	Α	В	С	D	Е	F	G	н і		V I	M N	0	Р	Q	R	е т	U	V	W	X
301		partment of Fish and G		Ь			G		J	K L	IVI IN	0		Q	K	S 1	U	V	VV	Λ
302	All C	Oollars in Thousands																		
303	Nun	nbers Only		ī	Ē	1													İ	
					FY20								Sovernor			Prepared by:				
304			FY19 Mgt Pln	FY20 Adj Base	Governor Request	House Subcom	Senate Subcom	FY19 Mg House S		FY20 Adj E House Su			to House							
305	Unr	estricted GF	51,583.3	51,577.2	50,410.2	52,603.4	Subcom	1,020.1	2.0%	1,026.2	2.0%	2,193.2				Date:				
306		ignated GF	15,636.2	14,233.2	14,138.9	14,186.2		(1,450.0)	-9.3%	(47.0)	-0.3%	47.3				Time				
307			66,553.3	65,053.3	65,300.3	66,892.5		339.2	0.5%	1,839.2	2.8%	1,592.2				Status:				
308	Fed	eral Funds	67,812.5	67,812.5		67,780.7		(31.8)	0.0%	(31.8)	0.0%	665.3						-	!!	
309	Tota	al	201,585.3	198,676.2	196,964.8	201,462.8	_	(122.5)	-0.1%	2,786.6	1.4%	4,498.0	2.3%							
		ck (Enter #s from LFD						-												
310			201,585.3		196,964.8	201,462.8	-													
		uld equal zero		-	-	-	-									Pink cells differ t Enter Data in Blu		's Request		
312		ding Summary														Enter Data III Dit	ie Celis			
314		neral Funds Total	67,219.5	65,810.4	64,549.1	66,789.6	-	(429.9)	-0.6%	979.2	1.5%	2,240.5	3.5%							
315	Othe		66,553.3	65,053.3	65,300.3	66,892.5	-	339.2	0.5%	1,839.2	2.8%	1,592.2								
316	Fed	eral	67,812.5	67,812.5	67,115.4	67,780.7	-	(31.8)	0.0%	(31.8)	0.0%	665.3	1.0%							
317				D																
	PFT	itions (Enter position	counts from LFI 830		830	832		2	0.20/	(4)	0.49/	0	0.20/							
320	PPT		619					(4)		(1)	-0.1% 0.0%	2								
321			6					(4)	0.0%		0.0%		0.0%							
322		al Positions	1455						3.070		3.370		0.070							
323		ition Check (Should equ		1434	1431	0														
324			,																	
325	5																			
																		E SUBCOMMIT		
326	ò																	qual to the Gove		
																Unrestricted GF			Federal	Total
327																	GF	Funds		
328																				
329									-	Total	Subcommi			N accepted	ent?	1,026.2	(47.0)		(31.8)	2,786.6
023										Total	Gove	ernor's Origir	nal Request A		r Intent?	-	(47.0)	710.7	(31.8)	632.4
330	D	partment of Fish and G	ame							Total	Gove	ernor's Origir iovernor's A	nal Request A mendments A	Accepted	I? Or Intent?	1,026.2 - 29.4				
	Dep	partment of Fish and G	ame								Gove G	ernor's Origin iovernor's A Sub	nal Request A mendments A committee's A	Accepted	OTI? Or Intent?	- 29.4 996.8	(47.0) - -	710.7	(31.3)	632.4 29.4 2,124.8
330	Dep	partment of Fish and G	ame Allocation	Descri	ption	Sub	bcommittee No	otes	F	Total	Gove G	ernor's Origin sovernor's A Sub Funding	nal Request A mendments A committee's A Gov PCNs	Accepted Additions Hse	OTI? Or Intent?	29.4	(47.0) - - Designated	710.7 - 1,128.5 Other State	(31.3)	632.4 29.4
330	Dep	Appropriation	Allocation						F		Gove G ation	ernor's Origin sovernor's Al Sub Funding Multiplier	nal Request Amendments Acommittee's A	Accepted Additions	OTI? Or Intent?	- 29.4 996.8	(47.0) - -	710.7	(31.3)	632.4 29.4 2,124.8
330	# Incl	Appropriation udes all FY20 Governor	Allocation				bcommittee No		F		Gove G	ernor's Origin sovernor's Al Sub Funding Multiplier	nal Request A mendments A committee's A Gov PCNs	Accepted Additions Hse	OTI? Or Intent?	- 29.4 996.8	(47.0) - - Designated	710.7 - 1,128.5 Other State	(31.3)	632.4 29.4 2,124.8
