

31-GS1905\S

Bruce

3/11/19

CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 20(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs; capitalizing funds; amending appropriations;
3 making supplemental appropriations; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		* * * * *
	* * * * * Department of Administration * * * * *		
	* * * * *		* * * * *

At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.

Centralized Administrative Services	88,202,800	10,711,800	77,491,000
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,778,700
Hearings	
DOA Leases	1,026,400
Office of the Commissioner	949,800
Administrative Services	2,460,100
Finance	11,053,100

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2019, of program receipts from credit card rebates.

E-Travel	2,332,900
Personnel	12,096,500

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,273,400
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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Centralized Human Resources	112,200		
4	Retirement and Benefits	19,003,300		
5	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
6	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
7	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
8	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
9	Retirement System 1045.			
10	Health Plans Administration	35,078,900		
11	Labor Agreements	37,500		
12	Miscellaneous Items			
13	Shared Services of Alaska	78,896,100	5,171,300	73,724,800
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2019, of inter-agency receipts collected in the Department of			
16	Administration's federally approved cost allocation plans.			
17	Accounting	9,778,700		
18	Statewide Contracting and	2,261,200		
19	Property Office			
20	Print Services	2,597,800		
21	Leases	44,844,200		
22	Lease Administration	1,487,000		
23	Facilities	15,441,700		
24	Facilities Administration	1,661,200		
25	Non-Public Building Fund	824,300		
26	Facilities			
27	Office of Information Technology	83,095,400	7,025,500	76,069,900
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2019, of inter-agency receipts collected in the Department of			
30	Administration's federally approved cost allocation plans.			
31	Alaska Division of	74,169,900		
32	Information Technology			
33	Alaska Land Mobile Radio	4,263,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State of Alaska	4,662,400		
4	Telecommunications System			
5	Administration State Facilities Rent	506,200	506,200	
6	Administration State	506,200		
7	Facilities Rent			
8	Risk Management	40,766,800		40,766,800
9	Risk Management	40,766,800		
10	Alaska Oil and Gas Conservation	7,466,200	7,346,200	120,000
11	Commission			
12	Alaska Oil and Gas	7,466,200		
13	Conservation Commission			
14	The amount allocated for Alaska Oil and Gas Conservation Commission includes the			
15	unexpended and unobligated balance on June 30, 2019, of the Alaska Oil and Gas			
16	Conservation Commission receipts account for regulatory cost charges under AS 31.05.093			
17	and collected in the Department of Administration.			
18	Legal and Advocacy Services	51,549,300	50,204,200	1,345,100
19	Office of Public Advocacy	25,126,000		
20	Public Defender Agency	26,423,300		
21	Violent Crimes Compensation Board	3,178,200		3,178,200
22	Violent Crimes Compensation	3,178,200		
23	Board			
24	Alaska Public Offices Commission	949,300	949,300	
25	Alaska Public Offices	949,300		
26	Commission			
27	Motor Vehicles	17,303,000	16,754,700	548,300
28	Motor Vehicles	17,303,000		
29	* * * * *		* * * * *	
30	* * * * * Department of Commerce, Community and Economic Development * * * * *			
31	* * * * *		* * * * *	
32	At the discretion of the Office of Management and Budget, funding may be transferred			
33	between all appropriations in the Department.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Executive Administration	5,959,900	686,200	5,273,700
4	Commissioner's Office	980,600		
5	Administrative Services	4,979,300		
6	Banking and Securities	3,940,300	3,940,300	
7	Banking and Securities	3,940,300		
8	Community and Regional Affairs	10,324,800	5,511,300	4,813,500
9	Community and Regional	8,209,200		
10	Affairs			
11	Serve Alaska	2,115,600		
12	Revenue Sharing	14,128,200		14,128,200
13	Payment in Lieu of Taxes	10,428,200		
14	(PILT)			
15	National Forest Receipts	600,000		
16	Fisheries Taxes	3,100,000		
17	Corporations, Business and	14,320,300	13,955,200	365,100
18	Professional Licensing			
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2019, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
21	Corporations, Business and	14,320,300		
22	Professional Licensing			
23	Investments	5,308,000	5,308,000	
24	Investments	5,308,000		
25	Insurance Operations	7,734,800	7,178,400	556,400
26	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
27	and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and			
28	Economic Development, Division of Insurance, program receipts from license fees and			
29	service fees.			
30	Insurance Operations	7,734,800		
31	Alcohol and Marijuana Control Office	3,791,800	3,768,100	23,700
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2019, not to exceed the amount appropriated for the fiscal year ending on			

		Appropriation	General	Other
		Allocations	Items	Funds
June 30, 2020, of the Department of Commerce, Community and Economic Development,				
Alcohol and Marijuana Control Office, program receipts from the licensing and application				
fees related to the regulation of marijuana.				
Alcohol and Marijuana	3,791,800			
Control Office				
Alaska Gasline Development Corporation		10,135,600		10,135,600
Alaska Gasline Development	10,135,600			
Corporation				
Alaska Energy Authority		9,649,000	4,324,600	5,324,400
Alaska Energy Authority	980,700			
Owned Facilities				
Alaska Energy Authority	6,668,300			
Rural Energy Assistance				
Statewide Project	2,000,000			
Development, Alternative				
Energy and Efficiency				
Alaska Industrial Development and		15,589,000		15,589,000
Export Authority				
Alaska Industrial	15,252,000			
Development and Export				
Authority				
Alaska Industrial	337,000			
Development Corporation				
Facilities Maintenance				
Alaska Seafood Marketing Institute		20,360,300		20,360,300
The amount appropriated by this appropriation includes the unexpended and unobligated				
balance on June 30, 2019 of the statutory designated program receipts from the seafood				
marketing assessment (AS 16.51.120) and other statutory designated program receipts of the				
Alaska Seafood Marketing Institute.				
Alaska Seafood Marketing	20,360,300			
Institute				

