_				_				1				.1				_				
201	A	B partment of Natural Re	С	D	Е	F	G	НІ	J	K L	M N	1 0	Р	Q	R	S T	U	V	W	X
302		partment of Natural Re Dollars in Thousands	sources																	
303		nbers Only																		
	1	,			FY20							FY20	GovAmd			Prepared by:				
					GovAmd	House	Senate	FY19 I	/lgt Pln to	FY20 Ad	Base to	Reques	t to House							
304			FY19 Mgt Pln	FY20 Adj Base		Subcom	Subcom		Subcom	House S			bcom							
305		estricted GF	57,108.1	56,748.1	65,623.6	66,953.5		9,845	_	10,205.4		1,329.9		2		Date:				
306		signated GF	34,324.3	34,324.3	30,864.3	31,949.3		(2,375.		(2,375.0)		1,085.0		2		Time				
307			35,934.5	35,934.5	_	35,944.6		10.		10.1	0.0%	192.3		<u> </u>		Status:				
308		leral Funds	16,744.7	15,744.7		15,670.7		(1,074.		(74.0)	-0.5%	859.9	_	1						
309	Tot		144,111.6	142,751.6	147,051.0	150,518.1		- 6,406	5 4.4%	7,766.5	5.4%	3,467.1	2.4%	2						
310		eck (Enter #s from LFD	144 111 6	140 751 6	147.051.0	150 510 1														
		orts) ould equal zero	144,111.6	142,751.0	147,051.0	150,518.1		_								Pink cells differ t	from Governor	'e Paguaet		
312	Onc	dia equal zero	_	_	-	_		-1								Enter Data in Blu		s nequest		
	Fun	nding Summary												_						
314	Ger	neral Funds Total	91,432.4	91,072.4	96,487.9	98,902.8		7,470	4 8.2%	7,830.4	8.6%	2,414.9	2.5%	1						
315	Oth	er	35,934.5	35,934.5	35,752.3	35,944.6		- 10	1 0.0%	10.1	0.0%	192.3	0.5%	1						
	Fed	leral	16,744.7	15,744.7	14,810.8	15,670.7		- (1,074.	0) -6.4%	(74.0)	-0.5%	859.9	5.8%	•						
317	]	: idiana (Fud		D ====================================																
318	Pos	sitions (Enter position	624		596	615		7 F	0) 4.40/	/7\	1 10/	40	2 00/	1						
318	PP1		215			215			9) -1.4%	(7)		19		-						
320	Ten		62			60		1	2) -3.2%	(3)		- 0	0.0%	ï						
22		al Positions	901			890			2)] -3.270	(3)	-4.076		0.070	4						
322		ai Positions sition Check (Should equ		901	865	890		4												
324	1 03	sition Check (Should equ	uai zeio)					-												
325	1																			
	1																HOUS	SE SUBCOMMIT	TEE	
326																		gual to the Gov		
																Unrestricted GF			Federal	Total
327																	GF	Funds		
328	1									Tota	I Subcommi	ittee Chang	es		·->	10,205.4	(2,375.0)	10.1	(74.0)	7,766.5
												ana ania Oniai	aal Daawaat	A	, ž					
329											Gove		nal Request		Intent	10,416.2	(2,375.0)	10.1	(74.0)	7,977.3
329	Dep	partment of Natural Re	esources								Gove		nal Request mendments		? Or Intent			10.1	(74.0)	
329 330 331	Dep	partment of Natural Re	esources								Gove	Governor's A		Accepted	OTI? Or Intent			10.1	(74.0) - -	
330	Dep	partment of Natural Re	esources	Descrip	otion	Sul	bcommittee	Notes	F	unding Inform	Gove G	Governor's A	mendments	Accepted Additions	OTI? Or Intent	10,416.2	(2,375.0)	-	(74.0) - - Federal	7,977.3
330	#	Appropriation	Allocation	-					F		Gove G nation	Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs	Accepted Additions	OTI? Or Intent	10,416.2	(2,375.0)	-	- -	7,977.3
330	# Incl	Appropriation	Allocation or's Amended R	-			bcommittee		F		Gove G	Governor's A Sub Funding Multiplier	mendments committee's	Accepted Additions Hse	OTI? Or Intent	10,416.2	(2,375.0) - - Designated	Other State	- -	7,977.3
330	# Incl	Appropriation	Allocation or's Amended R	-					F		Gove G nation	Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs	Accepted Additions Hse	OTI? Or Intent	10,416.2	(2,375.0) - - Designated	Other State	- -	7,977.3
330	# Incl	Appropriation	Allocation or's Amended R Base	equest transacti	ons not				F	unding Inform	Gove G nation 4,299.4	Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs	Accepted Additions Hse	OTI? Or Intent	10,416.2	(2,375.0) - - Designated	Other State Funds	- -	7,977.3
330	# Incl	Appropriation ludes all FY20 Govern- luded in the Adjusted I	Allocation or's Amended R Base  Commissioner's	equest transacti	ons not				F 1004		Gove G nation 4,299.4	Sovernor's A Sub Funding Multiplier	mendments committee's Gov PCNs	Accepted Additions Hse	OTI? Or Intent	10,416.2 - (210.8) Unrestricted GF	(2,375.0)	Other State Funds	- Federal	7,977.3 - (210.8) Total