330 331 332	# Included Adjusted	Appropriation	Allocation						F		Gove G ation	ernor's Origin sovernor's Al Sub Funding Multiplier	nal Request Amendments Acommittee's A	Accepted Additions Hse	OTI? Or Intent?	- 29.4 996.8	(47.0)	710.7 1,128.5 Other State Funds	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total
330	Dep	Appropriation udes all FY20 Governousted Base	Allocation or's Request tra	nsactions not in	cluded in the				F	unding Informa	Gove G ation (1,740.8)	ernor's Origin dovernor's Al Sub Funding Multiplier	mal Request Amendments Accommittee's ACCOMMI	Accepted Additions Hse PCNs	OTI? Or Intent?	- 29.4 996.8	Designated GF	710.7 - 1,128.5 Other State Funds 710.7	(31.3)	632.4 29.4 2,124.8 Total
330 331 332	Dep	Appropriation udes all FY20 Governor	Allocation or's Request tra	nsactions not in	cluded in the				F		Gove G ation	ernor's Origin dovernor's Al Sub Funding Multiplier	nal Request Amendments Acommittee's A	Accepted Additions Hse	OTI? Or Intent?	- 29.4 996.8	(47.0)	710.7 - 1,128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total
330 331 332	Dep	Appropriation udes all FY20 Governousted Base	Allocation or's Request tra	nsactions not in	cluded in the				1223	unding Informa	Gove G ation (1,740.8)	ernor's Origin dovernor's Al Sub Funding Multiplier	mal Request Amendments Accommittee's ACCOMMI	Accepted Additions Hse PCNs	OTI? Or Intent?	- 29.4 996.8	Designated GF	710.7 - 1,128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total
330 331 332 333	# Included Adjusted A	Appropriation udes all FY20 Governousted Base	Allocation or's Request tra Southeast Region Fisheries	nsactions not in	cluded in the er Revolving Fund Source					unding Informa	Gove G ation (1,740.8)	ernor's Origin iovernor's Al Sub Funding Multiplier	mal Request Amendments Accommittee's ACCOMMI	Accepted Additions Hse PCNs	OTI? Or Intent?	- 29.4 996.8	Designated GF	710.7 - 1,128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total
330 331 332 333 334 335	Dep	Appropriation udes all FY20 Governmented Base Commercial Fisheries	Allocation or's Request tra Southeast Region Fisheries Southeast Region	Eliminate Charte	cluded in the er Revolving Fund Source				1223 1002	CharterRLF Fed Rcpts	Gove G (1,740.8) (131.0)	ror's Origin fovernor's Al Sub Funding Multiplier	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -1	OTI? Or Intent?	- 29.4 996.8	Designated GF	710.7 - 1,128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total
330 331 332 333 334 335 336	Dep # Included Adjust 1	Appropriation udes all FY20 Governmented Base Commercial Fisheries	Allocation or's Request tra Southeast Region Fisheries Southeast Region Fisheries	Eliminate Charte Loan Fund as a	cluded in the er Revolving Fund Source				1223 1002 1003	CharterRLF Fed Rcpts GF/Match	Gove G (1,740.8) (131.0) (26.9) (1.5)	Funding Multiplier 1 0 0 0 0	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -1	OTI? Or Intent?	- 29.4 996.8	Designated GF	710.7 - 1,128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total
