

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 20Adj Base and House Sub**

**Numbers  
Differences  
Agencies: F&G**

**Agency: Department of Fish and Game**

|   | Column    | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Commercial Fisheries</b>   |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Southeast Region Fisheries Management</b>                                  |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Eliminate Charter Revolving Loan Fund as a Fund Source                        | House Sub | Dec           | -131.0               | -131.0               | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1223 CharterRLF (DGF)   |           |               | -131.0               |                      |        |          |             |                   |        |      |     |     |     |
| Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018     | House Sub | Inc           | 257.8                | 257.8                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |               | 257.8                |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |               | 126.8                | 126.8                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Central Region Fisheries Management</b>                                    |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore Bristol Bay Science Research Institute Watershed Projects (FY20-FY23) | House Sub | IncT          | 800.0                | 450.0                | 14.8   | 275.2    | 60.0        | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1108 Stat Desig (Other)   |           |               | 800.0                |                      |        |          |             |                   |        |      |     |     |     |
| Eliminate Charter Revolving Loan Fund as a Fund Source                        | House Sub | Dec           | -161.0               | -161.0               | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1223 CharterRLF (DGF)   |           |               | -161.0               |                      |        |          |             |                   |        |      |     |     |     |
| Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018     | House Sub | Inc           | 239.2                | 239.2                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |               | 239.2                |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |               | 878.2                | 528.2                | 14.8   | 275.2    | 60.0        | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>AYK Region Fisheries Management</b>  |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Eliminate Charter Revolving Loan Fund as a Fund Source                        | House Sub | Dec           | -465.0               | -465.0               | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1223 CharterRLF (DGF)   |           |               | -465.0               |                      |        |          |             |                   |        |      |     |     |     |
| Replace One-Time Fund Source for Project Added in SLA2018                     | House Sub | Inc           | 300.0                | 300.0                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |               | 300.0                |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |               | -165.0               | -165.0               | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Westward Region Fisheries Management</b>                                   |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Eliminate Charter Revolving Loan Fund as a Fund Source                        | House Sub | Dec           | -240.0               | -240.0               | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1223 CharterRLF (DGF)   |           |               | -240.0               |                      |        |          |             |                   |        |      |     |     |     |
| Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018     | House Sub | Inc           | 200.0                | 200.0                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |           |               | 200.0                |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |           |               | -40.0                | -40.0                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Statewide Fisheries Management</b>   |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Restore Commercial Fisheries Entry Commission Receipt Authority               | House Sub | IncM          | 1,100.0              | 0.0                  | 0.0    | 1,100.0  | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1201 CFEC Rcpts (DGF)   |           |               | 1,100.0              |                      |        |          |             |                   |        |      |     |     |     |