330 332 332 333	# Incl	Appropriation  ludes all FY20 Governed to the Adjusted Expenses to the Expenses to the Adjusted Expenses to the Adjusted Expenses to the Adjusted Expenses to the Exp	Allocation or's Amended R Base	equest transacti	ons not					unding Inform	Gove G nation 4,299.4	Governor's A Sub Funding Multiplier  4	mendments committee's Gov PCNs -36	Accepted Additions Hse PCNs	OTI? Or Intent	10,416.2 - (210.8) Unrestricted GF	(2,375.0)	Other State Funds	- Federal	7,977.3 (210.8) Total 7,977.3 (66.0)
330	# Incl incl	Appropriation  Judes all FY20 Govern- Juded in the Adjusted Is  Administration &  Support Services	Allocation or's Amended R Base Commissioner's Office	Executive Brand	ons not				1004	Gen Fund	Gove G aation 4,299.4 (66.0)	Governor's A Sub Funding Multiplier  4  1 1 1 1	mendments committee's Gov PCNs -36	Accepted Additions Hse PCNs -11	OTI? Or Intent	10,416.2 - (210.8) Unrestricted GF	(2,375.0)	Other State Funds  10.1  - (1.0)	- Federal	7,977.3 - (210.8) Total 7,977.3 (66.0) (1.0)
330 332 332 333	# Incl incl	Appropriation  Judes all FY20 Government of the Adjusted in the Adjusted in the Adjusted in the Administration & Support Services  Administration & Administrat	Allocation or's Amended R Base Commissioner's Office Office of Project	Executive Branc Travel Reduction	ch 50%				1004	Gen Fund	Gove G aation 4,299.4 (66.0)	Governor's A Sub Funding Multiplier  4  1 1 1 1	mendments committee's Gov PCNs -36	Accepted Additions Hse PCNs	OII? Or Intent	10,416.2 - (210.8) Unrestricted GF	(2,375.0)	Other State Funds	- Federal	7,977.3 (210.8) Total 7,977.3 (66.0)
331 332 333 334 335	# Incl incl	Appropriation  Judes all FY20 Govern- Juded in the Adjusted Is  Administration &  Support Services	Allocation or's Amended R Base Commissioner's Office	Executive Brand	ch 50%				1004	Gen Fund	Gove G aation 4,299.4 (66.0)	Governor's A Sub Funding Multiplier  4  1 1 1 1	mendments committee's Gov PCNs -36	Accepted Additions Hse PCNs -11	OTI? Or Intent	10,416.2 - (210.8) Unrestricted GF	(2,375.0)	Other State Funds  10.1  - (1.0)	- Federal	7,977.3 - (210.8) Total 7,977.3 (66.0) (1.0)
330 331 332 333 334 336	# Incl incl	Appropriation  Judes all FY20 Govern- Juded in the Adjusted I  Administration & Support Services  Administration & Support Services	Allocation or's Amended Ri Base  Commissioner's Office  Office of Project Management & Permitting	Executive Branc Travel Reduction Reduce Capital Improvement Pr Receipt Authorit	ons not th 50% n				1004 1007 1061	Gen Fund I/A Rcpts CIP Rcpts	Gove G Aation 4,299.4 (66.0 (1.0) (105.3)	Governor's A Sub Funding Multiplier  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments committee's Gov PCNs -36	Accepted Additions Hse PCNs -11 0	OTI? Or Intent	10,416.2 - (210.8) Unrestricted GF	(2,375.0)	Other State Funds  10.1  - (1.0)	Federal (74.0)	7,977.3 - (210.8) Total 7,977.3 (66.0) (1.0) (105.3)
331 332 333 334 335	# Incl incl	Appropriation  Judes all FY20 Govern- Juded in the Adjusted Is  Administration & Support Services  Administration & Support Services  Administration &	Allocation or's Amended Ri Base  Commissioner's Office  Office of Project Management & Permitting	Executive Branc Travel Reduction Reduce Capital Improvement Pr	ons not ch 50% n				1004 1007 1061	Gen Fund I/A Rcpts CIP Rcpts	Gove G Hation 4,299.4 (66.0 (1.0 (105.3)	Governor's A Sub Funding Multiplier  4  1) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments committee's Gov PCNs -36	Accepted Additions Hse PCNs -11	OTI? Or Intent	10,416.2 - (210.8) Unrestricted GF	(2,375.0)	Other State Funds  10.1  - (1.0)	- Federal	7,977.3 (210.8) Total  7,977.3 (66.0) (1.0) (105.3)
330 331 332 333 334 336	# Inclinc!	Appropriation  Judes all FY20 Govern- Juded in the Adjusted I  Administration & Support Services  Administration & Support Services	Allocation or's Amended Re Base  Commissioner's Office Office of Project Management & Permitting Office of Project	Executive Branc Travel Reduction Reduce Capital Improvement Pr Receipt Authorit Executive Branc	ons not ch 50% n				1004 1007 1061	Gen Fund I/A Rcpts CIP Rcpts	Gove G Hation 4,299.4 (66.0 (1.0 (105.3)	Governor's A Sub Funding Multiplier  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments committee's Gov PCNs -36	Accepted Additions Hse PCNs -11 0	OTI? Or Intent	10,416.2 - (210.8) Unrestricted GF	(2,375.0)	Other State Funds  10.1  - (1.0)	Federal (74.0)	7,977.3 - (210.8) Total 7,977.3 (66.0) (1.0) (105.3)
