

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmdTOT and House Sub**

Numbers Differences Agencies: F&G
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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-101.7	0.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-51.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	House Sub	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
* Allocation Difference *			359.5	257.8	101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-46.1	0.0	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1004 Gen Fund (UGF)			-35.2										
1005 GF/Prgm (DGF)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
1108 Stat Desig (Other)			-5.9										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	House Sub	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			239.2										
* Allocation Difference *			285.3	239.2	46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-146.8	0.0	-146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1004 Gen Fund (UGF)			-88.6										
1005 GF/Prgm (DGF)			-0.8										
1007 I/A Rcpts (Other)			-26.4										
1108 Stat Desig (Other)			-4.4										
1201 CFEC Rcpts (DGF)			-3.1										
Replace One-Time Fund Source for Project Added in SLA2018	House Sub	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			446.8	300.0	146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-104.5	0.0	-104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.4										
1004 Gen Fund (UGF)			-39.8										

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Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1005 GF/Prgm (DGF)	-7.1									
			1108 Stat Desig (Other)	-12.2									
			1109 Test Fish (DGF)	-5.3									
			1201 CFEC Rcpts (DGF)	-4.7									
	House Sub	Inc	Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	200.0									
			* Allocation Difference *	304.5	200.0	104.5	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-14.7									
			1004 Gen Fund (UGF)	-62.1									
			1005 GF/Prgm (DGF)	-10.7									
			1007 I/A Rcpts (Other)	-6.9									
			1018 EVOS Civil (Other)	-0.5									
			1108 Stat Desig (Other)	-31.1									
			1201 CFEC Rcpts (DGF)	-1.4									
			* Allocation Difference *	127.4	0.0	127.4	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
			1201 CFEC Rcpts (DGF)	-2.7									
			* Allocation Difference *	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	1,526.2	997.0	529.2	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-283.8	0.0	-283.8	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-114.1									
			1004 Gen Fund (UGF)	-7.4									
			1007 I/A Rcpts (Other)	-0.2									
			1024 Fish/Game (Other)	-148.3									
			1108 Stat Desig (Other)	-13.8									
	House Sub	Inc	Add funding for Saltwater Guide Logbook Program	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1024 Fish/Game (Other)	350.0									
			* Allocation Difference *	633.8	350.0	283.8	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													

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Sport Fisheries (continued)													
Sport Fish Hatcheries (continued)													
	20GovAmdTOT	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			-3.3										
			-0.1										
			* Allocation Difference *	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	637.2	350.0	287.2	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
	20GovAmdTOT	Dec	-280.0	-120.0	-20.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
			-280.0										
	20GovAmdTOT	Dec	-535.0	0.0	-535.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-399.7										
			-11.2										
			-1.3										
			-116.1										
			-6.7										
	House Sub	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
			800.0										
			* Allocation Difference *	1,615.0	120.0	555.0	105.0	35.0	0.0	800.0	0.0	0	0
			** Appropriation Difference **	1,615.0	120.0	555.0	105.0	35.0	0.0	800.0	0.0	0	0
Statewide Support Services													
Commissioner's Office													
	20GovAmdTOT	Dec	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			-25.5										
	House Sub	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			-12.7										
			* Allocation Difference *	12.8	0.0	12.8	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
	20GovAmdTOT	Dec	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			-1.0										
			-0.5										
			-9.1										
	House Sub	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			-0.5										
			-0.2										
			-4.5										
			* Allocation Difference *	5.4	0.0	5.4	0.0	0.0	0.0	0.0	0	0	0
Boards of Fisheries and Game													

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Statewide Support Services (continued)													
Boards of Fisheries and Game (continued)													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-78.6										
* Allocation Difference *			78.6	0.0	78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7										
* Allocation Difference *			61.7	0.0	61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor	20GovAmdTOT	Dec	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-41.3	0.0	-41.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-23.9										
1007 I/A Rcpts (Other)			-12.1										
1055 IA/OIL HAZ (Other)			-1.6										
1108 Stat Desig (Other)			-2.7										
* Allocation Difference *			244.0	202.7	41.3	0.0	0.0	0.0	0.0	0.0	1	0	0
State Subsistence Research													
Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor	20GovAmdTOT	Dec	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-117.2	0.0	-117.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-43.9										
1004 Gen Fund (UGF)			-56.1										
1007 I/A Rcpts (Other)			-10.0										
1108 Stat Desig (Other)			-7.2										
* Allocation Difference *			312.8	195.6	117.2	0.0	0.0	0.0	0.0	0.0	1	0	0
EVOS Trustee Council													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-8.6										
25% Travel Reduction	House Sub	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-4.3										
* Allocation Difference *			4.3	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			719.6	398.3	321.3	0.0	0.0	0.0	0.0	0.0	2	0	0
*** Agency Difference ***			4,498.0	1,865.3	1,692.7	105.0	35.0	0.0	800.0	0.0	2	0	0
**** All Agencies Difference ****			4,498.0	1,865.3	1,692.7	105.0	35.0	0.0	800.0	0.0	2	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14]

House Sub (House Subcommittee) - The version of the FY20 operating budget adopted by the House Finance Subcommittees.