330 331 332 333 334 335	Dep # Included Adjust 1	Appropriation udes all FY20 Governmented Base Commercial Fisheries	Allocation or's Request tra Southeast Region Fisheries Southeast Region	Eliminate Charte Loan Fund as a	cluded in the er Revolving Fund Source				1223 1002	CharterRLF Fed Rcpts GF/Match Gen Fund	Gove G (1,740.8) (131.0) (26.9) (1.5) (51.5)	sub Funding Multiplier 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -1	OTI? Or Intent?	- 29.4 996.8	Designated GF	710.7 - 1,128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total
330 331 332 333 334 335 336 337	Dep	Appropriation udes all FY20 Governmented Base Commercial Fisheries	Allocation or's Request tra Southeast Region Fisheries Southeast Region Fisheries	Eliminate Charte Loan Fund as a	cluded in the er Revolving Fund Source				1223 1002 1003	CharterRLF Fed Rcpts GF/Match	Gove G (1,740.8) (131.0) (26.9) (1.5)	sub Funding Multiplier 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -1	OTI? Or Intent?	- 29.4 996.8	Designated GF	710.7 - 1,128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total
330 331 332 333 334 335 336 337 338	Dep	Appropriation udes all FY20 Governmented Base Commercial Fisheries	Allocation or's Request tra Southeast Region Fisheries Southeast Region Fisheries	Eliminate Charte Loan Fund as a	cluded in the er Revolving Fund Source				1223 1002 1003 1004	CharterRLF Fed Rcpts GF/Match Gen Fund	Gove G (1,740.8) (131.0) (26.9) (1.5) (51.5)	sub Funding Multiplier 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -1	OTP or Intent?	- 29.4 996.8	Designated GF	710.7 - 1,128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total
330 331 332 333 334 335 336 337 338 339	Dep	Appropriation udes all FY20 Governmented Base Commercial Fisheries	Allocation or's Request tra Southeast Region Fisheries Southeast Region Fisheries	Eliminate Charte Loan Fund as a	cluded in the er Revolving Fund Source				1223 1002 1003 1004 1007	CharterRLF Fed Rcpts GF/Match Gen Fund I/A Rcpts Fish/Game	Gove G (1,740.8) (131.0) (26.9, (1.5) (51.5) (1.5) (3.3)	sub Funding Multiplier 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -1	OT? Or Intent?	- 29.4 996.8	Designated GF	710.7 - 1,128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total
330 331 332 333 334 335 336 337 338 339 340	Dep	Appropriation udes all FY20 Governmented Base Commercial Fisheries	Allocation or's Request tra Southeast Region Fisheries Southeast Region Fisheries	Eliminate Charte Loan Fund as a	cluded in the er Revolving Fund Source				1223 1002 1003 1004 1007 1024 1108	CharterRLF Fed Rcpts GF/Match Gen Fund I/A Rcpts Fish/Game Stat Desig	Gove G (1,740.8) (131.0) (26.9) (1.5, (51.5) (1.5, (3.3, (7.4)	sernor's Originicovernor's Air Sub Funding Multiplier 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -1	OT? Or Intent?	- 29.4 996.8	Designated GF	710.7 - 1,128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total
330 331 332 333 334 335 336 337 338 339	Dep	Appropriation udes all FY20 Governmented Base Commercial Fisheries	Allocation or's Request tra Southeast Region Fisheries Southeast Region Fisheries	Eliminate Charte Loan Fund as a	cluded in the er Revolving Fund Source				1223 1002 1003 1004 1007	CharterRLF Fed Rcpts GF/Match Gen Fund I/A Rcpts Fish/Game Stat Desig Test Fish	Gove G (1,740.8) (131.0) (26.9) (1.5) (51.5) (1.5) (7.4) (7.2)	sernor's Original Subsequency of the Control of the	mal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -1	OTI? Or Intent?	- 29.4 996.8	Designated GF	710.7 - 1,128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total
