

## **2019 SESSION OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 39

**OFFERED BY:** Rep. Andy Josephson

### **PART 1 of 2**

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**DEPARTMENT:** Law  
**APPROPRIATION:** Criminal Division

**ADD:** \$1,725,527 UGF (1004)

**POSITIONS:** Add 5 PFT Attorney IV, 4 PFT Office Assistant II, 2 PFT Law Office Assistant I, and 4 PFT V/W Paralegal I positions in the following allocations/locations:

First Judicial District

Juneau: Attorney IV and Office Assistant II (\$260,553)  
Ketchikan: Office Assistant II (\$77,275)

Second Judicial District

Nome: Office Assistant II (\$97,795)

Third Judicial: Anchorage

Anchorage: 2 Attorneys IV and Law Office Assistant I (\$426,947)

Third JD: Outside Anchorage

Palmer: V/W Paralegal I (\$91,932)  
Kenai: V/W Paralegal I (\$91,932)

Fourth Judicial District

Bethel: V/W Paralegal I (\$126,993)  
Fairbanks: Attorney IV and Law Office Assistant I (\$260,100)

Criminal Appeals/Special Litigation

Anchorage: Attorney IV, V/W Paralegal I, and Office Assistant II (\$292,000)

**Part 2 of 2**

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**DEPARTMENT:** Law  
**APPROPRIATION:** Civil Division  
**ALLOCATION:** Child Protection

**ADD:** \$942,254 UGF (1004)

**POSITIONS:** Add 3 PFT Attorney IV, 3 PFT Paralegal I, and 1 Law Office Assistant I positions in the following locations:

Juneau: Attorney IV (\$198,000)

Palmer: Paralegal I (\$91,932)

Fairbanks: Attorney IV, Paralegal I, and Law Office Assistant I (\$371,013)

Kenai: Attorney IV, and Paralegal I (\$281,309)

**EXPLANATION:** To empower the Department to clear their backlogged caseload and to process new cases more expeditiously.