

**Department of Education and Early Development**

All Dollars in Thousands

Numbers Only

	FY19 Mgt Pln	FY20 Adj Base	FY20 Governor Amended
Unrestricted GF	45,523.1	44,976.1	56,872.9
Designated GF	26,091.2	26,091.2	2,347.9
Other	64,823.7	64,823.7	61,342.2
Federal Funds	251,133.1	251,133.1	250,192.1
<b>Total</b>	<b>387,571.1</b>	<b>387,024.1</b>	<b>370,755.1</b>

#	Appropriation	Allocation	Description	LFD pg. #	Funding		
Includes all FY20 Governor's Amended transactions not included in the Adjusted Base					Source #	Source Name	Amount in Gov Amend
1	K-12 Aid to School Districts	Foundation Program	Public School Trust Fund Adjustment	#12-13	1066	Pub Schoo	2,511.3
2	K-12 Support	Special Schools	Special Education Service Agency Calculation	#22-23	1004	Gen Fund	(17.3)
3	Education Support and Administrative Services	Executive Administration	Executive Branch 50% Travel Reduction	#24-25	1004	Gen Fund	(40.0)
4	Education Support and Administrative Services	Administrative Services	Office of Information Technology Salary Adjustment Billed to Agencies	#26-27	1004	Gen Fund	24.0
5	Education Support and Administrative Services	Information Services	Executive Branch 50% Travel Reduction	#28-29	1007	I/A Rcpts	(0.7)
6	Education Support and Administrative Services	School Finance & Facilities	Executive Branch 50% Travel Reduction	#30-31	1004	Gen Fund	(4.2)
7	Education Support and Administrative Services	School Finance & Facilities	FY20 funding to complete work related to REAA & Small Municipal School construction standards	#30-31	1007	I/A Rcpts	(9.0)
8	Education Support and Administrative Services	Child Nutrition	Executive Branch 50% Travel Reduction	#32-33	1004	Gen Fund	50.0
9	Education Support and Administrative Services	Student and School Achievement	Alaska Technical and Vocational Education Formula Funding	#34-36	1002	Fed Rcpts	(36.9)
10	Education Support and Administrative Services	Student and School Achievement	Kindergarten Through Third Grade Literacy Project	#34,36	1004	Gen Fund	(0.7)
11	Education Support and Administrative Services	Student and School Achievement	Executive Branch 50% Travel Reduction	#34,36	1014	Donat Cor	(1.6)
12	Education Support and Administrative Services	State System of Support	Executive Branch 50% Travel Reduction	#38-39	1151	VoTech Ed	61.6
					1004	Gen Fund	320.0
					1002	Fed Rcpts	(79.3)
					1004	Gen Fund	(31.3)
					1007	I/A Rcpts	(3.9)
					1004	Gen Fund	(7.5)