	Appropriation	General	Other
	Allocations	Funds	Funds
Regulatory Commission of Alaska	9,161,600	9,021,700	139,900
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
Regulatory Commission of Alaska	9,161,600		
DCCED State Facilities Rent	1,359,400	599,200	760,200
DCCED State Facilities Rent	1,359,400		
	*****	*****	
	*****	*****	
	*****	*****	
At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.			
Facility-Capital Improvement Unit	1,536,600	1,110,300	426,300
Facility-Capital Improvement Unit	1,536,600		
Administration and Support	9,130,100	8,982,800	147,300
Office of the Commissioner	1,065,200		
Administrative Services	4,390,100		
Information Technology MIS	2,676,500		
Research and Records	708,400		
DOC State Facilities Rent	289,900		
Population Management	260,463,000	236,065,300	24,397,700
Pre-Trial Services	10,182,900		
Correctional Academy	1,419,200		
Facility Maintenance	12,306,000		
Institution Director's Office	2,687,400		
Classification and Furlough	1,127,200		
Out-of-State Contractual	18,087,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inmate Transportation	3,224,600		
4	Point of Arrest	628,700		
5	Anchorage Correctional	30,473,400		
6	Complex			
7	Anvil Mountain Correctional	6,154,500		
8	Center			
9	Combined Hiland Mountain	13,133,500		
10	Correctional Center			
11	Fairbanks Correctional	11,181,700		
12	Center			
13	Goose Creek Correctional	38,823,300		
14	Center			
15	Ketchikan Correctional	4,394,800		
16	Center			
17	Lemon Creek Correctional	10,114,100		
18	Center			
19	Matanuska-Susitna	6,142,000		
20	Correctional Center			
21	Palmer Correctional Center	348,900		
22	Spring Creek Correctional	23,587,500		
23	Center			
24	Wildwood Correctional	8,261,000		
25	Center			
26	Yukon-Kuskokwim	8,079,100		
27	Correctional Center			
28	Point MacKenzie	4,080,200		
29	Correctional Farm			
30	Probation and Parole	822,500		
31	Director's Office			
32	Statewide Probation and	17,421,000		
33	Parole			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Electronic Monitoring	3,223,800		
4	Regional and Community	7,000,000		
5	Jails			
6	Community Residential	15,812,400		
7	Centers			
8	Parole Board	1,745,800		
9	Health and Rehabilitation Services	49,661,000	31,551,100	18,109,900
10	Health and Rehabilitation	898,700		
11	Director's Office			
12	Physical Health Care	40,800,300		
13	Behavioral Health Care	1,749,400		
14	Substance Abuse Treatment	2,958,700		
15	Program			
16	Sex Offender Management	3,078,900		
17	Program			
18	Domestic Violence Program	175,000		
19	Offender Habilitation	1,556,900	1,400,600	156,300
20	Education Programs	950,900		
21	Vocational Education	606,000		
22	Programs			
23	Recidivism Reduction Grants	501,300	501,300	
24	Recidivism Reduction Grants	501,300		
25	24 Hour Institutional Utilities	11,224,200	11,224,200	
26	24 Hour Institutional	11,224,200		
27	Utilities			
28	Agency Unallocated Reduction	-30,590,000	-30,590,000	
29	Agency Unallocated	-30,590,000		
30	Reduction			
31	*****	*****		
32	***** Department of Education and Early Development *****			
33	*****	*****		

		Appropriation	General	Other
		Allocations	Items	Funds
3	At the discretion of the Office of Management and Budget, funding may be transferred			
4	between all appropriations in the Department.			
5	K-12 Aid to School Districts	46,991,000		46,991,000
6	Foundation Program	46,991,000		
7	K-12 Support	12,094,100	12,094,100	
8	Boarding Home Grants	7,453,200		
9	Youth in Detention	1,100,000		
10	Special Schools	3,540,900		
11	Education Support and Administrative	244,603,500	13,401,600	231,201,900
12	Services			
13	Executive Administration	848,300		
14	Administrative Services	1,777,800		
15	Information Services	1,011,700		
16	School Finance & Facilities	2,290,100		
17	Child Nutrition	76,949,500		
18	Student and School	158,252,700		
19	Achievement			
20	State System of Support	1,798,800		
21	Teacher Certification	917,800		
22	The amount allocated for Teacher Certification includes the unexpended and unobligated			
23	balance on June 30, 2019, of the Department of Education and Early Development receipts			
24	from teacher certification fees under AS 14.20.020(c).			
25	Early Learning Coordination	756,800		
26	Commissions and Boards	252,700	252,700	
27	Professional Teaching	252,700		
28	Practices Commission			
29	Mt. Edgecumbe Boarding School	12,559,000	4,688,400	7,870,600
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2019, of inter-agency receipts collected by Mount Edgecumbe High			
32	School, not to exceed \$638,300.			
33	Mt. Edgecumbe Boarding	11,366,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	School			
2	Mt. Edgecumbe Boarding	1,192,700		
3	School Facilities			
4	Maintenance			
5	State Facilities Rent	1,068,200	1,068,200	
6	EED State Facilities Rent	1,068,200		
7	Alaska State Libraries, Archives and	11,392,100	9,579,300	1,812,800
8	Museums			
9	Library Operations	7,336,700		
10	Archives	1,287,900		
11	Museum Operations	1,737,500		
12	Andrew P. Kashevaroff	1,030,000		
13	Facilities Maintenance			
14	Alaska Commission on Postsecondary	17,873,900	6,008,700	11,865,200
15	Education			
16	Program Administration &	17,873,900		
17	Operations			
18	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
19	Alaska Performance	11,750,000		
20	Scholarship Awards			
21	Alaska Student Loan Corporation	11,742,800		11,742,800
22	Loan Servicing	11,742,800		
23	* * * * *	* * * * *		
24	* * * * * Department of Environmental Conservation * * * * *			
25	* * * * *	* * * * *		
26	At the discretion of the Office of Management and Budget, funding may be transferred			
27	between all appropriations in the Department.			
28	Administration	10,001,600	4,533,800	5,467,800
29	Office of the Commissioner	1,004,600		
30	Administrative Services	5,718,400		
31	The amount allocated for Administrative Services includes the unexpended and unobligated			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.				
State Support Services	3,278,600			
DEC Buildings Maintenance and Operations		645,900	645,900	
DEC Buildings Maintenance and Operations	645,900			
Environmental Health		16,744,000	9,566,700	7,177,300
Environmental Health	16,744,000			
Air Quality		10,400,100	3,960,400	6,439,700
Air Quality	10,400,100			
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2019, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.				
Spill Prevention and Response		19,747,600	13,825,500	5,922,100
Spill Prevention and Response	19,747,600			
Water		19,056,900	7,108,000	11,948,900
Water Quality, Infrastructure Support & Financing	19,056,900			

