

**House Finance Department of Military & Veteran Affairs Budget Subcommittee Closeout
Fiscal Year 2020**

Department of Military and Veterans' Affairs

All Dollars in
Thousands
Numbers Only

	FY19 Mgt Pln	FY20 Adj Base	FY20 Governor Amended
Unrestricted GF	16,969.9	16,869.9	16,029.8
Designated GF	28.4	28.4	28.4
Other	10,174.1	10,174.1	11,110.4
Federal Funds	30,942.9	30,942.9	31,294.3
Total	58,115.3	58,015.3	58,462.9

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		
Includes all FY20 Governor's amended budget transactions not included in the Adjusted Base				Numbers Section			447.6
1	Military and Veterans' Affairs	Office of the Commissioner	Reduce Funding for Special Assistant to the Commissioner (09-0436)		1004	Gen Fund	(161.1)
2	Military and Veterans' Affairs	Office of the Commissioner	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(7.0)
					1004	Gen Fund	(36.8)
3	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(71.2)
					1003	GF/Match	(12.3)
					1004	Gen Fund	(1.0)

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					1007	I/A Rcpts	(6.3)
4	Military and Veterans' Affairs	Air Guard Facilities Maintenance	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(7.6)
					1003	GF/Match	(1.5)
					1004	Gen Fund	(0.5)
5	Military and Veterans' Affairs	Alaska Military Youth Academy	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(18.8)
					1003	GF/Match	(1.2)
					1004	Gen Fund	(6.5)
6	Military and Veterans' Affairs	Veterans' Services	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(3.1)
					1004	Gen Fund	(43.5)
7	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Executive Branch 50% Travel Reduction		1101	AAC Fund	(42.3)
8	Alaska Aerospace Corporation	Alaska Aerospace Corporation Facilities Maintenance	Executive Branch 50% Travel Reduction		1101	AAC Fund	(31.0)
9	Military and Veterans' Affairs	Office of the Commissioner	Reduce Funding for Alaska State Defense Force		1004	Gen Fund	(210.9)
10	Military and Veterans' Affairs	Office of the Commissioner	Office of Information Technology Salary Adjustment Billed to Agencies		1004	Gen Fund	5.6
11	Military and Veterans' Affairs	Homeland Security and Emergency Management	Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant		1002	Fed Rcpts	500.0

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12	Military and Veterans' Affairs	Homeland Security and Emergency Management	SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests		1108	Stat Desig	300.0
13	Military and Veterans' Affairs	Homeland Security and Emergency Management	Delete Information Officer I Position (09-0237)		1002	Fed Rcpts	(40.9)
					1003	GF/Match	(20.4)
					1061	CIP Rcpts	(20.4)
14	Military and Veterans' Affairs	Local Emergency Planning Committee	Delete Funding for Local Emergency Planning Committee		1004	Gen Fund	(300.0)
15	Military and Veterans' Affairs	Air Guard Facilities Maintenance	Reduce Interagency Receipt Authority		1007	I/A Rcpts	(13.7)
16	Military and Veterans' Affairs	Alaska Military Youth Academy	Replace General Fund Authority with Statutory Designated Program Receipts		1004	Gen Fund	(100.0)
					1108	Stat Desig	100.0
17	Military and Veterans' Affairs	Alaska Military Youth Academy	Interagency Receipt Authority to Allow for Budgeted Reimbursable Service Agreements		1007	I/A Rcpts	650.0
18	Military and Veterans' Affairs	Veterans' Services	Funeral Honor Support for Alaska Veterans		1004	Gen Fund	50.0
19	Military and Veterans' Affairs	Office of the Commissioner	GA 3/14 Transfer Department of Military & Veterans Affairs Administrative Services Director (09-0123) to OMB		0		-

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20	Military and Veterans' Affairs	Office of the Commissioner	GA 3/14 Align Authority for Implementation of Administrative Order 308		0		-
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