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|  | Column    | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Commercial Fisheries (continued)</b>  |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Statewide Fisheries Management (continued)</b>  |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |               | 1,100.0              | 0.0                  | 0.0    | 1,100.0  | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |               | 1,900.0              | 450.0                | 14.8   | 1,375.2  | 60.0        | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Sport Fisheries</b>   |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Sport Fisheries</b>   |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Delete Charter Revolving Loan Fund Authority<br>No Longer Available  | House Sub | Dec           | -150.0               | -150.0               | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1223 CharterRLF (DGF)  |           |               | -150.0               |                      |        |          |             |                   |        |      |     |     |     |
| Add funding for Saltwater Guide Logbook<br>Program   | House Sub | Inc           | 350.0                | 350.0                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1024 Fish/Game (Other)   |           |               | 350.0                |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |               | 200.0                | 200.0                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |               | 200.0                | 200.0                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Wildlife Conservation</b>   |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Wildlife Conservation</b>   |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Replace Uncollectible Interagency Receipt<br>Authority with Capital Improvement Project<br>Receipt Authority | House Sub | FndChg        | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)   |           |               | -700.0               |                      |        |          |             |                   |        |      |     |     |     |
| 1061 CIP Rcpts (Other)   |           |               | 700.0                |                      |        |          |             |                   |        |      |     |     |     |
| Add Fish and Game Fund Authority to Provide<br>Match for Pittman-Robertson Funds                             | House Sub | Inc           | 800.0                | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 800.0  | 0.0  | 0   | 0   | 0   |
| 1024 Fish/Game (Other)   |           |               | 800.0                |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |               | 800.0                | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 800.0  | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |               | 800.0                | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 800.0  | 0.0  | 0   | 0   | 0   |
| <b>Statewide Support Services</b>  |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Commissioner's Office</b>   |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 25% Travel Reduction   | House Sub | Dec           | -12.7                | 0.0                  | -12.7  | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)   |           |               | -12.7                |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |               | -12.7                | 0.0                  | -12.7  | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Administrative Services</b>   |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Delete Long Term Vacant Administrative Officer<br>II (11-0421)   | House Sub | Dec           | -120.6               | -120.6               | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | -1  | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |           |               | -31.3                |                      |        |          |             |                   |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |           |               | -89.3                |                      |        |          |             |                   |        |      |     |     |     |
| GA 3/14 Office of Information Technology<br>Salary Adjustment Billed to Agencies                             | House Sub | Inc           | 29.4                 | 0.0                  | 0.0    | 29.4     | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |               | 29.4                 |                      |        |          |             |                   |        |      |     |     |     |
| 25% Travel Reduction   | House Sub | Dec           | -5.2                 | 0.0                  | -5.2   | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |

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|---|-----------|---------------|----------------------|----------------------|--------------|----------------|-------------|-------------------|--------------|------------|-----------|----------|----------|
| <b>Statewide Support Services (continued)</b> |           |               |                      |                      |              |                |             |                   |              |            |           |          |          |
| <b>Administrative Services (continued)</b>    |           |               |                      |                      |              |                |             |                   |              |            |           |          |          |
| 25% Travel Reduction (continued)              |           |               |                      |                      |              |                |             |                   |              |            |           |          |          |
| 1002 Fed Rcpts (Fed)                          |           |               | -0.5                 |                      |              |                |             |                   |              |            |           |          |          |
| 1004 Gen Fund (UGF)                           |           |               | -0.2                 |                      |              |                |             |                   |              |            |           |          |          |
| 1007 I/A Rcpts (Other)                        |           |               | -4.5                 |                      |              |                |             |                   |              |            |           |          |          |
| <b>* Allocation Difference *</b>              |           |               | <b>-96.4</b>         | <b>-120.6</b>        | <b>-5.2</b>  | <b>29.4</b>    | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b>   | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>EVOS Trustee Council</b>                   |           |               |                      |                      |              |                |             |                   |              |            |           |          |          |
| 25% Travel Reduction                          | House Sub | Dec           | <b>-4.3</b>          | <b>0.0</b>           | <b>-4.3</b>  | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b>   | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| 1018 EVOS Civil (Other)                       |           |               | -4.3                 |                      |              |                |             |                   |              |            |           |          |          |
| <b>* Allocation Difference *</b>              |           |               | <b>-4.3</b>          | <b>0.0</b>           | <b>-4.3</b>  | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b>   | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>         |           |               | <b>-113.4</b>        | <b>-120.6</b>        | <b>-22.2</b> | <b>29.4</b>    | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b>   | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>*** Agency Difference ***</b>              |           |               | <b>2,786.6</b>       | <b>529.4</b>         | <b>-7.4</b>  | <b>1,404.6</b> | <b>60.0</b> | <b>0.0</b>        | <b>800.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>**** All Agencies Difference ****</b>      |           |               | <b>2,786.6</b>       | <b>529.4</b>         | <b>-7.4</b>  | <b>1,404.6</b> | <b>60.0</b> | <b>0.0</b>        | <b>800.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House Sub (House Subcommittee)** - The version of the FY20 operating budget adopted by the House Finance Subcommittees.