333 332 333 334 336 337 338	# Inclinc!	Appropriation  Judes all FY20 Govern- Juded in the Adjusted Is  Administration & Support Services  Administration & Support Services  Administration &	Allocation or's Amended Re Base  Commissioner's Office Office of Project Management & Permitting Office of Project Management &	Executive Branc Travel Reduction Reduce Capital Improvement Pr Receipt Authorit Executive Branc	ons not ch 50% n				1004 1007 1061	Gen Fund I/A Rcpts CIP Rcpts	Gove G Hation 4,299.4 (66.0 (1.0 (105.3) (17.6 (5.1)	Sovernor's A Sub Funding Multiplier 4 Sub Funding	mendments committee's Gov PCNs -36	Accepted Additions Hse PCNs -11 0	OII? Or Intent	10,416.2 (210.8) Unrestricted GF 10,416.2 (66.0)	(2,375.0)	Other State Funds  10.1  - (1.0)	Federal (74.0)	7,977.3 (210.8) Total  7,977.3 (66.0) (1.0) (105.3)
330 331 332 333 334 335	# Inclinc!	Appropriation  Judes all FY20 Govern- Juded in the Adjusted Is  Administration & Support Services  Administration & Support Services  Administration &	Allocation or's Amended R Base  Commissioner's Office  Office of Project Management & Permitting  Office of Project Management & Permitting	Executive Branc Travel Reduction Reduce Capital Improvement Pr Receipt Authorit Executive Branc Travel Reduction	ons not ch 50% n oject y ch 50%				1004 1007 1061 1002 1004 1108	Gen Fund I/A Ropts CIP Ropts Fed Ropts Gen Fund Stat Desig	Gove G Hation 4,299.4 (66.0 (105.3 (17.6 (5.1) (5.4)	Sovernor's A Sub Funding Multiplier 4 Sub Funding	mendments committee's Gov PCNs -36	Accepted Additions Hse PCNs -11 0 0	OT7 Or Internal	10,416.2 (210.8) Unrestricted GF 10,416.2 (66.0) -	(2,375.0)	- Other State Funds - 10.1 - (1.0) (105.3)	Federal (74.0)	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4)
333 332 333 334 336 337 338	# Inclinc!	Appropriation Judes all FY20 Govern- Juded in the Adjusted in Administration & Support Services Administration & Support Services Administration & Support Services	Allocation or's Amended Re Base  Commissioner's Office Office of Project Management & Permitting Office of Project Management &	Executive Branc Travel Reduction Reduce Capital Improvement Pr Receipt Authorit Executive Branc	ch 50% n oject y ch 50% n				1004 1007 1061 1002 1004	Gen Fund I/A Ropts CIP Ropts Fed Ropts Gen Fund	Gove G Hation 4,299.4 (66.0) (105.3 (17.6) (5.1) (5.4)	Sovernor's A Sub Funding Multiplier 4 Sub Funding	GOV PCNs  -36  0  0	Accepted Additions Hse PCNs -11 0	OT7 Or Internal	10,416.2 (210.8) Unrestricted GF 10,416.2 (66.0)	(2,375.0)	- Other State Funds - 10.1 - (1.0) (105.3)	Federal (74.0)	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0) (105.3)
333 332 333 334 336 337 338	# Inclinc!	Appropriation  Judes all FY20 Govern- Juded in the Adjusted I  Administration & Support Services  Administration & Support Services  Administration & Support Services	Allocation  or's Amended Ri Base  Commissioner's Office  Office of Project Management & Permitting  Office of Project Management & Permitting  Administrative Services	Executive Branc Travel Reduce Capital Improvement Pr Receipt Authorit Executive Branc Travel Reduction Executive Branc Travel Reduction	ch 50% n oject y ch 50% n				1004 1007 1061 1002 1004 1108	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig	Gove General 4,299.4 (66.0 (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)	Sovernor's A Sub Funding Multiplier 4 Sub Funding Multiplier 4 Sub Funding Multiplier 4 Sub Funding Multiplier 5 Sub Funding Multiplier 5 Sub Funding	GOV PCNs  -36  0  0  0	Accepted Additions  Hse PCNs  -11  0  0  0	OTI? Or Intent	10,416.2 (210.8) Unrestricted GF  10,416.2  (66.0) (5.1) - (3.2)	(2,375.0)  Designated GF  (2,375.0)	- Other State Funds - 10.1 - (1.0) (105.3)	Federal (74.0)	7,977.3 - (210.8) Total  7,977.3 (66.0) (1.0) (105.3)  (17.6) (5.1) (5.4) (3.2)
