

Department of Environmental Conservation

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs
Includes all FY20 Governor's Amended Request transactions not included in the Adjusted Base				Numbers Section		(4,655.8)			-2	-2
1	Administration	Office of the Commissioner	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(10.0)		0	0
					1004	Gen Fund	(7.6)			
2	Administration	Administrative Services	Align Fund Sources with Federally Approved Cost Allocation Plan		1002	Fed Rcpts	150.0		0	0
					1052	Oil/Haz Fd	(200.0)			
					1093	Clean Air	(50.0)			
					1166	Vessel Com	100.0			
3	Administration	Administrative Services	Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund		1166	Vessel Com	19.6		0	0
					1205	Ocn Ranger	(19.6)			
4	Administration	Administrative Services	Reduce Uncollectible Receipt Authority		1007	I/A Rcpts	(250.0)		0	0
					1061	CIP Rcpts	(300.0)			
5	Administration	Administrative Services	Delete Economist III (18-7857)		1003	GF/Match	(124.3)		-1	-1

6	Administration	Administrative Services	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(3.7)		0	0
					1003	GF/Match	(0.5)			
					1004	Gen Fund	(0.3)			
					1007	I/A Rcpts	(0.1)			
					1052	Oil/Haz Fd	(4.6)			
					1093	Clean Air	(1.3)			
					1166	Vessel Com	(0.3)			
					1230	CleanAdmin	(0.4)			
					1231	DrinkAdmin	(0.1)			
7	Administration	State Support Services	Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund		1166	Vessel Com	87.1		0	0
					1205	Ocn Ranger	(87.1)			
8	Environmental Health	Environmental Health	Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund		1166	Vessel Com	314.1		0	0
					1205	Ocn Ranger	(314.1)			

9	Environmental Health	Environmental Health	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(118.4)		0	0
					1003	GF/Match	(5.1)			
					1004	Gen Fund	(22.8)			
					1005	GF/Prgm	(79.0)			
					1007	I/A Rcpts	(0.6)			
					1166	Vessel Com	(1.0)			
10	Environmental Health	Environmental Health	Delete Dairy Program		1004	Gen Fund	(179.6)		-1	-1
11	Air Quality	Air Quality	Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority		1232	ISPF-I/A	(20.0)		0	0
					1236	AK LNG I/A	20.0			
12	Air Quality	Air Quality	Replace General Funds with General Fund Match		1003	GF/Match	276.5		0	0
					1004	Gen Fund	(276.5)			
13	Air Quality	Air Quality	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(5.6)		0	0
					1003	GF/Match	(5.9)			
					1004	Gen Fund	(4.4)			
					1005	GF/Prgm	(3.3)			
					1093	Clean Air	(17.2)			

14	Water	Water Quality, Infrastructure Support & Financing	Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority		1232	ISPF-I/A	(10.5)		0	0
					1236	AK LNG I/A	10.5			
15	Water	Water Quality, Infrastructure Support & Financing	Repeal the Ocean Ranger Program		1205	Ocn Ranger	(3,426.0)		0	0
16	Water	Water Quality, Infrastructure Support & Financing	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(38.7)		0	0
					1003	GF/Match	(2.0)			
					1004	Gen Fund	(28.9)			
					1005	GF/Prgm	(3.1)			
					1007	I/A Rcpts	(4.5)			
					1166	Vessel Com	(6.5)			

Includes all FY20 Governor's Amendments Received After 2/13				Numbers Section			9.3		0	0
17	Administration	Administrative Services	GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies		1004	Gen Fund	9.3		0	0