

**2019 Legislature - Operating Budget**  
**Transaction Compare - Governor Amend Structure**  
**Between 20Adj Base and 20GovAmdTOT**

Numbers and Language  
Differences  
Agencies: Law

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Human Services (continued)</b>													
<b>* Allocation Difference *</b>			-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor and State Affairs</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-6.2										
1007 I/A Rcpts (Other)			-6.4										
<b>* Allocation Difference *</b>			-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislation/Regulations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-2.0										
1007 I/A Rcpts (Other)			-0.7										
<b>* Allocation Difference *</b>			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Resources</b>													
Maintain Capacity to Accommodate Change in Rate Structure	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Department of Law (Law) charges client agencies a rate for the legal services provided by Law in order to recoup the cost of providing such services. The federally-approved rate methodology is reviewed and updated on an annual basis by Law to ensure that the rate is appropriate. Law will be charging the maximum allowable rate for legal services to client agencies based on the existing methodology, which will increase the Civil Division's need for interagency receipt authority while reducing the need for unrestricted general funds.													
1004 Gen Fund (UGF)			-750.0										
1007 I/A Rcpts (Other)			750.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-3.0										
1007 I/A Rcpts (Other)			-8.7										
1105 PF Gross (Other)			-3.7										
1162 AOGCC Rct (DGF)			-0.2										
<b>* Allocation Difference *</b>			-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Opinions, Appeals and Ethics</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-0.9										