

Department of Public Safety

All Dollars in Thousands

Numbers Only

	FY19 Mgt Pln	FY20 Adj Base	FY20 Governor Request	House Subcom	Senate Subcom
Unrestricted GF	161,708.4	161,336.5	158,446.2		
Designated GF	8,301.0	8,301.0	8,446.1		
Other	11,109.1	11,109.1	11,727.6		
Federal Funds	16,487.6	16,487.6	25,636.1		
Total	197,606.1	197,234.2	204,256.0		-

Department of Public Safety

Department of Public Safety					Total Subcommittee Changes					OTI? Or Intent?	
					Governor's Original Request Accepted						
					Governor's Amendments Accepted						
					Subcommittee's Additions						
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs	
Includes all FY20 Governor's Request transactions not included in the Adjusted Base				Numbers Section			7,021.8		4	4	
1	Alaska State Troopers	Special Projects	Federal Receipt Authority for the High Intensity Drug Trafficking Areas Program		1002	Fed Rcpts	5,000.0		4	4	
2	Alaska State Troopers	Alaska Bureau of Investigation	Fully Fund Two New State Trooper/Investigator Positions Added in SLA 2018		1004	Gen Fund	125.3		0	0	
3	Village Public Safety Officer Program	Village Public Safety Officer Program	Align Village Public Safety Officer Funding		1004	Gen Fund	(3,000.0)		0	0	
4	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Restorative Justice Account Distribution to CDVSA		1171	Rest Just	215.0		0	0	

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs	
5	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Federal Receipt Authority for Victim of Crime Act Grant Award		1002	Fed Rcpts	4,000.0		0	0	
6	Statewide Support	Commissioner's Office	Executive Branch 50% Travel Reduction		1004	Gen Fund	(21.9)		0	0	
7	Statewide Support	Training Academy	General Fund Program Receipt Authority for Anticipated Training Academy Revenue		1005	GF/Prgm	150.0		0	0	
8	Statewide Support	Training Academy	Interagency Receipt Authority for Anticipated Training Academy Revenues		1007	I/A Rcpts	500.0		0	0	
9	Statewide Support	Training Academy	Delete Uncollectible Statutory Designated Program Receipt Authority		1108	Stat Desig	(67.1)		0	0	
10	Statewide Support	Training Academy	Executive Branch 50% Travel Reduction		1004	Gen Fund	(40.6)		0	0	
11	Statewide Support	Administrative Services	Office of Information Technology Salary Adjustment Billed to Agencies		1004	Gen Fund	83.3		0	0	
12	Statewide Support	Administrative Services	Executive Branch 50% Travel Reduction		1004	Gen Fund	(5.6)		0	0	
					1007	I/A Rcpts	(15.3)				
13	Statewide Support	Information Systems	Executive Branch 50% Travel Reduction		1004	Gen Fund	(13.3)		0	0	
					1005	GF/Prgm	(4.9)				
					1007	I/A Rcpts	(12.2)				
14	Statewide Support	Laboratory Services	Add Federal Receipt Authority		1002	Fed Rcpts	150.0		0	0	
15	Statewide Support	Laboratory Services	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(1.5)		0	0	
					1004	Gen Fund	(17.5)				
					1061	CIP Rcpts	(1.9)				

Temporary Increments from Adjusted Base							396.7		4	4	
1	Statewide Support	Criminal Justice Information Systems Program	Maintain Temporary Funding for Four PFT NIBRS Data Entry Positions (FY19-21)		1004	Gen Fund	396.7	0	4	4	