

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

Numbers and Language  
Differences  
Agencies: Law

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Fourth Judicial District (continued)</b>													
<b>* Allocation Difference *</b>			487.2	426.9	1.7	54.6	4.0	0.0	0.0	0.0	3	0	0
<b>Criminal Justice Litigation</b>													
L	Missing and Murdered Indigenous Women (FY2020 - FY2021)	20Gov 12/15 MultiYr	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Alaska does not have an accurate count of the number of Indigenous women and girls who are missing or have been murdered. DPS estimates that there could be as many as 1,200 cases. Without an accurate accounting and inventory of cases, both open and closed, it is impossible to chart progress in this crucial area of public safety. This appropriation is for multi-year funding covering FY2020 and FY2021 for staff, travel, research, and contracting costs. It will fund the production of a comprehensive report to the Governor and the Legislature on the status of investigations of missing and murdered Indigenous women and girls in Alaska. The report should provide statistical data on the cases and analysis of the response of law enforcement over the previous ten fiscal years, a deeper historical summary, and recommendations of policy changes and funding needs in order to address this epidemic.													
	1004 Gen Fund (UGF)		500.0										
<b>* Allocation Difference *</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Appeals/Special Litigation</b>													
	Increase to Full-Year Funding for Statewide Drug Prosecutor added in FY2019 in Anchorage	20Gov 12/15 Inc	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
During the 2018 legislative session, the conference committee reduced the funding increment for a new statewide drug prosecutor in the Office of Special Prosecutions and Appeals by 25 percent. This increment restores the amount necessary to accommodate the full-year expenditures associated with the position.													
	1004 Gen Fund (UGF)		41.2										
	Add One Prosecutor and Two Support Staff in Anchorage	20Gov 12/15 Inc	275.0	275.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
As called for in the Public Safety Action Plan, the addition of a prosecutor and two support staff in the Appeals section will enhance public safety resources in across Alaska. Support positions are needed to ensure are needed to ensure that attorneys are effective and efficient with their time, and to provide constitutionally mandated victim services. One prosecutor, one paralegal and one support staff position will be added to the Office of Special Prosecutions and Appeals, located in Anchorage.													
	1004 Gen Fund (UGF)		275.0										
<b>* Allocation Difference *</b>			316.2	316.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>** Appropriation Difference **</b>			2,436.5	1,729.4	5.8	687.6	13.7	0.0	0.0	0.0	15	0	0
<b>Civil Division</b>													
<b>Child Protection</b>													
	Add Child Protection Attorney and Support Staff in Kenai	20Gov 12/15 Inc	278.0	237.1	1.2	37.0	2.7	0.0	0.0	0.0	2	0	0
The opioid epidemic continues to contribute to and intensify the need for Child Protection services in Alaska. As called for in the Public Safety Action Plan, the addition of an attorney and support staff will increase capacity and enhance child protection-related outcomes in south-central Alaska. Support positions are needed to ensure are													