333 332 333 334 336 337 338	# Inclinc!	Appropriation  Judes all FY20 Govern- Juded in the Adjusted Is  Administration & Support Services	Allocation or's Amended Rease Commissioner's Office of Project Management & Permitting Office of Project Management & Permitting Administrative Services Information	Executive Branc Travel Reduction Reduce Capital Improvement Pr Receipt Authorit Executive Branc Travel Reduction Executive Branc Travel Reduction Office of Informa	ch 50% n oject y ch 50% n ch 50% n				1004 1007 1061 1002 1004 1108	Gen Fund I/A Ropts CIP Ropts Fed Ropts Gen Fund Stat Desig	Gove General 4,299.4 (66.0 (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)	Sovernor's A Sub Funding Multiplier 4 Sub Funding Multiplier 4 Sub Funding Multiplier 4 Sub Funding Multiplier 5 Sub Funding Multiplier 5 Sub Funding	GOV PCNs  -36  0  0	Accepted Additions Hse PCNs -11 0 0	OTI? Or Intent	10,416.2 (210.8) Unrestricted GF 10,416.2 (66.0) -	(2,375.0)  Designated GF  (2,375.0)	- Other State Funds - 10.1 - (1.0) (105.3)	Federal (74.0)	7,977.3 (210.8) Total 7,977.3 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4)
333 332 333 334 336 337 338	# Inclinc!	Appropriation Judes all FY20 Governituded in the Adjusted Is administration & Support Services	Allocation  or's Amended Ri Base  Commissioner's Office  Office of Project Management & Permitting  Office of Project Management & Permitting  Administrative Services	Executive Branc Travel Reduction Reduce Capital Improvement Pr Receipt Authorit Executive Branc Travel Reduction Executive Branc Travel Reduction Office of Informa Technology Sala Adjustment Bille	ons not  ch 50% n  oject y ch 50% n  ch 50% n  attion ary				1004 1007 1061 1002 1004 1108	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig	Gove General 4,299.4 (66.0 (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)	Sovernor's A Sub Funding Multiplier 4 Sub Funding Multiplier 4 Sub Funding Multiplier 4 Sub Funding Multiplier 5 Sub Funding Multiplier 5 Sub Funding	GOV PCNs  -36  0  0  0	Accepted Additions  Hse PCNs  -11  0  0  0	OTI ? Or Intent	10,416.2 (210.8) Unrestricted GF  10,416.2  (66.0) (5.1) - (3.2)	(2,375.0)  Designated GF  (2,375.0)	- Other State Funds - 10.1 - (1.0) (105.3)	Federal (74.0)	7,977.3 - (210.8) Total  7,977.3 (66.0) (1.0) (105.3)  (17.6) (5.1) (5.4) (3.2)
333 332 333 334 336 337 338	# Inclinc! 1 2 3 4 5	Appropriation Judes all FY20 Governituded in the Adjusted Is administration & Support Services	Allocation or's Amended R Base  Commissioner's Office  Office of Project Management & Permitting  Office of Project Management & Permitting  Administrative Services Information Resource	Executive Branc Travel Reduce Capital Improvement Pr Receipt Authorit Executive Branc Travel Reduction Executive Branc Travel Reduction Travel Reduction Travel Reduction Travel Reduction	ons not  ch 50% n  oject y ch 50% n  ch 50% n  attion ary				1004 1007 1061 1002 1004 1108	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig	Gove General 4,299.4 (66.0 (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)	Sovernor's A Sub Funding Multiplier 4 Sub Funding Multiplier 4 Sub Funding Multiplier 4 Sub Funding Multiplier 5 Sub Funding Multiplier 5 Sub Funding	GOV PCNs  -36  0  0  0	Accepted Additions  Hse PCNs  -11  0  0  0	OTI? Or Inten	10,416.2 (210.8) Unrestricted GF  10,416.2  (66.0) (5.1) - (3.2)	(2,375.0)  Designated GF  (2,375.0)	- Other State Funds - 10.1 - (1.0) (105.3)	Federal (74.0)	7,977.3 - (210.8) Total  7,977.3 (66.0) (1.0) (105.3)  (17.6) (5.1) (5.4) (3.2)