330 331 332 333 334 335 336 337 338 339 340	Dep	Appropriation udes all FY20 Governmented Base Commercial Fisheries	Allocation or's Request tra Southeast Region Fisheries Southeast Region Fisheries	Eliminate Charte Loan Fund as a	cluded in the er Revolving Fund Source				1223 1002 1003 1004 1007 1024 1108 1109	CharterRLF Fed Rcpts GF/Match Gen Fund I/A Rcpts Fish/Game Stat Desig Test Fish CFFC Ropts	Gove G (1,740.8) (131.0) (26.9) (1.5) (51.5) (1.5) (7.4) (7.2)	sernor's Original Subsequency of the Control of the	mal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -1	OTP Or Intent?	- 29.4 996.8	Designated GF	710.7 - 1,128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total
330 331 332 333 334 335 336 337 338 339 340	Inclination of the state of the	Appropriation udes all FY20 Governmented Base Commercial Fisheries	Allocation or's Request tra Southeast Region Fisheries Southeast Region Fisheries Management	Eliminate Charte Loan Fund as a	cluded in the er Revolving Fund Source				1223 1002 1003 1004 1007 1024 1108	CharterRLF Fed Rcpts GF/Match Gen Fund I/A Rcpts Fish/Game Stat Desig Test Fish CFFC Ropts	Gove G (1,740.8) (131.0) (26.9) (1.5) (51.5) (1.5) (7.4) (7.2)	rmor's Original Subsequency of the Company of the C	mal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -1	OTP Or Intent?	- 29.4 996.8	Designated GF	710.7 - 1,128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total
330 331 332 333 334 335 336 337 338 339 340	Inclination of the state of the	Appropriation udes all FY20 Government usted Base Commercial Fisheries Commercial Fisheries	Allocation or's Request tra Southeast Region Fisheries Southeast Region Fisheries Management Central Region Fisheries	Eliminate Charte Loan Fund as a Executive Branc Reduction Restore Bristol E Research Institu	cluded in the er Revolving Fund Source ch 50% Travel Bay Science te Watershed	N			1223 1002 1003 1004 1007 1024 1108 1109	CharterRLF Fed Rcpts GF/Match Gen Fund I/A Rcpts Fish/Game Stat Desig Test Fish CFEC Rcpts	Gove G (1,740.8) (131.0) (26.9) (1.5) (51.5) (1.5) (7.4) (7.2)	rmor's Original Subsequency of the Company of the C	nal Request Amendments Acommittee's Acommitt	Accepted Additions Hse PCNs -1 0	OTP Or Intent?	- 29.4 996.8	Designated GF	710.7 - 1.128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total 632.4 (131.0)
330 331 332 333 334 335 336 337 338 339 340	Dep	Appropriation udes all FY20 Governmented Base Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation or's Request tra Southeast Region Fisheries Southeast Region Fisheries Management Central Region Fisheries Management	Eliminate Charte Loan Fund as a Executive Branc Reduction Restore Bristol E Research Institu Projects (FY20-F	cluded in the er Revolving Fund Source ch 50% Travel Bay Science te Watershed EY23)	N			1223 1002 1003 1004 1007 1024 1108 1109	CharterRLF Fed Rcpts GF/Match Gen Fund I/A Rcpts Fish/Game Stat Desig Test Fish CFEC Rcpts Stat Desig	Gove G (1,740.8) (131.0) (26.9) (1.5) (51.5) (1.5) (7.4) (7.2) (2.4) 800.0	rmor's Origin inverse Air Sub Funding Multiplier 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -1 0	OTP Or Intent?	- 29.4 996.8	(47.0) Designated GF (47.0) (131.0)	710.7 - 1.128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total 632.4 (131.0) 800.0
