

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Fish and Game																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304		FY19 Mgt Pln	FY20 Adj Base	FY20 Governor Request	House Subcom	Senate Subcom																			
305	Unrestricted GF	51,583.3	51,577.2	50,410.2	52,603.4																				
306	Designated GF	15,636.2	14,233.2	14,138.9	14,186.2																				
307	Other	66,553.3	65,053.3	65,300.3	66,892.5																				
308	Federal Funds	67,812.5	67,812.5	67,115.4	67,780.7																				
309	Total	201,585.3	198,676.2	196,964.8	201,462.8	-																			
310	Check (Enter #s from LFD reports)	201,585.3	198,676.2	196,964.8	201,462.8	-																			
311	Should equal zero	-	-	-	-	-																			
312																									
313	Funding Summary																								
314	General Funds Total	67,219.5	65,810.4	64,549.1	66,789.6	-																			
315	Other	66,553.3	65,053.3	65,300.3	66,892.5	-																			
316	Federal	67,812.5	67,812.5	67,115.4	67,780.7	-																			
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	830	833	830	832																				
320	PPTs	619	615	615	615																				
321	Temps	6	6	6	6																				
322	Total Positions	1455	1454	1451	1453																				
323	Position Check (Should equal zero)					0																			
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Fish and Game																								
331	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs	OT? Or Intent?															
332	Includes all FY20 Governor's Request transactions not included in the Adjusted Base					Numbers Section	(1,740.8)		-3	-1															
333	1	Commercial Fisheries	Southeast Region Fisheries	Eliminate Charter Revolving Loan Fund as a Fund Source		CharterRLF	(131.0)	1	0	0															
334	2	Commercial Fisheries	Southeast Region Fisheries Management	Executive Branch 50% Travel Reduction		Fed Rcpts	(26.9)	0	0	0															
335						GF/Match	(1.5)	0																	
336						Gen Fund	(51.5)	0																	
337						I/A Rcpts	(1.5)	0																	
338						Fish/Game	(3.3)	0																	
339						Stat Desig	(7.4)	0																	
340						Test Fish	(7.2)	0																	
341						C FEC Rcpts	(2.4)	0																	
342	3	Commercial Fisheries	Central Region Fisheries Management	Restore Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)		Stat Desig	800.0	1	0	0															
343	4	Commercial Fisheries	Central Region Fisheries Management	Eliminate Charter Revolving Loan Fund as a Fund Source		CharterRLF	(161.0)	1	0	0															
344	5	Commercial Fisheries	Central Region Fisheries Management	Executive Branch 50% Travel Reduction		Fed Rcpts	(2.3)	0	0	0															
345						Gen Fund	(35.2)	0																	
346						GF/Prgm	(1.9)	0																	
347																									

Prepared by:	
Date:	
Time:	
Status:	