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* * * * * **Department of Fish and Game** * * * * *

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At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Commercial Fisheries	69,452,800	51,455,600	17,997,200
4	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
5	balance on June 30, 2019, of the Department of Fish and Game receipts from commercial			
6	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
7	crew member licenses.			
8	Southeast Region Fisheries	13,040,900		
9	Management			
10	Central Region Fisheries	10,905,400		
11	Management			
12	AYK Region Fisheries	9,413,800		
13	Management			
14	Westward Region Fisheries	14,159,300		
15	Management			
16	Statewide Fisheries	18,807,700		
17	Management			
18	Commercial Fisheries Entry	3,125,700		
19	Commission			
20	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
21	and unobligated balance on June 30, 2019, of the Department of Fish and Game, Commercial			
22	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
23	Sport Fisheries	47,136,300	2,007,600	45,128,700
24	Sport Fisheries	41,289,800		
25	Sport Fish Hatcheries	5,846,500		
26	Wildlife Conservation	48,026,300	1,671,600	46,354,700
27	Wildlife Conservation	47,043,000		
28	Hunter Education Public	983,300		
29	Shooting Ranges			
30	Statewide Support Services	32,320,000	9,384,900	22,935,100
31	Commissioner's Office	1,300,100		
32	Administrative Services	11,407,300		
33	Boards of Fisheries and	1,177,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Game			
4	Advisory Committees	461,100		
5	Habitat	5,328,400		
6	State Subsistence Research	5,161,400		
7	EVOS Trustee Council	2,383,700		
8	State Facilities	5,100,800		
9	Maintenance			
10		* * * * *	* * * * *	
11		* * * * * Office of the Governor * * * * *		
12		* * * * *	* * * * *	
13	At the discretion of the Office of Management and Budget, funding may be transferred			
14	between all appropriations in the Governor's Office.			
15	Commissions/Special Offices	2,448,200	2,219,200	229,000
16	Human Rights Commission	2,448,200		
17	The amount allocated for Human Rights Commission includes the unexpended and			
18	unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights			
19	Commission federal receipts.			
20	Executive Operations	13,684,400	13,684,400	
21	Executive Office	11,625,200		
22	Governor's House	735,500		
23	Contingency Fund	250,000		
24	Lieutenant Governor	1,073,700		
25	Office of the Governor State	1,086,800	1,086,800	
26	Facilities Rent			
27	Governor's Office State	596,200		
28	Facilities Rent			
29	Governor's Office Leasing	490,600		
30	Office of Management and Budget	5,733,800	2,455,800	3,278,000
31	Office of Management and	5,733,800		
32	Budget			
33	Elections	4,161,100	3,454,400	706,700

