

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	CSHB 14(STA)
Fiscal Note Number:	1
(H) Publish Date:	3/8/2019

Identifier: HB14 DHSS-PS-2-22-2019
Title: ASSAULT; SEX OFFENSES; SENT.
AGGRAVATOR
Sponsor: LINCOLN
Requester: (H) STA

Department: Department of Health and Social Services
Appropriation: Juvenile Justice
Allocation: Probation Services
OMB Component Number: 2134

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable; initial version based on the Governor's February 13, 2019 FY2020 amended request.

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Agency: Office of Management and Budget

Phone: (907)465-2212
Date: 01/16/2019
Date: 01/31/19

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

This bill expands the crimes of *Assault in the 1st Degree*, *Sexual Assault in the 3rd Degree*, and *Sexual Abuse of a Minor in the 3rd Degree* related to causing a person to become unconscious and ejaculation on another person without consent. Juveniles charged with offenses modified under the legislation will be referred to the Division of Juvenile Justice. The bill is not expected to have any fiscal or programmatic impact on the division.