Pink cells differ from Governor's Request  
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,026.2	(47.0)	1,839.2	(31.8)	2,786.6
-	(47.0)	710.7	(31.3)	632.4
29.4	-	-	-	29.4
996.8	-	1,128.5	(0.5)	2,124.8
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
-	(47.0)	710.7	(31.3)	632.4
-	(131.0)	-	-	(131.0)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	800.0	-	800.0
-	(161.0)	-	-	(161.0)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332						1007	I/A Rcpts	(0.8)	0				-	-	-	-	-								
348						1108	Stat Desig	(5.9)	0				-	-	-	-	-								
349																									
	6	Commercial Fisheries	AYK Region Fisheries Management	Eliminate Charter Revolving Loan Fund as a Fund Source			CharterRLF	(465.0)	1	0	0		-	(465.0)	-	-	(465.0)								
350						1223																			
351	7	Commercial Fisheries	AYK Region Fisheries Management	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(23.5)	0	0	0		-	-	-	-	-								
352						1004	Gen Fund	(88.6)	0				-	-	-	-	-								
353						1005	GF/Prgm	(0.8)	0				-	-	-	-	-								
354						1007	I/A Rcpts	(26.4)	0				-	-	-	-	-								
355						1108	Stat Desig	(4.4)	0				-	-	-	-	-								
356						1201	CFEC Rcpts	(3.1)	0				-	-	-	-	-								
	8	Commercial Fisheries	Westward Region Fisheries	Eliminate Charter Revolving Loan Fund as a Fund Source			CharterRLF	(240.0)	1	0	0		-	(240.0)	-	-	(240.0)								
357						1223																			
358	9	Commercial Fisheries	Westward Region Fisheries Management	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(35.4)	0	0	0		-	-	-	-	-								
359						1004	Gen Fund	(39.8)	0				-	-	-	-	-								
360						1005	GF/Prgm	(7.1)	0				-	-	-	-	-								
361						1108	Stat Desig	(12.2)	0				-	-	-	-	-								
362						1109	Test Fish	(5.3)	0				-	-	-	-	-								
363						1201	CFEC Rcpts	(4.7)	0				-	-	-	-	-								
	10	Commercial Fisheries	Statewide Fisheries Management	Restore Commercial Fisheries Entry Commission Receipt Authority			CFEC Rcpts	1,100.0	1	0	0		-	1,100.0	-	-	1,100.0								
364						1201																			
365	11	Commercial Fisheries	Statewide Fisheries Management	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(14.7)	0	0	0		-	-	-	-	-								
366						1004	Gen Fund	(62.1)	0				-	-	-	-	-								
367						1005	GF/Prgm	(10.7)	0				-	-	-	-	-								
368						1007	I/A Rcpts	(6.9)	0				-	-	-	-	-								
369						1018	EVOS Civil	(0.5)	0				-	-	-	-	-								
370						1108	Stat Desig	(31.1)	0				-	-	-	-	-								
371						1201	CFEC Rcpts	(1.4)	0				-	-	-	-	-								
	12	Commercial Fisheries	Commercial Fisheries Entry Commission	Executive Branch 50% Travel Reduction			CFEC Rcpts	(2.7)	0	0	0		-	-	-	-	-								
372						1201																			
	13	Sport Fisheries	Sport Fisheries	Delete Charter Revolving Loan Fund Authority No Longer Available			CharterRLF	(150.0)	1	0	0		-	(150.0)	-	-	(150.0)								
373						1223																			
374	14	Sport Fisheries	Sport Fisheries	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(114.1)	0	0	0		-	-	-	-	-								
375						1004	Gen Fund	(7.4)	0				-	-	-	-	-								
376						1007	I/A Rcpts	(0.2)	0				-	-	-	-	-								
377						1024	Fish/Game	(148.3)	0				-	-	-	-	-								
378						1108	Stat Desig	(13.8)	0				-	-	-	-	-								
379	15	Sport Fisheries	Sport Fish Hatcheries	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(3.3)	0	0	0		-	-	-	-	-								
380						1024	Fish/Game	(0.1)	0				-	-	-	-	-								
	16	Wildlife Conservation	Wildlife Conservation	Replace Uncollectible Interagency Receipt Authority with Capital Improvement Project Receipt Authority		1007	I/A Rcpts	(700.0)	1	0	0		-	-	(700.0)	-	(700.0)								
381						1061	CIP Rcpts	700.0	1				-	-	700.0	-	700.0								
382																									
	17	Wildlife Conservation	Wildlife Conservation	Eliminate Management of Special Areas			Gen Fund	(280.0)	0	0	0		-	-	-	-	-								
383						1004																			
384	18	Wildlife Conservation	Wildlife Conservation	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(399.7)	0	0	0		-	-	-	-	-								
385						1004	Gen Fund	(11.2)	0				-	-	-	-	-								
386						1007	I/A Rcpts	(1.3)	0				-	-	-	-	-								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332						1024	Fish/Game	(116.1)	0				-	-	-	-	-								
387						1108	Stat Desig	(6.7)	0				-	-	-	-	-								
388						1007	I/A Rcpts	(25.5)	0	0	0		-	-	-	-	-								
389	19	Statewide Support Services	Commissioner's Office	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(31.3)	1	-1	-1		-	-	-	(31.3)	(31.3)								
390	20	Statewide Support Services	Administrative Services	Delete Long Term Vacant Administrative Officer II (11-0421)		1007	I/A Rcpts	(89.3)	1				-	-	(89.3)	-	(89.3)								
391						1002	Fed Rcpts	(1.0)	0	0	0		-	-	-	-	-								
392	21	Statewide Support Services	Administrative Services	Executive Branch 50% Travel Reduction		1004	Gen Fund	(0.5)	0				-	-	-	-	-								
393						1007	I/A Rcpts	(9.1)	0				-	-	-	-	-								
394						1004	Gen Fund	(78.6)	0	0	0		-	-	-	-	-								
395	22	Statewide Support Services	Boards of Fisheries and Game	Executive Branch 50% Travel Reduction		1004	Gen Fund	(61.7)	0	0	0		-	-	-	-	-								
396	23	Statewide Support Services	Advisory Committees	Executive Branch 50% Travel Reduction		1004	Gen Fund	(202.7)	0	-1	0		-	-	-	-	-								
397	24	Statewide Support Services	Habitat	Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor		1002	Fed Rcpts	(1.0)	0	0	0		-	-	-	-	-								
398	25	Statewide Support Services	Habitat	Executive Branch 50% Travel Reduction		1004	Gen Fund	(23.9)	0				-	-	-	-	-								
399						1007	I/A Rcpts	(12.1)	0				-	-	-	-	-								
400						1055	IA/OIL HAZ	(1.6)	0				-	-	-	-	-								
401						1108	Stat Desig	(2.7)	0				-	-	-	-	-								
402						1004	Gen Fund	(195.6)	0	-1	0		-	-	-	-	-								
403	26	Statewide Support Services	State Subsistence Research	Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor		1002	Fed Rcpts	(43.9)	0	0	0		-	-	-	-	-								
404	27	Statewide Support Services	State Subsistence Research	Executive Branch 50% Travel Reduction		1004	Gen Fund	(56.1)	0				-	-	-	-	-								
405						1007	I/A Rcpts	(10.0)	0				-	-	-	-	-								
406						1108	Stat Desig	(7.2)	0				-	-	-	-	-								
407						1018	EVOS Civil	(8.6)	0	0	0		-	-	-	-	-								
408	28	Statewide Support Services	EVOS Trustee Council	Executive Branch 50% Travel Reduction		1018	EVOS Civil	(8.6)	0	0	0		-	-	-	-	-								
409																									
418	Includes all FY20 Governor's Amendments Submitted After the 30 <sup>th</sup> Day					Numbers Section			29.4		0	0		29.4	-	-	-	-	29.4						
419	1	Statewide Support Services	Administrative Services	GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies		1004	Gen Fund	29.4	1	0	0		29.4	-	-	-	-	29.4							
420																									
425	Other Subcommittee Actions								2,124.8		0	0		996.8	-	1,128.5	(0.5)	2,124.8							
426	1	Department-Level Intent Language		Delete Intent	At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the department.				0	0	0		-	-	-	-	-								