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Elections	4,161,100		
4		* * * * *	* * * * *	
5		* * * * * Department of Health and Social Services * * * * *		
6		* * * * *	* * * * *	
7	At the discretion of the Office of Management and Budget, funding may be transferred			
8	between all appropriations in the Department.			
9	Alaska Pioneer Homes		79,104,000	48,312,700
10	Alaska Pioneer Homes	15,000,000		30,791,300
11	Payment Assistance			
12	Alaska Pioneer Homes	1,405,100		
13	Management			
14	Pioneer Homes	62,698,900		
15	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
16	on June 30, 2019, of the Department of Health and Social Services, Pioneer Homes care and			
17	support receipts under AS 47.55.030.			
18	Alaska Psychiatric Institute		27,056,600	714,500
19	Alaska Psychiatric	27,056,600		26,342,100
20	Institute			
21	Behavioral Health		30,265,800	6,058,900
22	Behavioral Health Treatment	13,119,600		24,206,900
23	and Recovery Grants			
24	Alcohol Safety Action	3,783,100		
25	Program (ASAP)			
26	Behavioral Health	8,830,300		
27	Administration			
28	Behavioral Health	3,255,000		
29	Prevention and Early			
30	Intervention Grants			
31	Alaska Mental Health Board	65,600		
32	and Advisory Board on			
33	Alcohol and Drug Abuse			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Residential Child Care	1,212,200		
4	Children's Services	165,271,800	94,142,700	71,129,100
5	Children's Services	11,729,600		
6	Management			
7	Children's Services	1,776,200		
8	Training			
9	Front Line Social Workers	66,800,500		
10	Family Preservation	16,599,100		
11	Foster Care Base Rate	20,151,400		
12	Foster Care Augmented Rate	906,100		
13	Foster Care Special Need	10,263,400		
14	Subsidized Adoptions &	37,045,500		
15	Guardianship			
16	Health Care Services	21,325,700	10,177,600	11,148,100
17	Catastrophic and Chronic	153,900		
18	Illness Assistance (AS			
19	47.08)			
20	Health Facilities Licensing	2,120,700		
21	and Certification			
22	Residential Licensing	4,459,200		
23	Medical Assistance	11,907,200		
24	Administration			
25	Rate Review	2,684,700		
26	Juvenile Justice	55,579,700	52,831,800	2,747,900
27	McLaughlin Youth Center	17,222,300		
28	Mat-Su Youth Facility	2,409,000		
29	Kenai Peninsula Youth	2,137,500		
30	Facility			
31	Fairbanks Youth Facility	4,728,400		
32	Bethel Youth Facility	4,942,500		
33	Nome Youth Facility	684,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Johnson Youth Center	4,311,500		
4	Probation Services	15,929,400		
5	Delinquency Prevention	1,315,000		
6	Youth Courts	531,100		
7	Juvenile Justice Health	1,368,600		
8	Care			
9	Public Assistance	224,709,600	77,634,500	147,075,100
10	Alaska Temporary Assistance	23,745,200		
11	Program			
12	Adult Public Assistance	47,386,900		
13	Child Care Benefits	41,463,200		
14	General Relief Assistance	605,400		
15	Energy Assistance Program	9,261,500		
16	Public Assistance	8,271,400		
17	Administration			
18	Public Assistance Field	51,575,400		
19	Services			
20	Fraud Investigation	2,018,600		
21	Quality Control	2,703,600		
22	Work Services	10,572,900		
23	Women, Infants and Children	27,105,500		
24	Public Health	109,372,000	54,531,800	54,840,200
25	Nursing	26,297,200		
26	Women, Children and Family	13,307,100		
27	Health			
28	Public Health	7,972,600		
29	Administrative Services			
30	Emergency Programs	10,082,900		
31	Chronic Disease Prevention	16,837,200		
32	and Health Promotion			
33	Epidemiology	16,468,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bureau of Vital Statistics	4,732,100		
4	Emergency Medical Services	3,343,700		
5	Grants			
6	State Medical Examiner	3,241,600		
7	Public Health Laboratories	7,089,000		
8	Senior and Disabilities Services	48,182,600	24,525,500	23,657,100
9	Senior and Disabilities	17,950,500		
10	Community Based Grants			
11	Early Intervention/Infant	2,216,900		
12	Learning Programs			
13	Senior and Disabilities	20,036,100		
14	Services Administration			
15	General Relief/Temporary	6,401,100		
16	Assisted Living			
17	Commission on Aging	214,000		
18	Governor's Council on	1,364,000		
19	Disabilities and Special			
20	Education			
21	Departmental Support Services	42,076,700	15,228,900	26,847,800
22	Public Affairs	1,705,700		
23	Quality Assurance and Audit	972,100		
24	Commissioner's Office	4,096,300		
25	Administrative Support	13,139,600		
26	Services			
27	Facilities Management	936,800		
28	Information Technology	16,876,200		
29	Services			
30	HSS State Facilities Rent	4,350,000		
31	Medicaid Services	1,466,323,600	330,745,400	1,135,578,200
32	Medicaid Services	1,466,323,600		
33				
	* * * * *		* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * * Department of Labor and Workforce Development * * * * *		
	* * * * *	* * * * *	
At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.			
Commissioner and Administrative Services	18,280,800	5,495,700	12,785,100
Commissioner's Office	989,700		
Workforce Investment Board	467,200		
Alaska Labor Relations Agency	537,200		
Management Services	3,840,600		
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Leasing	2,687,500		
Data Processing	5,567,300		
Labor Market Information	4,191,300		
Workers' Compensation	11,065,200	11,065,200	
Workers' Compensation	5,635,600		
Workers' Compensation	421,600		
Appeals Commission			
Workers' Compensation	774,900		
Benefits Guaranty Fund			
Second Injury Fund	2,848,100		
Fishermen's Fund	1,385,000		
Labor Standards and Safety	10,911,800	7,166,500	3,745,300
Wage and Hour	2,389,800		
Administration			
Mechanical Inspection	2,845,500		
Occupational Safety and	5,491,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Health			
4	Alaska Safety Advisory	185,000		
5	Council			
6	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
7	unobligated balance on June 30, 2019, of the Department of Labor and Workforce			
8	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
9	Employment and Training Services	68,232,700	17,803,200	50,429,500
10	Employment and Training	1,377,200		
11	Services Administration			
12	The amount allocated for Employment and Training Services Administration includes the			
13	unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years			
14	collected under the Department of Labor and Workforce Development's federal indirect cost			
15	plan for expenditures incurred by the Department of Labor and Workforce Development.			
16	Workforce Services	17,474,700		
17	Workforce Development	26,498,200		
18	Unemployment Insurance	22,882,600		
19	Vocational Rehabilitation	24,986,300	4,826,300	20,160,000
20	Vocational Rehabilitation	1,239,700		
21	Administration			
22	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
23	and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected			
24	under the Department of Labor and Workforce Development's federal indirect cost plan for			
25	expenditures incurred by the Department of Labor and Workforce Development.			
26	Client Services	16,713,100		
27	Disability Determination	5,791,500		
28	Special Projects	1,242,000		
29	Alaska Vocational Technical Center	14,735,300	10,082,000	4,653,300
30	Alaska Vocational Technical	12,580,000		
31	Center			
32	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
33	and unobligated balance on June 30, 2019, of contributions received by the Alaska Vocational			