330 331 332 333 336 337 338 339 340 341 342	Dep	Appropriation udes all FY20 Government usted Base Commercial Fisheries Commercial Fisheries	Allocation or's Request tra Southeast Region Fisheries Southeast Region Fisheries Management Central Region Fisheries Management Central Region	Eliminate Charte Loan Fund as a Executive Branc Reduction Restore Bristol E Research Institu Projects (FY20-F Eliminate Charte	er Revolving Fund Source ch 50% Travel Bay Science tle Watershed FY23) er Revolving	N			1223 1002 1003 1004 1007 1024 1108 1109	CharterRLF Fed Rcpts GF/Match Gen Fund I/A Rcpts Fish/Game Stat Desig Test Fish CFEC Rcpts Stat Desig	Gove G (1,740.8) (131.0) (26.9) (1.5) (51.5) (1.5) (7.4) (7.2)	rmor's Origin inverse Air Sub Funding Multiplier 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nal Request Amendments Acommittee's Acommitt	Accepted Additions Hse PCNs -1 0	OT? Or Intent?	- 29.4 996.8	Designated GF	710.7 - 1.128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total 632.4 (131.0)
330 331 332 333 336 337 338 339 340 341 342	Dep	Appropriation udes all FY20 Governmented Base Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation or's Request tra Southeast Region Fisheries Southeast Region Fisheries Management Central Region Fisheries Management Central Region Fisheries Central Region Fisheries	Eliminate Charte Loan Fund as a Executive Branc Reduction Restore Bristol E Research Institu Projects (FY20-F	er Revolving Fund Source ch 50% Travel Bay Science tle Watershed FY23) er Revolving	N			1223 1002 1003 1004 1007 1024 1108 1109 1201	CharterRLF Fed Rcpts GF/Match Gen Fund I/A Rcpts Fish/Game Stat Desig Test Fish CFEC Rcpts Stat Desig	Gove G (1,740.8) (131.0) (26.9) (1.5) (51.5) (1.5) (7.4) (7.2) (2.4) 800.0	rmor's Origin inverse Air Sub Funding Multiplier 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -1 0 0	OTP Or Intent?	- 29.4 996.8	(47.0) Designated GF (47.0) (131.0)	710.7 - 1.128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total 632.4 (131.0) 800.0
330 331 332 333 336 336 337 338 340 341 342 343	Dep	Appropriation udes all FY20 Government usted Base Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation or's Request tra Southeast Region Fisheries Southeast Region Fisheries Management Central Region Fisheries Management Central Region Fisheries Management Central Region Fisheries Management	Restore Bristol E Research Institute Projects (FY20-F Eliminate Charte Loan Fund as a	or Revolving Fund Source ay Science the Watershed FY23) ar Revolving Fund Source	N			1223 1002 1003 1004 1007 1024 1108 1109 1201	CharterRLF Fed Rcpts GF/Match Gen Fund I/A Rcpts Fish/Game Stat Desig Test Fish CFEC Rcpts Stat Desig	Gove G (1,740.8) (131.0) (26.9) (1.5) (51.5) (7.4) (7.2) (2.4) 800.0	sernor's Origin sovernor's Air Sub Funding Multiplier 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -1 0 0 0 0	OTI? Or Intent?	- 29.4 996.8	(47.0) Designated GF (47.0) (131.0)	710.7 - 1.128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total 632.4 (131.0) 800.0