13	Education Support and Administrative Services	Teacher Certification	Executive Branch 50% Travel Reduction	#40-41	1005	GF/Prgm (U)	(8.9)
14	Education Support and Administrative Services	Early Learning Coordination	Delete Funding for the Head Start Grants	#42-43	1004	Gen Fund	(6,853.0)
15	Education Support and Administrative Services	Early Learning Coordination	Delete Funding for Parents as Teachers Grants	#42-43	1004	Gen Fund	(474.7)
16	Education Support and Administrative Services	Early Learning Coordination	Delete Funding for Best Beginning Grants	#42-43	1004	Gen Fund	(320.0)
17	Education Support and Administrative Services	Early Learning Coordination	Executive Branch 50% Travel Reduction	#42-43	1002	Fed Rcpts	(10.0)
					1004	Gen Fund	(3.7)
18	Education Support and Administrative Services	Early Learning Coordination	Delete Funding for Early Childhood Grants	#42-43	1004	Gen Fund	(1,200.0)
19	Education Support and Administrative Services	Pre-Kindergarten Grants	Delete Funding for Pre-Kindergarten Grants	#44-45	1004	Gen Fund	(2,000.0)
20	Alaska State Council on the Arts	Alaska State Council on the Arts	Eliminate State Council on the Arts	#46-47	1002	Fed Rcpts	(806.3)
					1003	GF/Match	(692.8)
					1005	GF/Prgm (U)	(10.9)
					1007	I/A Rcpts	(7.0)
					1108	Stat Desig	(1,221.5)
					1145	AIPP Fund	(30.0)
21	Commissions and Boards	Professional Teaching Practices Commission	Executive Branch 50% Travel Reduction	#48-49	1005	GF/Prgm (U)	(6.1)
22	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Executive Branch 50% Travel Reduction	#50-51	1004	Gen Fund	(31.7)
					1005	GF/Prgm (U)	(2.2)
					1007	I/A Rcpts	(30.5)
23	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Replace Public School Trust Fund with General Fund	#50-51	1004	Gen Fund	4,662.6
					1066	Pub School	(4,662.6)
24	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School Facilities Maintenance	Eliminate all General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	#52-53	1005	GF/Prgm (U)	(250.0)
25	Alaska State Libraries, Archives and Museums	Library Operations	Fund Source Replace Alaska Higher Education Investment Fund with	#58-59	1004	Gen Fund	2,581.4
					1226	High Ed	(2,581.4)
26	Alaska State Libraries, Archives and Museums	Library Operations	School Broadband Access Grants Reduction	#58-59	1004	Gen Fund	(1,093.9)
27	Alaska State Libraries, Archives and Museums	Library Operations	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(6.4)

	Libraries, Archives and Museums	Operations	Travel Reduction	#58-59	1004	Gen Fund	(6.9)
					1005	GF/Prgm (L	(0.4)
28	Alaska State Libraries, Archives and Museums	Archives	Executive Branch 50% Travel Reduction	#60-61	1002	Fed Rcpts	(0.5)
29	Alaska State Libraries, Archives and Museums	Museum Operations	Executive Branch 50% Travel Reduction	#62-63	1004	Gen Fund	(0.4)
					1005	GF/Prgm (L	(2.6)
30	Alaska State Libraries, Archives and Museums	Online with Libraries (OWL)	Delete Funding for Online with Libraries (OWL) Program	#64-65	1004	Gen Fund	(670.9)
31	Alaska State Libraries, Archives and Museums	Live Homework Help	Fund Source Replace Alaska Higher Education Investment Fund with	#66-67	1004	Gen Fund	138.2
					1226	High Ed	(138.2)
32	Alaska State Libraries, Archives and Museums	Live Homework Help	Delete Funding for Live Homework Help	#66-67	1004	Gen Fund	(138.2)
33	Alaska Commission on Postsecondary Education	Program Administration & Operations	Executive Branch 50% Travel Reduction	#70-71	1007	I/A Rcpts	(27.6)
34	Alaska Commission on Postsecondary Education	Program Administration & Operations	Fund Source Replace Alaska Higher Education Investment Fund with	#70-71	1004	Gen Fund	5,957.8
					1226	High Ed	(5,957.8)
35	Alaska Commission on Postsecondary Education	WWAMI Medical Education	Eliminate the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program	#72-73	1226	High Ed	(3,096.4)
36	Alaska Performance Scholarship	Alaska Performance Scholarship	Replace Alaska Higher Education Investment Fund with General Fund	#74-75	1004	Gen Fund	11,750.0
					1226	High Ed	(11,750.0)

#### Temporary Increments from Adjusted Base

1	Education Support and Administrative Services	Student and School Achievement	MH Trust: Cont - Support for Alaska Autism Resource Center		1092	MHTAAR	50.0
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#### Includes all FY20 Governor's Amendments

1	Education Support and Administrative Services	Student and School Achievement	GA 3/14 Additional Federal Receipts for U.S. Department of Education Grants		1002	Fed Rcpts	5000.0
2	Alaska State Libraries, Archives and Museums	Andrew P. Kashevaroff Facilities Maintenance	GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support		1004	Gen Fund	215.1