

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version: HB 14
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB14CS(STA)-DOC-IDO-3-15-19
Title: ASSAULT; SEX OFFENSES; SENT.
AGGRAVATOR
Sponsor: LINCOLN
Requester: (H)JUD

Department: Department of Corrections
Appropriation: Population Management
Allocation: Institution Director's Office
OMB Component Number: 1381

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous			174.3	348.6	348.6	488.4	697.2
Total Operating	0.0	0.0	174.3	348.6	348.6	488.4	697.2

Fund Source (Operating Only)

1004 Gen Fund (UGF)			174.3	348.6	348.6	488.4	697.2
Total	0.0	0.0	174.3	348.6	348.6	488.4	697.2

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated to reflect changes in CS and changed from indeterminate. Based on the 2.13.19 Governor's FY2020 request.

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Agency: Office of Management and Budget

Phone: (907)465-3311
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Date: 03/15/19

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION

BILL NO. CSHB14 (STA)

Analysis

This bill adds language expanding the definition of assault in the first degree to include causing someone to become unconscious with a dangerous instrument (including hands and other body parts). The department has an average of 113 inmates incarcerated for assault in the first degree each year. The average length of stay for assault in the first degree is 1,611 days (4.4 years). The department projects an increase in inmates as a result of this change: year 1 has no projected increase; year 2 an increase of 2.83 inmates with a cost of \$174.3; year 3 and subsequent years an increase of 5.66 inmates with a cost of \$348.6 for each year.

This bill adds language that makes causing someone to become unconscious by means of a dangerous instrument as an aggravator for assault in the first degree allowing sentences above the presumptive range. The department has an average of 113 inmates incarcerated for assault in the first degree each year. The average length of stay for assault in the first degree is 1,611 days (4.4 years). The department projects five percent (5.66 offenders) of assault in the first degree inmates will be convicted under this presumptive sentence adjustment and projects an average increase of one year of incarceration as a result of this change: years 1-4 have no projected increase; year 5 an increase of 2.27 inmates with a cost of \$139.8; year 6 an increase of 5.66 inmates with a cost of \$348.6 for each year.