330 331 332 333 336 337 338 339 340 341 342	Dep	Appropriation udes all FY20 Governmented Base Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation or's Request tra Southeast Region Fisheries Southeast Region Fisheries Management Central Region Fisheries Management Central Region Fisheries Management Central Region Fisheries Management	Eliminate Charte Loan Fund as a Executive Branc Reduction Restore Bristol E Research Institu Projects (FY20-F Eliminate Charte	or Revolving Fund Source ay Science the Watershed FY23) ar Revolving Fund Source	N			1223 1002 1003 1004 1007 1024 1108 1109 1201 1108	CharterRLF Fed Rcpts GF/Match Gen Fund I/A Rcpts Fish/Game Stat Desig Test Fish CFEC Rcpts Stat Desig CharterRLF	Gove G (1,740.8) (131.0) (26.9) (1.5) (51.5) (1.5) (7.4) (7.2) (2.4) 800.0	ernor's Origin sovernor's Air Sub Funding Multiplier 1	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -1 0 0	OTP Or Intent?	- 29.4 996.8	(47.0) Designated GF (47.0) (131.0)	710.7 - 1.128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total 632.4 (131.0) 800.0
330 331 332 333 336 336 337 338 340 341 342 343	Dep # Incli Adju 3 1 2 3 4	Appropriation udes all FY20 Government usted Base Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation or's Request tra Southeast Region Fisheries Southeast Region Fisheries Management Central Region Fisheries Management Cestral Region	Restore Bristol E Research Institute Projects (FY20-F Eliminate Charte Loan Fund as a Executive Brance Reduction	or Revolving Fund Source ay Science the Watershed FY23) ar Revolving Fund Source	N			1223 1002 1003 1004 1007 1024 1108 1109 1201	CharterRLF Fed Rcpts GF/Match Gen Fund I/A Rcpts Fish/Game Stat Desig Test Fish CFEC Rcpts Stat Desig	Gove G (1,740.8) (131.0) (26.9) (1.5) (51.5) (7.4) (7.2) (2.4) 800.0	sernor's Origin sovernor's Air Sub Funding Multiplier 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -1 0 0 0 0	OT? Or Intent?	- 29.4 996.8	(47.0) Designated GF (47.0) (131.0)	710.7 - 1.128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total 632.4 (131.0) 800.0
330 331 332 333 334 335 336 337 341 342 343 344 345	Dep # Incli Adju 3 1 2 3 4	Appropriation udes all FY20 Government usted Base Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation or's Request tra Southeast Region Fisheries Southeast Region Fisheries Management Central Region Fisheries Management Central Region Fisheries Management Central Region Fisheries Management Central Region Fisheries	Restore Bristol E Research Institute Projects (FY20-F Eliminate Charte Loan Fund as a Executive Brance Reduction	or Revolving Fund Source ay Science the Watershed FY23) ar Revolving Fund Source	N			1223 1002 1003 1004 1007 1024 1108 1109 1201 1108	CharterRLF Fed Rcpts GF/Match Gen Fund I/A Rcpts Fish/Game Stat Desig Test Fish CFEC Rcpts Stat Desig CharterRLF	Gove G (1,740.8) (131.0) (26.9) (1.5) (51.5) (1.5) (7.4) (7.2) (2.4) 800.0	Prior's Original Subsequence S	nal Request Amendments Accommittee's Accommi	Accepted Additions Hse PCNs -1 0 0 0 0	OT? Or Intent?	- 29.4 996.8	(47.0) Designated GF (47.0) (131.0)	710.7 - 1.128.5 Other State Funds 710.7	(31.3) - (0.5) Federal	632.4 29.4 2,124.8 Total 632.4 (131.0) 800.0