	Appropriation	General	Other
	Allocations	Items	Funds
Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
AVTEC Facilities	2,155,300		
Maintenance			
	* * * * *	* * * * *	
	* * * * * Department of Law * * * * *		
	* * * * *	* * * * *	
At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.			
Criminal Division	32,949,100	28,580,800	4,368,300
First Judicial District	2,049,200		
Second Judicial District	1,579,000		
Third Judicial District:	7,770,500		
Anchorage			
Third Judicial District:	5,409,200		
Outside Anchorage			
Fourth Judicial District	6,672,100		
Criminal Justice Litigation	2,347,700		
Criminal Appeals/Special	7,121,400		
Litigation			
Civil Division	48,680,800	21,476,500	27,204,300
Deputy Attorney General's	285,400		
Office			
Child Protection	7,394,600		
Commercial and Fair	5,868,400		
Business			
The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2019, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.			
Environmental Law	1,730,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Human Services	3,090,300		
4	Labor and State Affairs	4,910,300		
5	Legislation/Regulations	1,531,900		
6	Natural Resources	8,508,200		
7	Opinions, Appeals and	2,591,900		
8	Ethics			
9	Regulatory Affairs Public	2,810,800		
10	Advocacy			
11	Special Litigation	1,208,900		
12	Information and Project	1,984,200		
13	Support			
14	Torts & Workers'	4,148,200		
15	Compensation			
16	Transportation Section	2,617,300		
17	Administration and Support		4,426,800	2,512,800
18	Office of the Attorney	504,500		1,914,000
19	General			
20	Administrative Services	3,076,000		
21	Department of Law State	846,300		
22	Facilities Rent			
23		* * * * *	* * * * *	
24	* * * * * Department of Military and Veterans' Affairs * * * * *			
25		* * * * *	* * * * *	
26	At the discretion of the Office of Management and Budget, funding may be transferred			
27	between all appropriations in the Department.			
28	Military and Veterans' Affairs		47,489,600	16,058,200
29	Office of the Commissioner	6,653,000		31,431,400
30	Homeland Security and	10,346,800		
31	Emergency Management			
32	Army Guard Facilities	11,680,300		
33	Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Air Guard Facilities	6,945,200		
4	Maintenance			
5	Alaska Military Youth	9,491,800		
6	Academy			
7	Veterans' Services	2,047,500		
8	State Active Duty	325,000		
9	Alaska Aerospace Corporation	10,973,300		10,973,300
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2019, of the federal and corporate receipts of the Department of Military			
12	and Veterans Affairs, Alaska Aerospace Corporation.			
13	Alaska Aerospace	4,228,100		
14	Corporation			
15	Alaska Aerospace	6,745,200		
16	Corporation Facilities			
17	Maintenance			
18		* * * * *	* * * * *	
19		* * * * *	Department of Natural Resources	* * * * *
20		* * * * *	* * * * *	
21	At the discretion of the Office of Management and Budget, funding may be transferred			
22	between all appropriations in the Department.			
23	Administration & Support Services	23,137,600	15,296,000	7,841,600
24	Commissioner's Office	1,502,700		
25	Office of Project	6,072,300		
26	Management & Permitting			
27	Administrative Services	3,615,000		
28	The amount allocated for Administrative Services includes the unexpended and unobligated			
29	balance on June 30, 2019, of receipts from all prior fiscal years collected under the			
30	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
31	Department of Natural Resources.			
32	Information Resource	3,781,000		
33	Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Interdepartmental	1,331,800		
4	Chargebacks			
5	Facilities	2,592,900		
6	Recorder's Office/Uniform	3,439,900		
7	Commercial Code			
8	EVOS Trustee Council	163,500		
9	Projects			
10	Public Information Center	638,500		
11	Oil & Gas		8,908,100	11,782,100
12	Oil & Gas	20,690,200		
13	Fire Suppression, Land & Water		61,133,900	20,320,900
14	Resources			
15	Mining, Land & Water	26,865,300		
16	Forest Management &	7,735,400		
17	Development			
18	The amount allocated for Forest Management and Development includes the unexpended and			
19	unobligated balance on June 30, 2019, of the timber receipts account (AS 38.05.110).			
20	Geological & Geophysical	8,878,600		
21	Surveys			
22	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
23	unobligated balance on June 30, 2019, of the receipts collected under 41.08.045.			
24	Fire Suppression	19,374,100		
25	Preparedness			
26	Fire Suppression Activity	18,601,400		
27	Agriculture		1,523,900	256,900
28	Agricultural Development	71,700		
29	North Latitude Plant	1,709,100		
30	Material Center			
31	Parks & Outdoor Recreation		9,626,000	5,857,100
32	Parks Management & Access	13,074,700		
33	The amount allocated for Parks Management and Access includes the unexpended and			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	unobligated balance on June 30, 2019, of the receipts collected under AS 41.21.026.		
4	Office of History and	2,408,400	
5	Archaeology		
6	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
7	general fund program receipt authorization from the unexpended and unobligated balance on		
8	June 30, 2019, of the receipts collected under AS 41.35.380.		
9	* * * * *	* * * * *	
10	* * * * * Department of Public Safety * * * * *		
11	* * * * *	* * * * *	
12	At the discretion of the Office of Management and Budget, funding may be transferred		
13	between all appropriations in the Department.		
14	Fire and Life Safety	5,244,800	4,210,100
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
17	and AS 18.70.360.		
18	Fire and Life Safety	4,873,900	
19	Alaska Fire Standards	370,900	
20	Council		
21	Alaska State Troopers	134,353,700	120,890,700
22	Special Projects	7,478,100	
23	Alaska Bureau of Highway	3,147,500	
24	Patrol		
25	Alaska Bureau of Judicial	4,541,100	
26	Services		
27	Prisoner Transportation	1,954,200	
28	Search and Rescue	575,500	
29	Rural Trooper Housing	2,846,000	
30	Statewide Drug and Alcohol	10,464,900	
31	Enforcement Unit		
32	Alaska State Trooper	72,781,000	
33	Detachments		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Bureau of	3,425,200		
4	Investigation			
5	Alaska Wildlife Troopers	20,526,700		
6	Alaska Wildlife Troopers	4,161,400		
7	Aircraft Section			
8	Alaska Wildlife Troopers	2,452,100		
9	Marine Enforcement			
10	Village Public Safety Officer Program	10,977,400	10,977,400	
11	Village Public Safety	10,977,400		
12	Officer Program			
13	Alaska Police Standards Council	1,288,400	1,288,400	
14	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
15	and unobligated balance on June 30, 2019, of the receipts collected under AS 12.25.195(c),			
16	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
17	18.65.220(7).			
18	Alaska Police Standards	1,288,400		
19	Council			
20	Council on Domestic Violence and	23,760,200	10,649,600	13,110,600
21	Sexual Assault			
22	Council on Domestic	23,760,200		
23	Violence and Sexual Assault			
24	Statewide Support	26,631,500	16,876,100	9,755,400
25	Commissioner's Office	2,071,900		
26	Training Academy	3,083,600		
27	The amount allocated for the Training Academy includes the unexpended and unobligated			
28	balance on June 30, 2019, of the receipts collected under AS 44.41.020(a).			
29	Administrative Services	3,488,500		
30	Information Systems	2,890,000		
31	Criminal Justice	8,084,500		
32	Information Systems Program			
33	The amount allocated for the Criminal Justice Information Systems Program includes the			