333 333 334 336 337 338 338	# Inclinc! 1 2 3 4 5	Appropriation  Judes all FY20 Govern- Juded in the Adjusted Is  Administration & Support Services	Allocation or's Amended Rease  Commissioner's Office  Office of Project Management & Permitting  Office of Project Management & Permitting  Administrative Services  Information Resource Management  Recorder's	Executive Branc Travel Reduction Reduce Capital Improvement Pr Receipt Authorit Executive Branc Travel Reduction  Executive Branc Travel Reduction Office of Informa Technology Sala Adjustment Bille Agencies Recorder's Office	ons not one to 50% one				1004 1007 1061 1002 1004 1108	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig	Gove Genation 4,299.4 (66.0 (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)	Sovernor's A Sub Funding Multiplier 4 Sub Funding Multiplier 4 Sub Funding Multiplier 4 Sub Funding Multiplier 5 Sub Funding Multiplier 5 Sub Funding	GOV PCNs  -36  0  0  0	Accepted Additions  Hse PCNs  -11  0  0  0	OTP Or Intend	10,416.2 (210.8) Unrestricted GF  10,416.2  (66.0) (5.1) - (3.2)	(2,375.0)  Designated GF  (2,375.0)	- Other State Funds - 10.1 - (1.0) (105.3)	Federal (74.0)	7,977.3 - (210.8) Total  7,977.3 (66.0) (1.0) (105.3)  (17.6) (5.1) (5.4) (3.2)
333 333 334 336 337 338 338	# Inclinc! 1 2 3 4 5	Appropriation  Judes all FY20 Govern- Juded in the Adjusted I  Administration & Support Services	Allocation or's Amended R Base  Commissioner's Office  Office of Project Management & Permitting  Administrative Services Information Resource Management  Recorder's Office/Uniform	Executive Branc Travel Reduction Reduce Capital Improvement Pr Receipt Authorit Executive Branc Travel Reduction Office of Informa Technology Sala Adjustment Bille Agencies Recorder's Offic Consolidation ar	ons not one to 50% one				1004 1007 1061 1002 1004 1108 1004	Gen Fund I/A Rcpts CIP Rcpts Gen Fund Stat Desig Gen Fund	Gove Genation 4,299.4 (66.0 (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)	Sovernor's A Sub Funding Multiplier 4 Sub Funding Multiplier 4 Sub Funding Multiplier 4 Sub Funding Multiplier 5 Sub Funding Multiplier 5 Sub Funding	Gov PCNs  -36  0  0  0	Accepted Additions  Hse PCNs  -11  0  0  0	OTI ? Or Internal	10,416.2 (210.8) Unrestricted GF  10,416.2  (66.0) (5.1) - (3.2)	(2,375.0)  Designated GF  (2,375.0)	- Other State Funds - 10.1 - (1.0) (105.3)	Federal (74.0)	7,977.3 - (210.8) Total  7,977.3 (66.0) (1.0) (105.3)  (17.6) (5.1) (5.4) (3.2)
333 333 333 336 337 337 338 340	# Inclinc! 1 2 3 4 5	Appropriation  Judes all FY20 Govern- Juded in the Adjusted Is  Administration & Support Services	Allocation  or's Amended Ri Base  Commissioner's Office  Office of Project Management & Permitting  Office of Project Management & Permitting  Administrative Services Information Resource Management  Recorder's Office/Uniform Commercial	Executive Branc Travel Reduction Reduce Capital Improvement Pr Receipt Authorit Executive Branc Travel Reduction  Executive Branc Travel Reduction Office of Informa Technology Sala Adjustment Bille Agencies Recorder's Office	ons not one to 50% one				1004 1007 1061 1002 1004 1108 1004	Gen Fund I/A Rcpts CIP Rcpts Gen Fund Stat Desig Gen Fund	Gove Genation 4,299.4 (66.0 (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)	Sovernor's A Sub Funding Multiplier 4 Sub Funding Multiplier 4 Sub Funding Multiplier 4 Sub Funding Multiplier 5 Sub Funding Multiplier 5 Sub Funding	Gov PCNs  -36  0  0  0	Accepted Additions  Hse PCNs  -11  0  0  0	OTT Or Intend	10,416.2 (210.8) Unrestricted GF  10,416.2  (66.0) (5.1) - (3.2)	(2,375.0)  Designated GF  (2,375.0)	- Other State Funds - 10.1 - (1.0) (105.3)	Federal (74.0)	7,977.3 - (210.8) Total  7,977.3 (66.0) (1.0) (105.3)  (17.6) (5.1) (5.4) (3.2)
333 333 334 336 337 338 338	# Inclined 1 2 3 4 5	Appropriation  Judes all FY20 Governiuded in the Adjusted I  Administration & Support Services	Allocation  or's Amended Ri Base  Commissioner's Office  Office of Project Management & Permitting  Office of Project Management & Permitting  Administrative Services Information Resource Management Recorder's Office/Uniform Commercial Code	Executive Branc Travel Reduction Reduce Capital Improvement Pr Receipt Authorit Executive Branc Travel Reduction  Executive Branc Travel Reduction Office of Informat Technology Sal Adjustment Bille Agencies Recorder's Offic Consolidation ar Efficiencies	ch 50% n oject y sh 50% n ch 50% n dtion any d to				1004 1007 1061 1002 1004 1108 1004	Gen Fund I/A Rcpts CIP Rcpts Gen Fund Stat Desig Gen Fund Gen Fund	Gove Gation 4,299.4 (66.0) (105.3) (17.6) (5.1) (5.4) (3.2) 43.6	Sovernor's A Sub Funding Multiplier 4  Funding Multiplier 4  1	Gov PCNs  -36  0  0  0  0  -5	Accepted Additions Additional Additions Additional Addit	OT7 Or Intend	10,416.2 (210.8) Unrestricted GF  10,416.2  (66.0) (5.1) - (3.2)	(2,375.0)  Designated GF  (2,375.0)	- Other State Funds - (1.0) - (105.3) - (5.4)	Federal (74.0)	7,977.3 - (210.8) Total  7,977.3 (66.0) (1.0) (105.3)  (17.6) (5.1) (5.4) (3.2)  43.9