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү
222	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
348						1007	I/A Rcpts	(0.8)			FUNS			-	runus	-	
340						1108	Stat Desig	(5.9)	0	1			-	-	-	-	-
349	6	Commercial Fisheries	AYK Region	Eliminate Charter Revolving		1108	CharterRLF	(465.0)	1	0	0		-	(465.0)	-	-	(465.0)
			Fisheries	Loan Fund as a Fund Source				, i						, ,			, ,
350	7	Commercial Fisheries	Management AYK Region	Executive Branch 50% Travel		1223 1002	Fed Rcpts	(23.5)	0	0	0			_	_		
351	•		Fisheries	Reduction		1004	Gen Fund	(88.6)	0	- 1	Ů		-			-	-
352			Management			1004	GF/Prgm	(0.8)	0				-		_		-
353						1007	I/A Rcpts	(26.4)	0				-	-			-
354						1108	Stat Desig	(4.4)	0				-	-	-	_	-
355						1100	CFEC Rcpts	(3.1)	0				-	-	-		-
356	0	Commercial Fisheries	Mantonad	Eliminate Charter Revolving		1201	·			0	0		-	(0.10.0)	-	-	(0.40.0)
357	8		Region Fisheries	Loan Fund as a Fund Source		1223	CharterRLF	(240.0)	1	0	0		-	(240.0)	-	-	(240.0)
358	9	Commercial Fisheries		Executive Branch 50% Travel		1002	Fed Rcpts	(35.4)	0	0	0		_	-	-	_	_
350			Region Fisheries	Reduction		1004	Gen Fund	(39.8)	0	1				-	-	-	
360			Management			1005	GF/Prgm	(7.1)	0	1			_		-	-	
361						1108	Stat Desig	(12.2)	0					-	_	-	
362						1109	Test Fish	(5.3)	0						-	-	
363						1201	CFEC Rcpts	(4.7)	0				-		-	-	_
303	10	Commercial Fisheries	Statewide	Restore Commercial		1201	CFEC Rcpts	1,100.0	1	0	0		-	1,100.0	-	-	1,100.0
364			Fisheries Management	Fisheries Entry Commission Receipt Authority		1201											
365	11	Commercial Fisheries		Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(14.7)	0	0	0		_	-	-	_	-
366			Fisheries Management	Reduction		1004	Gen Fund	(62.1)	0				_	-	-	-	_
367						1005	GF/Prgm	(10.7)	0				_		-	-	-
368						1007	I/A Rcpts	(6.9)	0				_	-	_	-	_
369						1018	EVOS Civil	(0.5)	0				_	-		-	_
370						1108	Stat Desig	(31.1)	0				_	-	_	-	_
371						1201	CFEC Rcpts	(1.4)	0				-	_	-	-	_
371	12	Commercial Fisheries		Executive Branch 50% Travel		1201	CFEC Rcpts	(2.7)	0	0	0		-		-	-	
372			Fisheries Entry Commission	Reduction		1201								_			_
	13	Sport Fisheries	Sport Fisheries	Delete Charter Revolving Loan Fund Authority No			CharterRLF	(150.0)	1	0	0		-	(150.0)	-	-	(150.0)
373				Longer Available		1223											
374	14	Sport Fisheries	Sport Fisheries	Executive Branch 50% Travel		1002	Fed Rcpts	(114.1)	0	0	0		-	-	-		-
375				Reduction		1004	Gen Fund	(7.4)	0				_	-	-	-	_
376						1007	I/A Rcpts	(0.2)	0				_	-	_	-	_
377						1024	Fish/Game	(148.3)	0	1			-	-	_	-	_
378						1108	Stat Desig	(13.8)	0	1			-	-		-	_
379	15		Sport Fish	Executive Branch 50% Travel		1002	Fed Rcpts	(3.3)	0	0	0		_	-	-	_	
380			Hatcheries	Reduction		1024	Fish/Game	(0.1)	0	1			-	-	_	-	2
		Wildlife Conservation		Replace Uncollectible		1007	I/A Rcpts	(700.0)	1	0	0			-	(700.0)	-	(700.0)
381			Conservation	Interagency Receipt Authority with Capital Improvement			CIP Rcpts	700.0	1	1			-	-	700.0	-	700.0
382	17	Wildlife Conservation		Project Receipt Authority Eliminate Management of		1061	Gen Fund	(280.0)	0	0	0			-	-	-	