	Appropriation	General	Other
	Allocations	Items	Funds
unexpended and unobligated balance on June 30, 2019 of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	5,892,700		
Facility Maintenance	1,005,900		
DPS State Facilities Rent	114,400		
	* * * * *	* * * * *	
* * * * * Department of Revenue * * * * *			
	* * * * *	* * * * *	
At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.			
Taxation and Treasury	152,900,200	17,063,200	135,837,000
Tax Division	13,723,200		
Treasury Division	10,164,200		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	523,800		
Alaska Retirement	9,939,200		
Management Board			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	110,000,000		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
5	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
6	Retirement System 1045.			
7	Permanent Fund Dividend	8,549,800		
8	Division			
9	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
10	unobligated balance on June 30, 2019, of the receipts collected by the Department of Revenue			
11	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
12	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
13	provided under AS 43.23.062(m).			
14	Child Support Services	25,412,900	7,749,300	17,663,600
15	Child Support Services	25,412,900		
16	Division			
17	Administration and Support	5,218,800	1,809,000	3,409,800
18	Commissioner's Office	2,039,400		
19	Administrative Services	2,763,500		
20	Criminal Investigations	415,900		
21	Unit			
22	Alaska Mental Health Trust Authority	430,800		430,800
23	Mental Health Trust	30,000		
24	Operations			
25	Long Term Care Ombudsman	400,800		
26	Office			
27	Alaska Municipal Bond Bank Authority	1,006,600		1,006,600
28	AMBBA Operations	1,006,600		
29	Alaska Housing Finance Corporation	98,972,400		98,972,400
30	AHFC Operations	98,493,200		
31	Alaska Corporation for	479,200		
32	Affordable Housing			
33	Alaska Permanent Fund Corporation	437,800,400		437,800,400