333 333 333 336 337 337 338 340	# Inclined 1 2 3 4 5	Appropriation Judes all FY20 Governiuded in the Adjusted Is Support Services  Administration & Support Services	Allocation or's Amended R Base  Commissioner's Office  Office of Project Management & Permitting  Office of Project Management & Permitting  Administrative Services  Information Resource Management  Recorder's Office/Uniform Commercial Code Recorder's	Executive Branc Travel Reduction Reduce Capital Improvement Pr Receipt Authorit Executive Branc Travel Reduction  Executive Branc Travel Reduction Office of Informa Technology Sala Adjustment Bille Agencies Recorder's Offic Consolidation ar Efficiencies	ch 50% n oject y ch 50% n ch 50% n attion ary d to				1004 1007 1061 1002 1004 1108 1004	Gen Fund I/A Rcpts CIP Rcpts Gen Fund Stat Desig Gen Fund	Gove Gation 4,299.4 (66.0) (105.3) (17.6) (5.1) (5.4) (3.2) 43.6	Sovernor's A Sub Funding Multiplier 4  Funding Multiplier 4  1	Gov PCNs  -36  0  0  0	Accepted Additions  Hse PCNs  -11  0  0  0	OTP Or Intend	10,416.2 (210.8) Unrestricted GF  10,416.2  (66.0) (5.1) - (3.2)	(2,375.0)  Designated GF  (2,375.0)	- Other State Funds - (1.0) - (105.3) - (5.4)	Federal (74.0)	7,977.3 - (210.8) Total  7,977.3 (66.0) (1.0) (105.3)  (17.6) (5.1) (5.4) (3.2)
333 333 333 336 337 337 338 340	# Inclined 1 2 3 4 5	Appropriation  Judes all FY20 Governiuded in the Adjusted I  Administration & Support Services	Allocation or's Amended R Base  Commissioner's Office  Office of Project Management & Permitting Office of Project Management & Permitting Administrative Services Information Resource Management Recorder's Office/Uniform Commercial Code Recorder's Office/Uniform	Executive Branc Travel Reduction Reduce Capital Improvement Pr Receipt Authorit Executive Branc Travel Reduction  Executive Branc Travel Reduction Office of Informat Technology Sal Adjustment Bille Agencies Recorder's Offic Consolidation ar Efficiencies	ch 50% n oject y ch 50% n ch 50% n attion ary d to				1004 1007 1061 1002 1004 1108 1004	Gen Fund I/A Rcpts CIP Rcpts Gen Fund Stat Desig Gen Fund Gen Fund	Gove Gation 4,299.4 (66.0) (105.3) (17.6) (5.1) (5.4) (3.2) 43.6	Sovernor's A Sub Funding Multiplier 4  Funding Multiplier 4  1	Gov PCNs  -36  0  0  0  0  -5	Accepted Additions Additional Additions Additional Addit	OT/7 Or Intend	10,416.2 (210.8) Unrestricted GF  10,416.2  (66.0) (5.1) - (3.2)	(2,375.0)  Designated GF  (2,375.0)	- Other State Funds - (1.0) - (105.3) - (5.4)	Federal (74.0)	7,977.3 - (210.8) Total  7,977.3 (66.0) (1.0) (105.3)  (17.6) (5.1) (5.4) (3.2)  43.9
333 333 333 336 337 337 338 340	# Inclined 1 2 3 4 5	Appropriation Judes all FY20 Governiuded in the Adjusted Is Support Services  Administration & Support Services	Allocation or's Amended R Base  Commissioner's Office  Office of Project Management & Permitting  Office of Project Management & Permitting  Administrative Services  Information Resource Management  Recorder's Office/Uniform Commercial Code Recorder's	Executive Branc Travel Reduction Reduce Capital Improvement Pr Receipt Authorit Executive Branc Travel Reduction  Executive Branc Travel Reduction Office of Informa Technology Sala Adjustment Bille Agencies Recorder's Offic Consolidation ar Efficiencies	ch 50% n oject y ch 50% n ch 50% n attion ary d to				1004 1007 1061 1002 1004 1108 1004	Gen Fund I/A Rcpts CIP Rcpts Gen Fund Stat Desig Gen Fund Gen Fund	Gove Gation 4,299.4 (66.0) (105.3) (17.6) (5.1) (5.4) (3.2) 43.6	Sovernor's A Sub Funding Multiplier 4  Funding Multiplier 4  1	Gov PCNs  -36  0  0  0  0  -5	Accepted Additions Additional Additions Additional Addit	OTT/Or Intend	10,416.2 (210.8) Unrestricted GF  10,416.2  (66.0) (5.1) - (3.2)	(2,375.0)  Designated GF  (2,375.0)	- Other State Funds - (1.0) - (105.3) - (5.4)	Federal (74.0)	7,977.3 - (210.8) Total  7,977.3 (66.0) (1.0) (105.3)  (17.6) (5.1) (5.4) (3.2)  43.9

