

# Alaska State Legislature

## Department of Natural Resources Finance Subcommittee

Representative Gary Knopp, Chair  
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Representative John Lincoln  
Representative Geran Tarr  
Representative Grier Hopkins  
Representative Sara Hannan  
Representative Ivy Spohnholz  
Representative David Talerico  
Representative George Rauscher  
Representative Sara Rasmussen  
Representative Kelly Merrick

### Department of Natural Resources FY20 House Finance Budget Subcommittee Narrative report March 20, 2019

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#### **RECOMMENDATIONS:**

The House Finance Budget Subcommittee for the Department of Natural Resources submits recommended operating budgets for FY 2020 to the House Finance Committee.  
The numbers-only budget with amendment recommendations totals:

<b>Fund Source:</b>	(In thousands of dollars)
Unrestricted General Funds (UGF)	66,953.5
Designated General Funds (DGF)	31,949.3
Other Funds	35,944.6
Federal Funds	15,670.7
<b>TOTAL</b>	<b>150,518.1</b>

<b>Positions:</b>	FY20Adj Base	FY20Sub-Com	Difference	Difference
Permanent Full-time	622	615	7	-1.1%
Permanent Part-time	216	215	1	-0.5%
Temporary	63	60	3	-4.8%
<b>TOTAL</b>	<b>901</b>	<b>890</b>	<b>9</b>	

#### **BUDGET ACTIONS:**

The House Finance Budget Subcommittee for the Department of Natural Resources held five meetings with the Department analyzing the Governors Budget. The Subcommittee accepted 32 of the 37 Budget Action Items proposed.

The following five items were not accepted:

- Recorder's Office Consolidation & Efficiencies
- Agriculture Development, Reduce Lower Priority Programs
- North Latitude Plant Material Center, Reduce Lower Priority Programs
- Delete Agriculture Revolving Loan Fund
- Parks & Management, Reorganization of Recreational Trails Program

The conversation in Committee revolved around the impact these proposals would have on Communities and the Agriculture Industry, which ultimately resulted in these items not being adopted by this Subcommittee.

#### **SUBCOMMITTEE ITEMS:**

The following Subcommittee budget amendment was submitted to the House Finance Committee for consideration:

- 1) Delete \$210.8 (UGF, fund code:1004) 2 PFT positions: Dev Spec Option B, Vacant since 2017 and State Veterinarian, never filled.

#### **ATTACHED REPORTS:**

- Wordage Report
- Operating Budget Transaction Compare between 20GovAmdTOT and House Sub
- Operating Budget Transaction Compare between 20Adj Base and House Sub
- Multi-year Agency Totals

Respectfully submitted,



Representative Gary Knopp, Chair

House Finance Budget Subcommittee for the Department of Natural Resources.