003	GF/Match	(1.2)	1				(1.2)	-	-	-	(1.2)	1003	GF/Match	(1.2)								
357						1004	Gen Fund	(6.5)	1				(6.5)	-	-	-	(6.5)	1004	Gen Fund	(6.5)								
358	15	Military and Veterans Affairs	Veterans' Services	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(3.1)	1	0	0		-	-	-	(3.1)	(3.1)	1002	Fed Rcpts	(3.1)								
359						1004	Gen Fund	(43.5)	1				(43.5)	-	-	-	(43.5)	1004	Gen Fund	(43.5)								
360	16	Military and Veterans Affairs	Veterans' Services	Funeral Honor Support for Alaska Veterans		1004	Gen Fund	50.0	1	0	0		50.0	-	-	-	50.0	1004	Gen Fund	50.0								
361	17	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Executive Branch 50% Travel Reduction		1101	AAC Fund	(42.3)	0	0	0		-	-		-		1101	AAC Fund	(42.3)								
362	18	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Executive Branch 50% Travel Reduction		1101	AAC Fund	(31.0)	0	0	0		-	-		-		1101	AAC Fund	(31.0)								
363																												
364																												
	Governor's Amendments after February 13th				Numbers Section				-		-1	-1		-	-	-	-	-										
374																												
	1	Military and Veterans Affairs	Office of the Commissioner	GA 3/14 Transfer Department of Military & Veterans Affairs Administrative Services		0			1	-1	-1		-	-	-	-	-	0										
375	2	Military and Veterans Affairs	Office of the Commissioner	GA 3/14 Align Authority for Implementation of Administrative Order 308		0			1	0	0		-	-	-	-	-	0										
376																												
377																												
382	Other Subcommittee Actions								-		0	0		-	-	-	-	-										
	1	Department of Military and Veterans Affairs		Remove department level transfer wordage.	Remove the following department level wordage: "At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department."				1		0		-	-	-	-	-											
383																												