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	APFC Operations	17,800,400		
4	APFC Investment Management	420,000,000		
5	Fees			
6		* * * * *	* * * * *	
7	* * * * * Department of Transportation and Public Facilities * * * * *			
8		* * * * *	* * * * *	
9	At the discretion of the Office of Management and Budget, funding may be transferred			
10	between all appropriations in the Department.			
11	Administration and Support	53,040,300	11,687,700	41,352,600
12	Commissioner's Office	1,555,700		
13	Contracting and Appeals	342,700		
14	Equal Employment and Civil	1,156,400		
15	Rights			
16	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
17	unobligated balance on June 30, 2019, of the statutory designated program receipts collected			
18	for the Alaska Construction Career Day events.			
19	Internal Review	803,900		
20	Statewide Administrative	7,281,700		
21	Services			
22	The amount allocated for Statewide Administrative Services includes the unexpended and			
23	unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under			
24	the Department of Transportation and Public Facilities federal indirect cost plan for			
25	expenditures incurred by the Department of Transportation and Public Facilities.			
26	Information Systems and	9,902,600		
27	Services			
28	Leased Facilities	2,937,500		
29	Human Resources	2,206,400		
30	Statewide Procurement	1,566,700		
31	Central Region Support	1,242,000		
32	Services			
33	Northern Region Support	1,718,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services			
4	Southcoast Region Support	2,853,300		
5	Services			
6	Statewide Aviation	4,373,900		
7	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
8	balance on June 30, 2019, of the rental receipts and user fees collected from tenants of land			
9	and buildings at Department of Transportation and Public Facilities rural airports under AS			
10	02.15.090(a).			
11	Program Development and	8,438,700		
12	Statewide Planning			
13	Measurement Standards &	6,660,000		
14	Commercial Vehicle			
15	Enforcement			
16	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
17	includes the unexpended and unobligated balance on June 30, 2019, of the Unified Carrier			
18	Registration Program receipts collected by the Department of Transportation and Public			
19	Facilities.			
20	Design, Engineering and Construction	108,997,400	1,607,100	107,390,300
21	Statewide Design and	12,340,200		
22	Engineering Services			
23	The amount allocated for Statewide Design and Engineering Services includes the			
24	unexpended and unobligated balance on June 30, 2019, of EPA Consent Decree fine receipts			
25	collected by the Department of Transportation and Public Facilities.			
26	Central Design and	22,957,400		
27	Engineering Services			
28	The amount allocated for Central Design and Engineering Services includes the unexpended			
29	and unobligated balance on June 30, 2019, of the general fund program receipts collected by			
30	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
31	way.			
32	Northern Design and	17,162,400		
33	Engineering Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Southcoast Design and Engineering Services	10,985,700		
The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Central Region Construction and CIP Support	21,216,300		
Northern Region Construction and CIP Support	17,083,300		
Southcoast Region Construction	7,252,100		
State Equipment Fleet	34,174,600		34,174,600
State Equipment Fleet	34,174,600		
Highways, Aviation and Facilities	203,806,600	127,018,700	76,787,900
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2020.			
Facilities Services	46,468,200		
The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected by the Division for the maintenance and operations of facilities.			
Central Region Facilities	8,337,200		
Northern Region Facilities	10,914,400		
Southcoast Region Facilities	3,320,500		
Traffic Signal Management	1,770,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Highways and	40,868,700		
4	Aviation			
5	Northern Region Highways	62,903,700		
6	and Aviation			
7	Southcoast Region Highways	23,170,600		
8	and Aviation			
9	Whittier Access and Tunnel	6,052,900		
10	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
11	unobligated balance on June 30, 2019, of the Whittier Tunnel toll receipts collected by the			
12	Department of Transportation and Public Facilities under AS 19.05.040(11).			
13	International Airports	88,767,900		88,767,900
14	International Airport	2,233,800		
15	Systems Office			
16	Anchorage Airport	7,089,500		
17	Administration			
18	Anchorage Airport	24,002,200		
19	Facilities			
20	Anchorage Airport Field and	19,614,800		
21	Equipment Maintenance			
22	Anchorage Airport	6,831,900		
23	Operations			
24	Anchorage Airport Safety	11,451,900		
25	Fairbanks Airport	2,101,200		
26	Administration			
27	Fairbanks Airport	4,525,400		
28	Facilities			
29	Fairbanks Airport Field and	4,498,100		
30	Equipment Maintenance			
31	Fairbanks Airport	1,193,400		
32	Operations			
33	Fairbanks Airport Safety	5,225,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Marine Highway System	44,339,700	42,446,000	1,893,700
4	Marine Vessel Operations	33,235,500		
5	Marine Vessel Fuel	4,013,100		
6	Marine Engineering	1,679,100		
7	Overhaul	400,000		
8	Reservations and Marketing	631,600		
9	Marine Shore Operations	2,052,700		
10	Vessel Operations	2,327,700		
11	Management			
12		* * * * *	* * * * *	
13		* * * * * University of Alaska * * * * *		
14		* * * * *	* * * * *	
15	University of Alaska	766,374,700	562,727,200	203,647,500
16	Budget Reductions/Additions	1,000		
17	- Systemwide			
18	Statewide Services	34,302,200		
19	Office of Information	17,065,100		
20	Technology			
21	Anchorage Campus	251,886,100		
22	Small Business Development	3,684,600		
23	Center			
24	Fairbanks Campus	267,660,400		
25	Fairbanks Organized	143,289,600		
26	Research			
27	Juneau Campus	42,872,600		
28	University of Alaska	3,987,700		
29	Foundation			
30	Education Trust of Alaska	1,625,400		
31	University of Alaska Community	132,538,700	115,042,300	17,496,400
32	Campuses			
33	Budget Reductions/Additions	20,410,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	UAA Community & Technical	11,672,400		
4	College			
5	Kenai Peninsula College	16,301,600		
6	Kodiak College	5,600,000		
7	Matanuska-Susitna College	13,315,400		
8	Prince William Sound	6,277,100		
9	College			
10	Bristol Bay Campus	4,052,600		
11	Chukchi Campus	2,185,400		
12	Interior Alaska Campus	5,259,000		
13	Kuskokwim Campus	6,042,800		
14	Northwest Campus	4,930,700		
15	College of Rural and	9,211,200		
16	Community Development			
17	UAF Community and Technical	13,205,400		
18	College			
19	UAS School of Career	1,109,900		
20	Education			
21	Ketchikan Campus	5,401,100		
22	Sitka Campus	7,563,500		
23		*****	*****	
24		***** Executive Branch-wide Appropriations *****		
25		*****	*****	
26	Salary and Benefits Adjustments	44,554,900	26,782,200	17,772,700
27	The amount appropriated by this appropriation may be distributed across the executive branch			
28	to appropriations with employees in the listed bargaining unit.			
29	Alaska State Employees	29,633,900		
30	Association			
31	Teachers Education	75,900		
32	Association of Mt.			
33	Edgecumbe			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Confidential Employees	1,157,900		
4	Association			
5	Public Safety Employee	9,006,300		
6	Association			
7	Public Employees Local 71	3,048,900		
8	Alaska Public Employee	1,632,000		
9	Association			
10		* * * * *		
11		* * * * * Judiciary * * * * *		
12		* * * * *		
13	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
14	Alaska Court System	104,950,200	102,608,900	2,341,300
15	Appellate Courts	7,203,900		
16	Trial Courts	87,034,000		
17	Administration and Support	10,712,300		
18	Therapeutic Courts	2,550,700	1,929,700	621,000
19	Therapeutic Courts	2,550,700		
20	Commission on Judicial Conduct	441,500	441,500	
21	Commission on Judicial	441,500		
22	Conduct			
23	Judicial Council	1,310,800	1,310,800	
24	Judicial Council	1,310,800		
25		* * * * *		
26		* * * * * Legislature * * * * *		
27		* * * * *		
28	Budget requests from agencies of the Legislative Branch are transmitted as requested.			
29	Budget and Audit Committee	15,696,300	14,696,300	1,000,000
30	Legislative Audit	5,931,100		
31	Legislative Finance	7,855,500		
32	Committee Expenses	1,909,700		
33	Legislative Council	22,047,400	21,196,200	851,200

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	12,674,600		
4	Council and Subcommittees	682,000		
5	Legal and Research Services	4,566,900		
6	Select Committee on Ethics	253,500		
7	Office of Victims Rights	971,600		
8	Ombudsman	1,319,000		
9	Legislature State	1,579,800		
10	Facilities Rent			
11	Legislative Operating Budget	29,247,000	29,214,400	32,600
12	Legislators' Salaries and	8,434,900		
13	Allowances			
14	Legislative Operating	11,126,300		
15	Budget			
16	Session Expenses	9,685,800		
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,774,100
1004	Unrestricted General Fund Receipts	65,676,300
1005	General Fund/Program Receipts	25,596,700
1007	Interagency Receipts	122,795,900
1017	Group Health and Life Benefits Fund	41,117,000
1023	FICA Administration Fund Account	129,000
1029	Public Employees Retirement Trust Fund	8,833,600
1033	Surplus Federal Property Revolving Fund	331,200
1034	Teachers Retirement Trust Fund	3,406,900
1042	Judicial Retirement System	81,300
1045	National Guard & Naval Militia Retirement System	268,400
1061	Capital Improvement Project Receipts	744,200
1081	Information Services Fund	74,169,900
1147	Public Building Fund	15,414,400
1162	Alaska Oil & Gas Conservation Commission Receipts	7,346,200
1216	Boat Registration Fees	50,000
1220	Crime Victim Compensation Fund	2,178,200
***	Total Agency Funding ***	371,913,300

