

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Natural Resources																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304			FY19 Mgt Pln	FY20 Adj Base	FY20 GovAmd Request	House Subcom	Senate Subcom	FY19 Mgt Pln to House Subcom		FY20 Adj Base to House Subcom		FY20 GovAmd Request to House Subcom		Prepared by: <div></div>											
305	Unrestricted GF		57,108.1	56,748.1	65,623.6	66,953.5		9,845.4	17.2%	10,205.4	18.0%	1,329.9	2.0%												
306	Designated GF		34,324.3	34,324.3	30,864.3	31,949.3		(2,375.0)	-6.9%	(2,375.0)	-6.9%	1,085.0	3.5%												
307	Other		35,934.5	35,934.5	35,752.3	35,944.6		10.1	0.0%	10.1	0.0%	192.3	0.5%												
308	Federal Funds		16,744.7	15,744.7	14,810.8	15,670.7		(1,074.0)	-6.4%	(74.0)	-0.5%	859.9	5.8%												
309	Total		144,111.6	142,751.6	147,051.0	150,518.1	-	6,406.5	4.4%	7,766.5	5.4%	3,467.1	2.4%												
310	Check (Enter #s from LFD reports)		144,111.6	142,751.6	147,051.0	150,518.1	-																		
311	Should equal zero		-	-	-	-	-																		
312																									
313	Funding Summary																								
314	General Funds Total		91,432.4	91,072.4	96,487.9	98,902.8	-	7,470.4	8.2%	7,830.4	8.6%	2,414.9	2.5%												
315	Other		35,934.5	35,934.5	35,752.3	35,944.6	-	10.1	0.0%	10.1	0.0%	192.3	0.5%												
316	Federal		16,744.7	15,744.7	14,810.8	15,670.7	-	(1,074.0)	-6.4%	(74.0)	-0.5%	859.9	5.8%												
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs		624	622	596	615		(9)	-1.4%	(7)	-1.1%	19	3.2%												
320	PPTs		215	216	209	215		-	0.0%	(1)	-0.5%	6	2.9%												
321	Temps		62	63	60	60		(2)	-3.2%	(3)	-4.8%	-	0.0%												
322	Total Positions		901	901	865	890																			
323	Position Check (Should equal zero)					0																			
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Natural Resources																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)													
333	Includes all FY20 Governor's Amended Request transactions not included in the Adjusted Base											Total Subcommittee Changes		OT? or intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
334												Governor's Original Request Accepted			10,205.4	(2,375.0)	10.1	(74.0)	7,766.5						
335												Governor's Amendments Accepted			10,416.2	(2,375.0)	10.1	(74.0)	7,977.3						
336												Subcommittee's Additions			-	-	-	-	-						
337	1	Administration & Support Services	Commissioner's Office	Executive Branch 50% Travel Reduction		1004	Gen Fund	(66.0)	1	0	0	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
338						1007	I/A Rcpts	(1.0)	1			10,416.2	(2,375.0)	10.1	(74.0)	7,977.3									
339												(66.0)	-	-	-	(66.0)									
340	2	Administration & Support Services	Office of Project Management & Permitting	Reduce Capital Improvement Project Receipt Authority		1061	CIP Rcpts	(105.3)	1	0	0	-	-	(1.0)	-	(1.0)									
341												-	-	(105.3)	-	(105.3)									
342	3	Administration & Support Services	Office of Project Management & Permitting	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(17.6)	1	0	0	-	-	-	(17.6)	(17.6)									
343						1004	Gen Fund	(5.1)	1			(5.1)	-	-	-	(5.1)									
344						1108	Stat Desig	(5.4)	1			-	-	(5.4)	-	(5.4)									
345	4	Administration & Support Services	Administrative Services	Executive Branch 50% Travel Reduction		1004	Gen Fund	(3.2)	1	0	0	(3.2)	-	-	-	(3.2)									
346	5	Administration & Support Services	Information Resource Management	Office of Information Technology Salary Adjustment Billed to Agencies		1004	Gen Fund	43.9	1	0	0	43.9	-	-	-	43.9									
347	6	Administration & Support Services	Recorder's Office/Uniform Commercial Code	Recorder's Office Consolidation and Efficiencies		1005	GF/Prgm	(408.0)	0	-5	0	-		-	-	-									
348												-		-	-	-									
349	7	Administration & Support Services	Recorder's Office/Uniform Commercial Code	Executive Branch 50% Travel Reduction		1005	GF/Prgm	(3.8)	1	0	0	-	(3.8)	-	-	(3.8)									
350																									

Prepared by:	
Date:	
Time:	
Status:	

Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
10,205.4	(2,375.0)	10.1	(74.0)	7,766.5	