383	40		Conservation	Special Areas		1004	Fad Dante	(200.7)	0	0	0		_				-
384	18	Wildlife Conservation	Wildlife Conservation	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(399.7)	0	0	0		-	-	-	-	-
385						1004	Gen Fund	(11.2)	0				-	-	-	-	-
386						1007	I/A Rcpts	(1.3)	0				-	-	-	-	-

	Α	В	С	D E	F G H I		K L	M N	0	Р	Q	R		U	V	W	X Y
000	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding	Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
332						1024	Fish/Game	(116.1)	Multiplier 0		PCNs			GF -	Funds	-	
388						1108	Stat Desig	(6.7)	0	1			-	-	-	-	-
300		Statewide Support		Executive Branch 50% Travel		1106	I/A Rcpts	(25.5)	0	0	0		-	-	-	-	-
389		Services	Office	Reduction		1007	- 15	(0.1.0)							-	()	-
390		Statewide Support Services	Administrative Services	Delete Long Term Vacant Administrative Officer II (11-		1002	Fed Rcpts	, ,	1	-1	-1		-	-	(00.0)	(31.3)	(31.3)
391	0.1	01-1- 11- 0	A Lackston Co.	0421)		1007	I/A Rcpts		1	^			-	-	(89.3)	-	(89.3)
392		Statewide Support Services	Administrative Services	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	' '	0	0	0		-	-	-	-	-
393						1004	Gen Fund	, ,	0				-	-	-	-	-
394	20	Ctatawida Cunnart	Boarda of	Executive Branch 50% Travel		1007	I/A Rcpts	(9.1)		0	0		-	-	-	-	-
		Statewide Support Services	Boards of Fisheries and	Reduction			Gen Fund	(78.6)	0	0	0			-	-	-	
395		01-1- 11- 0	Game	F		1004	0	(04.7)									-
396		Statewide Support Services	Advisory Committees	Executive Branch 50% Travel Reduction		1004	Gen Fund	(61.7)	0	0	0			-	-	-	
550		Statewide Support	Habitat	Transfer Division Director (11-		1004	Gen Fund	(202.7)	0	-1	0			-	-	-	
		Services		6001) and Associated Costs to the Office of the Governor													
397	25	Statewide Support	Habitat	Executive Branch 50% Travel		1004 1002	Fed Rcpts	(1.0)	0	0	0		-		_		-
398		Services	Tabitat	Reduction		1002	Gen Fund	, ,	0	- "			-		_	-	-
399						1007	I/A Rcpts	(12.1)	0				-	_			-
400						1055	IA/OIL HAZ		0				-	_	-	_	-
401							Stat Desig	(2.7)	0				-	-	-	_	-
402	26	Statewide Support	State	Transfer Division Director (11-		1108	Gen Fund		0	-1	0	Н		_	-	_	-
403		Services	Subsistence Research	0400) and Associated Costs to the Office of the Governor		1004		(15515)									
404		Statewide Support	State	Executive Branch 50% Travel		1002	Fed Rcpts	(43.9)	0	0	0		_	-	-	_	_
405		Services	Subsistence Research	Reduction		1004	Gen Fund	(56.1)	0					-	-	-	_
406						1007	I/A Rcpts	(10.0)	0				_	-	_	-	_
407						1108	Stat Desig	(7.2)	0				-	-	_	-	_
.07		Statewide Support	EVOS Trustee	Executive Branch 50% Travel			EVOS Civil	(8.6)	0	0	0		-	-		-	
408		Services	Council	Reduction		1018									-		-
409																	
	Inclu Day	des all FY20 Govern	or's Amendment	ts Submitted After the 30 th	Numbers Section			29.4		0	0		29.4		-	-	29.4
418																	
419		Statewide Support Services	Administrative Services	GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies		1004	Gen Fund	29.4	1	0	0		29.4	-	-	-	29.4
			•	-						•					•		
420 425	Othe	r Subcommittee Act	ions					2,124.8		0	0		996.8		1,128.5	(0.5)	2,124.8
423	1	Department-Level Intent Language		Delete Intent	At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations			2,124.0	0	0	0		-	-	-	-	2,124.0
426					in the department.												