

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	SB 65
Fiscal Note Number:	1
(S) Publish Date:	2/20/2019

Identifier: 0139-EED-SSA-2-15-19
Title: DEPT. OF LABOR: TECHNICAL ED. PROGRAMS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Education and Early Development
Appropriation: Education Support and Administrative Services
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the 2.13.19 Governor's FY2020 request.

Prepared By: Paul Prussing, Project Coordinator
Division: Student Learning
Approved By: Heidi Teshner, Administrative Services Director
Agency: Office of Management and Budget

Phone: (907)465-8727
Date: 02/15/2019 12:30 PM
Date: 02/15/19

Analysis

This legislation amends AS 44.31.020, Duties of department, (8) requiring the Department of Labor and Workforce Development to coordinate and monitor state career and technical education programs by cooperating with the Department of Education and Early Development, the University of Alaska, and any other entities that provide or fund these programs. This legislation would become effective immediately.

There is no fiscal impact to the department under this legislation.