10,416.2	(2,375.0)	10.1	(74.0)	7,977.3	
-	-	-	-	-	
(210.8)	-	-	-	(210.8)	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
10,416.2	(2,375.0)	10.1	(74.0)	7,977.3	
(66.0)	-	-	-	(66.0)	
-	-	(1.0)	-	(1.0)	
-	-	(105.3)	-	(105.3)	
-	-	-	(17.6)	(17.6)	
(5.1)	-	-	-	(5.1)	
-	-	(5.4)	-	(5.4)	
(3.2)	-	-	-	(3.2)	
43.9	-	-	-	43.9	
-	-	-	-	-	
-	(3.8)	-	-	(3.8)	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	8	Administration & Support Services	EVOS Trustee Council Projects	Align with Exxon Valdez Oil Spill Trustee Council Budget		1018	EVOS Civil	30.5	1	0	0		-	-	30.5	-	30.5								
344	9	Administration & Support Services	Mental Health Trust Lands Administration	Reverse Mental Health Trust Recommendation		1092	MHTAAR	(4,539.2)	1	0	0		-	-	(4,539.2)	-	(4,539.2)								
345	10	Administration & Support Services	Mental Health Trust Lands Administration	Continuation - Maintain Trust Land Office Administration Budget		1092	MHTAAR	4,539.2	1	0	0		-	-	4,539.2	-	4,539.2								
346	11	Administration & Support Services	Mental Health Trust Lands Administration	Executive Branch 50% Travel Reduction		1092	MHTAAR	(34.7)	1	0	0		-	-	(34.7)	-	(34.7)								
347	12	Oil & Gas	Oil & Gas	Add Reservoir Modeling Contractual Services to Base Budget		1004	Gen Fund	250.0	1	0	0		250.0	-	-	-	-	250.0							
348	13	Oil & Gas	Oil & Gas	Public Release of Seismic Data		1007	I/A Rcpts	250.0	1	0	0		-	-	250.0	-	250.0								
349	14	Oil & Gas	Oil & Gas	Fully Integrate Pipeline Section into Division of Oil and Gas		1004	Gen Fund	(300.0)	1	-3	-3		(300.0)	-	-	-	-	(300.0)							
350	15	Oil & Gas	Oil & Gas	Replace In-State Pipeline Fund Inter-Agency with Alaska Liquefied Natural Gas Inter-Agency		1232	ISPF-I/A	(517.9)	1	0	0		-	-	(517.9)	-	(517.9)								
351						1236	AK LNG I/A	517.9	1				-	-	517.9	-	517.9								
352	16	Oil & Gas	Oil & Gas	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(2.9)	1	0	0		-	-	-	(2.9)	(2.9)								
353						1004	Gen Fund	(34.3)	1				(34.3)	-	-	-	(34.3)								
354						1108	Stat Desig	(37.5)	1				-	-	(37.5)	-	(37.5)								
355	17	Fire Suppression, Land & Water Resources	Mining, Land & Water	Executive Branch 50% Travel Reduction		1003	GF/Match	(6.4)	1	0	0		(6.4)	-	-	-	-	(6.4)							
356								1004	Gen Fund			(41.5)	1		(41.5)	-	-	-	-	(41.5)					
357								1005	GF/Prgm			(56.0)	1		-	(56.0)	-	-	-	(56.0)					
358								1007	I/A Rcpts			(1.2)	1		-	-	(1.2)	-	(1.2)						
359								1055	IA/OIL HAZ			(2.2)	1		-	-	(2.2)	-	(2.2)						
360								1108	Stat Desig			(7.2)	1		-	-	(7.2)	-	(7.2)						
361								1153	State Land			(9.8)	1		-	(9.8)	-	-	(9.8)						
362								1154	Shore Fish			(2.6)	1		-	(2.6)	-	-	(2.6)						
363	18	Fire Suppression, Land & Water Resources	Mining, Land & Water	Unified Permit Program Reduction		1004	Gen Fund	(187.0)	1	-3	-3		(187.0)	-	-	-	-	(187.0)							
364	19	Fire Suppression, Land & Water Resources	Mining, Land & Water	Align Land Sales Authorization with Projected Expenditures		1153	State Land	(200.0)	1	0	0		-	(200.0)	-	-	-	(200.0)							
365	20	Fire Suppression, Land & Water Resources	Forest Management & Development	Executive Branch 50% Travel Reduction		1004	Gen Fund	(27.9)	1	0	0		(27.9)	-	-	-	-	(27.9)							
366								1108	Stat Desig			(0.3)	1		-	-	(0.3)	-	(0.3)						
367								1155	Timber Rcp			(11.8)	1		-	(11.8)	-	-	(11.8)						
368	21	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Geologic Materials Center Seismic Data Distribution and Public Release		1005	GF/Prgm	300.0	1	1	1		-	300.0	-	-	-	300.0							
369	22	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Alaska Geospatial Council		1005	GF/Prgm	260.0	1	0	0		-	260.0	-	-	-	260.0							
370	23	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(15.0)	1	0	0		-	-	-	(15.0)	(15.0)								
371								1004	Gen Fund			(39.3)	1		(39.3)	-	-	-	(39.3)						
372								1005	GF/Prgm			(8.0)	1		-	(8.0)	-	-	(8.0)						
373								1007	I/A Rcpts			(2.1)	1		-	-	(2.1)	-	(2.1)						
374								1108	Stat Desig			(4.1)	1		-	-	(4.1)	-	(4.1)						
375																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	24	Fire Suppression, Land & Water Resources	Fire Suppression Activity	Increase Wildland Fire Suppression Activity Base Budget		1004	Gen Fund	8,400.0	1	0	0		8,400.0	-	-	-	8,400.0								