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State	Federal	Total
332		Administration &	EVOS Trustee	Align with Exxon Valdez Oil		1018	EVOS Civil	30.5	1	0	0		-	- GF	Funds 30.5	-	30.5
244		Support Services	Council Projects	Spill Trustee Council Budget													
344	9	Administration &	Mental Health	Reverse Mental Health		1092	MHTAAR	(4,539.2)	1	0	0		-	-	(4,539.2)	-	(4,539.2)
		Support Services	Trust Lands	Trust Recommendation											, , ,		,
345	40	A desiminate of 0	Administration	Cantinustian Maintain		1000	MUTAAD	4 500 0	4	0	^				4.500.0		4.500.0
		Administration & Support Services	Mental Health Trust Lands	Continuation - Maintain Trust Land Office		1092	MHTAAR	4,539.2	1	0	0		-	-	4,539.2	-	4,539.2
346			Administration	Administration Budget													
		Administration & Support Services	Mental Health Trust Lands	Executive Branch 50% Travel Reduction		1092	MHTAAR	(34.7)	1	0	0		-	-	(34.7)	-	(34.7)
347		oupport dervices	Administration	Traver reduction													
<u> </u>	12	Oil & Gas	Oil & Gas	Add Reservoir Modeling		1004	Gen Fund	250.0	1	0	0		250.0	-	-	-	250.0
				Contractual Services to Base Budget													
348	13	Oil & Gas	Oil & Gas	Public Release of Seismic		1007	I/A Rcpts	250.0	1	0	0		_	-	250.0		250.0
349				Data											200.0		200.0
	14	Oil & Gas	Oil & Gas	Fully Integrate Pipeline		1004	Gen Fund	(300.0)	1	-3	-3		(300.0)	-	-	-	(300.0)
250				Section into Division of Oil and Gas													
350	15	Oil & Gas	Oil & Gas	Replace In-State Pipeline		1232	ISPF-I/A	(517.9)	1	0	0			-	(517.9)	-	(517.9)
351				Fund Inter-Agency with		1236	AK LNG I/A	517.9	1				-	-	517.9	_	517.9
352				Alaska Liquefied Natural Gas Inter-Agency													
353	16	Oil & Gas	Oil & Gas	Executive Branch 50%		1002	Fed Rcpts	(2.9)	1	0	0		_	-	-	(2.9)	(2.9)
354				Travel Reduction		1004	Gen Fund	(34.3)	1				(34.3)	-	-	-	(34.3)
354						1108	Stat Desig	(37.5)	1				(34.3)	-	(37.5)	-	(37.5)
355	17	Fire Suppression,		Executive Branch 50%		1003	GF/Match	(6.4)	1	0	0		(C. 4)	-	-	-	(6.4)
356		Land & Water	Water	Travel Reduction		1004	Gen Fund	(41.5)	1				(6.4)	-	-	-	(41.5)
357		Resources				1005	GF/Prgm	(56.0)	1				(41.5)	(56.0)	-	_	(56.0)
358						1007	I/A Rcpts	(1.2)	1				-	- (,	(1.2)	-	(1.2)
359						1055	IA/OIL HAZ	(2.2)	1				-	_	(2.2)	_	(2.2)
360						1108	Stat Desig	(7.2)	1				-	_	(7.2)	_	(7.2)
361						1153	State Land	(9.8)	1				-	(9.8)	(1.2)	_	(9.8)
362						1154	Shore Fish	, ,	1				-		_		
363	40	Fire Cuparagion	Mining Land 9	Unified Dermit Broarem				(2.6)		2	2		(407.0)	(2.6)	-	-	(2.6)
	18	Fire Suppression, Land & Water	Mining, Land & Water	Unified Permit Program Reduction		1004	Gen Fund	(167.0)	1	-3	-3		(187.0)	-	-	-	(187.0)
364		Resources															
	19	Fire Suppression, Land & Water	Mining, Land & Water	Align Land Sales Authorization with Projected		1153	State Land	(200.0)	1	0	0		=	(200.0)	-	-	(200.0)
365		Resources		Expenditures													
366	20	Fire Suppression,	Forest	Executive Branch 50%		1004	Gen Fund	(27.9)	1	0	0		(27.9)	-	-	-	(27.9)
367		Land & Water Resources	Management & Development	Travel Reduction		1108	Stat Desig	(0.3)	1	1			-	-	(0.3)	-	(0.3)
368						1155	Timber Rcp	(11.8)	1	1			-	(11.8)	-	-	(11.8)
	21	Fire Suppression,	Geological &	Geologic Materials Center		1005	GF/Prgm	300.0	1	1	1		-	300.0	-	-	300.0
000		Land & Water Resources	Geophysical Surveys	Seismic Data Distribution and Public Release													
369	22	Fire Suppression,		Alaska Geospatial Council		1005	GF/Prgm	260.0	1	0	0		_	260.0	-	-	260.0
370		Land & Water Resources	Geophysical Surveys				- · · · ·										
371	23	Fire Suppression,	Geological &	Executive Branch 50%		1002	Fed Rcpts	(15.0)	1	0	0		-	-	-	(15.0)	(15.0)
372		Land & Water Resources	Geophysical Surveys	Travel Reduction		1004	Gen Fund	(39.3)	1	1			(39.3)	-	-	-	(39.3)
			,-			1005	GF/Prgm	(8.0)	1				(59.5)	(8.0)	-	-	(8.0)
373 374						1007	I/A Rcpts	(2.1)	1	1			-	-	(2.1)	-	(2.1)
275						1108	Stat Desig	(4.1)	1	1			-	-	(4.1)	-	(4.1)
3/5			l				1	,							()		,,

