

Department of Law

Department of Law					Total Subcommittee Changes						OTI? Or Intent?
					Governor's Original Request Accepted						
					Governor's Amendments Accepted						
					Subcommittee's Additions						
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs	
Includes all FY20 Governor's Request transactions not included in the Adjusted Base				Numbers Section			13.1		0	0	
1	Criminal Division	First Judicial District	Executive Branch 50% Travel Reduction		1004	Gen Fund	(12.3)		0	0	
2	Criminal Division	Second Judicial District	Fully Fund a Prosecutor Added in SLA2018		1004	Gen Fund	53.7		0	0	
3	Criminal Division	Second Judicial District	Executive Branch 50% Travel Reduction		1004	Gen Fund	(8.5)		0	0	
4	Criminal Division	Third Judicial District: Anchorage	Fully Fund Two Prosecutors and Support Staff Added in SLA2018		1004	Gen Fund	81.4		0	0	
5	Criminal Division	Third Judicial District: Anchorage	Executive Branch 50% Travel Reduction		1004	Gen Fund	(8.7)		0	0	
6	Criminal Division	Third Judicial District: Outside Anchorage	Executive Branch 50% Travel Reduction		1004	Gen Fund	(12.8)		0	0	
7	Criminal Division	Fourth Judicial District	Fully Fund a Prosecutor and Support Staff Added in SLA2018		1004	Gen Fund	77.6		0	0	
8	Criminal Division	Fourth Judicial District	Executive Branch 50% Travel Reduction		1004	Gen Fund	(18.0)		0	0	
9	Criminal Division	Criminal Justice Litigation	Executive Branch 50% Travel Reduction		1004	Gen Fund	(34.4)		0	0	
					1007	I/A Rcpts	(27.1)				
10	Criminal Division	Criminal Appeals/Special Litigation	Fully Fund a Statewide Drug Prosecutor Added in SLA2018		1004	Gen Fund	41.2		0	0	
11	Criminal Division	Criminal Appeals/Special Litigation	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(4.5)		0	0	
					1003	GF/Match	(1.5)				
					1004	Gen Fund	(28.7)				
					1007	I/A Rcpts	(2.3)				
12	Civil Division	Deputy Attorney General's Office	Executive Branch 50% Travel Reduction		1004	Gen Fund	(13.3)		0	0	
13	Civil Division	Child Protection	Executive Branch 50% Travel Reduction		1004	Gen Fund	(8.7)		0	0	
					1007	I/A Rcpts	(12.0)				

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs	
14	Civil Division	Commercial and Fair Business	Fully Fund a Consumer Protection Attorney Added in SLA2018		1004	Gen Fund	53.7		0	0	
15	Civil Division	Commercial and Fair Business	Executive Branch 50% Travel Reduction		1004	Gen Fund	(0.6)		0	0	
					1007	I/A Rcpts	(10.1)				
					1108	Stat Desig	(1.5)				
					1168	Tob	(0.1)				
16	Civil Division	Environmental Law	Executive Branch 50% Travel Reduction		1004	Gen Fund	(0.1)		0	0	
					1007	I/A Rcpts	(2.7)				
					1055	IA/OIL HAZ	(1.0)				
17	Civil Division	Human Services	Executive Branch 50% Travel Reduction		1004	Gen Fund	(2.9)		0	0	
					1007	I/A Rcpts	(3.0)				
					1037	GF/MH	(0.1)				
18	Civil Division	Labor and State Affairs	Executive Branch 50% Travel Reduction		1004	Gen Fund	(6.2)		0	0	
					1007	I/A Rcpts	(6.4)				
19	Civil Division	Legislation/Regulations	Executive Branch 50% Travel Reduction		1004	Gen Fund	(2.0)		0	0	
					1007	I/A Rcpts	(0.7)				
20	Civil Division	Natural Resources	Maintain Capacity to Accommodate Change in Rate Structure		1004	Gen Fund	(750.0)		0	0	
					1007	I/A Rcpts	750.0				
21	Civil Division	Natural Resources	Executive Branch 50% Travel Reduction		1004	Gen Fund	(3.0)		0	0	
					1007	I/A Rcpts	(8.7)				
					1105	PF Gross	(3.7)				
					1162	AOGCC Rct	(0.2)				
22	Civil Division	Opinions, Appeals and Ethics	Executive Branch 50% Travel Reduction		1004	Gen Fund	(0.9)		0	0	
23	Civil Division	Regulatory Affairs Public	Executive Branch 50% Travel Reduction		1004	Gen Fund	(3.5)		0	0	
					1141	RCA Rcpts	(4.2)				
24	Civil Division	Special Litigation	Executive Branch 50% Travel Reduction		1004	Gen Fund	(0.6)		0	0	
25	Civil Division	Torts & Workers' Compensation	Executive Branch 50% Travel Reduction		1007	I/A Rcpts	(9.7)		0	0	
26	Civil Division	Transportation Section	Executive Branch 50% Travel Reduction		1007	I/A Rcpts	(8.9)		0	0	
					1061	CIP Rcpts	(0.4)				
27	Administration and Support	Office of the Attorney General	Executive Branch 50% Travel Reduction		1004	Gen Fund	(16.3)		0	0	
28	Administration and Support	Administrative Services	Executive Branch 50% Travel Reduction		1004	Gen Fund	(2.5)		0	0	
					1007	I/A Rcpts	(1.7)				