

2019 SESSION OPERATING BUDGET AMENDMENT #1

OFFERED IN: The House Finance Subcommittee

TO: HB 39 / HB 40

OFFERED BY: Representative Jennifer Johnston & Representative Ivy Spohnholz

DEPARTMENT: Health and Social Services

APPROPRIATION: Alaska Pioneer Homes
ALLOCATION: Pioneer Homes

FUND CHANGE: \$4,000.0, federal receipts, 1002
(\$16,792.4), general funds, 1004
\$14,178.6, general fund program receipts, 1005
\$15,000.0, interagency receipts, 1007
(16,386.2), general fund mental health, 1037

ADD: \$10,000.0, interagency receipts, 1007

APPROPRIATION: (new) Alaska Pioneer Homes Payment Assistance
ALLOCATION: (new) Alaska Pioneer Homes Payment Assistance

ADD: \$25,000.0, general funds, 1004

EXPLANATION: This amendment accepts the Governor's proposed fund changes within the Pioneer Homes allocation, increases receipt authority, and adds \$10 million in general funds to the proposed \$15 million (total \$25 million) to support the new Payment Assistance Program.

2019 SESSION OPERATING BUDGET AMENDMENT # 2

OFFERED IN: The House Finance Subcommittee

TO: HB 39 / HB 40

OFFERED BY: Representative Jennifer Johnston

DEPARTMENT: Health and Social Services

DELETE DEPARTMENT LEVEL INTENT: At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.

EXPLANATION: Legislative Legal Services warns that such language is an abrogation of the legislature's power of appropriation.

2019 SESSION OPERATING BUDGET AMENDMENT #3

OFFERED IN: The House Finance Subcommittee

TO: HB 39 / HB 40

OFFERED BY: Representative Jennifer Johnston

DEPARTMENT: Health and Social Services

ADD DEPARTMENT LEVEL INTENT: At the discretion of the Commissioner of the Department of Health and Social Services, up to \$30,000.0 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation.

It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2020, to the Legislative Finance Division by September 30, 2020.

EXPLANATION: This amendment restores FY19 intent allowing the Department to transfer up to \$30,000.0 between all appropriations, except no transfer may be made from the Medicaid Services Appropriation. Additionally, the Department will continue to be required to submit a report of all transfers to the Legislative Finance Division by September 30, 2020.

2019 SESSION OPERATING BUDGET AMENDMENT # 4

OFFERED IN: The House Finance Subcommittee

TO: HB 39 / HB 40

OFFERED BY: Representative Jennifer Johnston

DEPARTMENT: Health and Social Services

APPROPRIATION: Behavioral Health

ALLOCATION: Behavioral Health Treatment and Recovery Grants

TRANSACTION TITLE: Replace Unsustainable Alcohol and Other Drug Treatment and Prevention Funds with Recidivism Reduction Funds

FUND CHANGE: \$1,500.0 Recidivism Reduction Funds – fund code 1254
(\$1,500.0) Alcohol and Other Drug Treatment Prevention Fund – fund code 1180

EXPLANATION: Currently, and in the past few fiscal years, appropriations from the Alcohol and Other Drug Treatment and Prevention Fund have exceeded revenue to the fund. The excess appropriations have been covered by a carry forward balance. At current appropriation levels, the carry forward balance will be exhausted in FY21.

Total appropriations of \$23.1 million included in the FY20 Governor's request for Alcohol Funding are \$3 million more than the \$20.1million of anticipated FY20 revenue. Because appropriations from the Alcohol Fund have exceeded current year revenue since FY14, the carry-forward balance in the Alcohol Fund has declined as follows:

FY15: \$18.4 million carried forward into FY15

FY20: \$4.4million anticipated carry-forward into FY20

FY21: \$1.4 million carried forward but there will be an estimated shortfall of \$1.6 million in available funding. Another fund source will be needed or services will be reduced.

The Department of Revenue projects that in FY20 there will be \$10.6 million of Recidivism Reduction Funds available for appropriation. This amendment would increase the use of Recidivism Reductions funds from \$7.5 million to \$9.0 million. The budget for this allocation already includes \$2,875.0 of the Recidivism Fund. With this amendment the total will be \$4,375.0.

2019 SESSION OPERATING BUDGET AMENDMENT # 5

OFFERED IN: The House Finance Subcommittee

TO: HB 39 / HB 40

OFFERED BY: Representative Jennifer Johnston

DEPARTMENT: Health and Social Services

APPROPRIATION: Behavioral Health

ALLOCATION: Behavioral Health Administration

ADD: \$65.0, MET Funding, code 1254

EXPLANATION: **TECHNICAL AMENDMENT** - This amendment adjusts for an inadvertent omission that occurred when OMB transmitted the 2/13/19 budget. Year one Marijuana Education and Treatment funding of \$65.0 was not included and is restored with this amendment. This brings the total MET funding in this allocation for year two (FY20) to \$190.0 as reflected on the fiscal note for SB104 (formerly SB128), Ch. 73, SLA 2018.

2019 SESSION OPERATING BUDGET AMENDMENT #6

OFFERED IN: The House Finance Subcommittee

TO: HB 39 / HB 40

OFFERED BY: Representative Jennifer Johnston

DEPARTMENT: Health and Social Services

APPROPRIATION: Public Health

ALLOCATION: Nursing

DELETE: \$500.0, general fund match, 1003, contractual services line

EXPLANATION: Reduce Public Health Nursing.

2019 SESSION OPERATING BUDGET AMENDMENT #7

OFFERED IN: The House Finance Subcommittee

TO: HB 39 / HB 40

OFFERED BY: Rep. Ivy Spohnholz

DEPARTMENT: Health and Social Services
APPROPRIATION: Alaska Psychiatric Institute
ALLOCATION: Alaska Psychiatric Institute

ADD: It is the intent of the legislature that the Department of Health and Social Services abide by all provisions of collective bargaining agreements and adhere to the laws of the State Procurement Code (AS 36.30.005-36.30.995) in the contracting of services for the Alaska Psychiatric Institute.

EXPLANATION: It is important that contracts for services purchased by the State of Alaska are procured through an appropriate public process, and all consequences of those contracts are thoroughly considered by state officials. The ramifications for the health and well-being of patients, stability of staffing levels, and impacts to the state treasury are among the major considerations when contracting for services.