376	25	Agriculture	Agricultural Development	Reduce Lower Priority Programs in Agricultural Development		1002	Fed Rcpts	(711.5)	0	-10	0		-	-	-	-	-								
377						1004	Gen Fund	(700.5)	0				-	-	-	-	-								
378						1005	GF/Prgm	(6.5)	0				-	-	-	-	-								
379						1007	I/A Rcpts	(20.0)	0				-	-	-	-	-								
380						1021	Agric RLF	(79.3)	0				-	-	-	-	-								
381						1153	State Land	(169.3)	0				-	-	-	-	-								
382	26	Agriculture	North Latitude Plant Material Center	Reduce Lower Priority Programs in the North Latitude Plant Material Center		1002	Fed Rcpts	(148.4)	0	-9	0		-	-	-	-	-								
383						1004	Gen Fund	(840.2)	0				-	-	-	-	-								
384						1005	GF/Prgm	(0.2)	0				-	-	-	-	-								
385						1007	I/A Rcpts	(70.3)	0				-	-	-	-	-								
386						1108	Stat Desig	(2.0)	0				-	-	-	-	-								
387	27	Agriculture	North Latitude Plant Material Center	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(2.2)	1	0	0		-	-	-	(2.2)	(2.2)								
388						1004	Gen Fund	(3.0)	1				(3.0)	-	-	-	(3.0)								
389						1007	I/A Rcpts	(0.4)	1				-	-	(0.4)	-	(0.4)								
390						1108	Stat Desig	(0.7)	1				-	-	(0.7)	-	(0.7)								
391	28	Agriculture	Agriculture Revolving Loan Program Administration	Delete Agriculture Revolving Loan Fund		1021	Agric RLF	(421.7)	0	-2	0		-	-	-	-	-								
392	29	Parks & Outdoor Recreation	Parks Management & Access	Reverse Grants Administrator for Pittman-Robertson Fund (FY19-FY21)		1007	I/A Rcpts	(63.0)	1	-1	-1		-	-	(63.0)	-	(63.0)								
393						1200	VehRntITax	(21.0)	1				-	(21.0)	-	-	(21.0)								
394	30	Parks & Outdoor Recreation	Parks Management & Access	Replace General Fund Authority with Program Receipt Authority Using New Revenue		1004	Gen Fund	(300.0)	1	0	0		(300.0)	-	-	-	(300.0)								
395						1005	GF/Prgm	300.0	1				-	300.0	-	-	300.0								
396	31	Parks & Outdoor Recreation	Parks Management & Access	Consolidation of Field Administrative Staff		1004	Gen Fund	(150.0)	1	-3	-3		(150.0)	-	-	-	(150.0)								
397	32	Parks & Outdoor Recreation	Parks Management & Access	Replace Vehicle Rental Tax Receipts with General Fund Authority		1004	Gen Fund	2,887.3	1	0	0		2,887.3	-	-	-	2,887.3								
398						1200	VehRntITax	(2,887.3)	1				-	(2,887.3)	-	-	(2,887.3)								
399	33	Parks & Outdoor Recreation	Parks Management & Access	Reorganization of Recreational Trails Program		1061	CIP Rcpts	(100.0)	0	-1	0		-	-	-	-	-								
400	34	Parks & Outdoor Recreation	Parks Management & Access	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(31.5)	1	0	0		-	-	-	(31.5)	(31.5)								
401						1005	GF/Prgm	(34.7)	1				-	(34.7)	-	-	(34.7)								
402						1007	I/A Rcpts	(0.4)	1				-	-	(0.4)	-	(0.4)								
403						1108	Stat Desig	(2.4)	1				-	-	(2.4)	-	(2.4)								
404	35	Parks & Outdoor Recreation	Office of History and Archaeology	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(4.8)	1	0	0		-	-	-	(4.8)	(4.8)								
405						1003	GF/Match	(1.3)	1				(1.3)	-	-	-	(1.3)								
406						1007	I/A Rcpts	(2.1)	1				-	-	(2.1)	-	(2.1)								
407						1055	IA/OIL HAZ	(0.4)	1				-	-	(0.4)	-	(0.4)								
408																									
427																									
428	Includes all FY20 Governor's Amendments Received After 2/13				Numbers Section			-	0	0		-	-	-	-	-									
	36	Agriculture	Agricultural Development	GA 3/14 Transfer State Land Disposal Income Funding to North Latitude Plant Materials Center		1153	State Land	(71.7)	1	0	0			(71.7)	-	-	(71.7)								
429													-												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	37	Agriculture	North Latitude Plant Material Center	GA 3/14 Transfer State Land Disposal Income Funding from Agricultural Development		1153	State Land	71.7	1	0	0		-	71.7	-	-	71.7								
430																									
431																									
436	Other Subcommittee Actions							(210.8)	1	0	-2		(210.8)	-	-	-	(210.8)								
	1			Remove department level transfer wordage.	Remove the following wordage: At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.				1				-	-	-	-	-								
437																									