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
332		Fire Suppression, Land & Water Resources	Fire Suppression Activity	Increase Wildland Fire Suppression Activity Base Budget		1004	Gen Fund	8,400.0	1	0	0		8,400.0	- GF	- Funds	-	8,400.0
376		Agriculture	Agricultural	Reduce Lower Priority		1002	Fed Rcpts	(711.5)	0	-10	0	Н		_	_		
377	23	Agriculture	Development	Programs in Agricultural		1002	Gen Fund	(700.5)	0	-10			-	•		=	-
378				Development		1004	GF/Prgm	(6.5)	0				-	-	_		-
379						1003	I/A Rcpts	(20.0)	0				-	-	-		-
380							Agric RLF	(79.3)	0				-	-	-	-	-
381						1021 1153	-	(169.3)	0				-	-	-	-	-
382	00	A mains alterna	Nasta Latituda	Reduce Lower Priority			State Land	(148.4)		0			-	-	-	-	-
383	26	Agriculture	North Latitude Plant Material	Programs in the North		1002	Fed Rcpts	, ,	0	-9	U		-	-	-	-	-
384			Center	Latitude Plant Material Center		1004	Gen Fund	(840.2)	0				-	-	-	-	-
385				Center		1005	GF/Prgm	(0.2)	0				-	-	-	-	-
386						1007	I/A Rcpts	(70.3)	0				-	-	-	-	-
387						1108	Stat Desig	(2.0)	0				-	-	-	-	-
388	27	Agriculture	North Latitude Plant Material	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(2.2)	1	0	0		-	-	-	(2.2)	(2.2)
389			Center			1004	Gen Fund	(3.0)	1				(3.0)	-	-	-	(3.0)
390						1007	I/A Rcpts	(0.4)	1				-	-	(0.4)	-	(0.4)
391						1108	Stat Desig	(0.7)	1				-	-	(0.7)	=	(0.7)
392	28	Agriculture	Agriculture Revolving Loan Program Administration	Delete Agriculture Revolving Loan Fund		1021	Agric RLF	(421.7)	0	-2	0		-	_	-	-	_
393		Parks & Outdoor	Parks	Reverse Grants		1007	I/A Rcpts	(63.0)	1	-1	-1		_	-	(63.0)	-	(63.0)
394		Recreation	Management & Access	Administrator for Pittman- Robertson Fund (FY19- FY21)		1200	VehRntlTax	(21.0)	1				-	(21.0)	-	-	(21.0)
395		Parks & Outdoor	Parks	Replace General Fund		1004	Gen Fund	(300.0)	1	0	0		(300.0)	-	-	-	(300.0)
396		Recreation	Management & Access	Authority with Program Receipt Authority Using New Revenue		1005	GF/Prgm	300.0	1				-	300.0	1	-	300.0
397		Parks & Outdoor Recreation	Parks Management & Access	Consolidation of Field Administrative Staff		1004	Gen Fund	(150.0)	1	-3	-3		(150.0)	-	-	-	(150.0)
398		Parks & Outdoor	Parks	Replace Vehicle Rental Tax		1004	Gen Fund	2,887.3	1	0	0		2,887.3	-	-	-	2,887.3
399		Recreation	Management & Access	Receipts with General Fund Authority		1200	VehRntlTax	(2,887.3)	1				-	(2,887.3)	-	-	(2,887.3)
400		Parks & Outdoor Recreation	Parks	Reorganization of Recreational Trails Program		1061	CIP Rcpts	(100.0)	0	-1	0		-	-		-	_
401		Parks & Outdoor	Parks	Executive Branch 50%		1002	Fed Rcpts	(31.5)	1	0	0		-	-	-	(31.5)	(31.5)
402		Recreation	Management & Access	Travel Reduction		1005	GF/Prgm	(34.7)	1				_	(34.7)	-	-	(34.7)
403						1007	I/A Rcpts	(0.4)	1				-	-	(0.4)	-	(0.4)
404						1108	Stat Desig	(2.4)	1				-	-	(2.4)	-	(2.4)
405		Parks & Outdoor		Executive Branch 50%		1002	Fed Rcpts	(4.8)	1	0	0		-	-	-	(4.8)	(4.8)
406		Recreation	and Archaeology	Travel Reduction		1003	GF/Match	(1.3)	1				(1.3)	-	-	-	(1.3)
407						1007	I/A Rcpts	(2.1)	1				(1.3)	-	(2.1)	-	(2.1)
408						1055	IA/OIL HAZ	(0.4)	1				-	-	(0.4)	-	(0.4)
							1							1			
427	lne!	idos all EV20 Course	arie Amendment	ts Received After 2/13	Numbers Section					0	0						
420		Agriculture	Agricultural Development	GA 3/14 Transfer State Land Disposal Income Funding to North Latitude	Numbers Section	1153	State Land	(71.7)	1	0	0			(71.7)	-	-	(71.7)
429				Plant Materials Center									-				

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33	32	Appropriation	Allocation	Descript	tion	Su	bcommittee I	Notes		Funding Informa				Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
43			North Latitude Plant Material Center	GA 3/14 Transfel Land Disposal In Funding from Ag Development	ncome				1	1153	State Land	71.	1	0	0		-	71.7	-	-	71.7
43		er Subcommittee Acti	iono									(0.10.0			2		(2/2.2)				(0.40.0)
43	36 0111	er Subcommittee Acti										(210.8	)	U	-2		(210.8)	-	-	-	(210.8)
43	1 37			Remove departn transfer wordage		discretion of and Budget	e following wo of the Office of , funding may n all appropria Department	Manageme be transfer tions in the	ent rred				- 1				-	-	-	-	-