Department of Commerce, Community and Economic Development

1002	Federal Receipts	21,138,300
1003	General Fund Match	998,900
1004	Unrestricted General Fund Receipts	6,740,000
1005	General Fund/Program Receipts	9,345,500
1007	Interagency Receipts	16,325,400
1036	Commercial Fishing Loan Fund	4,339,700
1040	Real Estate Recovery Fund	291,300
1061	Capital Improvement Project Receipts	4,018,200

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	614,800
3	1074	Bulk Fuel Revolving Loan Fund	55,900
4	1102	Alaska Industrial Development & Export Authority Receipts	8,660,600
5	1107	Alaska Energy Authority Corporate Receipts	980,700
6	1108	Statutory Designated Program Receipts	16,211,200
7	1141	Regulatory Commission of Alaska Receipts	9,021,700
8	1156	Receipt Supported Services	19,315,200
9	1164	Rural Development Initiative Fund	58,600
10	1170	Small Business Economic Development Revolving Loan Fund	55,500
11	1202	Anatomical Gift Awareness Fund	80,000
12	1209	Alaska Capstone Avionics Revolving Loan Fund	135,200
13	1210	Renewable Energy Grant Fund	2,000,000
14	1216	Boat Registration Fees	196,900
15	1223	Commercial Charter Fisheries RLF	19,400
16	1224	Mariculture RLF	19,400
17	1227	Alaska Microloan RLF	9,500
18	1235	Alaska Liquefied Natural Gas Project Fund	10,135,600
19	*** Total Agency Funding ***		131,763,000
20	Department of Corrections		
21	1002	Federal Receipts	11,587,000
22	1004	Unrestricted General Fund Receipts	253,703,600
23	1005	General Fund/Program Receipts	6,542,000
24	1007	Interagency Receipts	13,432,000
25	1061	Capital Improvement Project Receipts	426,300
26	1171	Restorative Justice Account	17,792,200
27	*** Total Agency Funding ***		303,483,100
28	Department of Education and Early Development		
29	1002	Federal Receipts	229,015,600
30	1003	General Fund Match	338,900
31	1004	Unrestricted General Fund Receipts	56,156,200

1	1005	General Fund/Program Receipts	1,848,400
2	1007	Interagency Receipts	22,879,400
3	1014	Donated Commodity/Handling Fee Account	385,500
4	1043	Federal Impact Aid for K-12 Schools	20,791,000
5	1066	Public School Trust Fund	26,200,000
6	1106	Alaska Student Loan Corporation Receipts	11,742,800
7	1108	Statutory Designated Program Receipts	470,000
8	1151	Technical Vocational Education Program Receipts	499,500
9	*** Total Agency Funding ***		370,327,300
10	Department of Environmental Conservation		
11	1002	Federal Receipts	23,329,900
12	1003	General Fund Match	4,579,600
13	1004	Unrestricted General Fund Receipts	10,430,800
14	1005	General Fund/Program Receipts	8,716,600
15	1007	Interagency Receipts	1,475,400
16	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
17	1052	Oil/Hazardous Release Prevention & Response Fund	15,913,300
18	1061	Capital Improvement Project Receipts	3,459,700
19	1093	Clean Air Protection Fund	4,489,600
20	1108	Statutory Designated Program Receipts	63,300
21	1166	Commercial Passenger Vessel Environmental Compliance Fund	2,315,500
22	1230	Alaska Clean Water Administrative Fund	1,260,500
23	1231	Alaska Drinking Water Administrative Fund	462,400
24	1236	Alaska Liquefied Natural Gas Project Fund I/A	92,600
25	*** Total Agency Funding ***		76,596,100
26	Department of Fish and Game		
27	1002	Federal Receipts	67,115,400
28	1003	General Fund Match	1,042,800
29	1004	Unrestricted General Fund Receipts	49,338,000
30	1005	General Fund/Program Receipts	2,532,400
31	1007	Interagency Receipts	17,251,900

1	1018	Exxon Valdez Oil Spill Trust--Civil	2,481,200
2	1024	Fish and Game Fund	31,341,500
3	1055	Inter-Agency/Oil & Hazardous Waste	108,300
4	1061	Capital Improvement Project Receipts	5,491,500
5	1108	Statutory Designated Program Receipts	8,625,900
6	1109	Test Fisheries Receipts	3,390,700
7	1201	Commercial Fisheries Entry Commission Receipts	8,215,800
8	***	Total Agency Funding ***	196,935,400
9	Office of the Governor		
10	1002	Federal Receipts	229,000
11	1004	Unrestricted General Fund Receipts	22,793,800
12	1007	Interagency Receipts	3,278,000
13	1185	Election Fund	706,700
14	1200	Vehicle Rental Tax Receipts	106,800
15	***	Total Agency Funding ***	27,114,300
16	Department of Health and Social Services		
17	1002	Federal Receipts	1,438,981,000
18	1003	General Fund Match	470,861,600
19	1004	Unrestricted General Fund Receipts	186,095,400
20	1005	General Fund/Program Receipts	48,670,900
21	1007	Interagency Receipts	89,683,900
22	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
23	1061	Capital Improvement Project Receipts	3,411,500
24	1108	Statutory Designated Program Receipts	21,370,400
25	1168	Tobacco Use Education and Cessation Fund	9,056,600
26	1171	Restorative Justice Account	215,000
27	1188	Federal Unrestricted Receipts	700,000
28	1247	Medicaid Monetary Recoveries	219,800
29	***	Total Agency Funding ***	2,269,268,100
30	Department of Labor and Workforce Development		
31	1002	Federal Receipts	74,890,600

1	1003	General Fund Match	6,853,500
2	1004	Unrestricted General Fund Receipts	13,549,200
3	1005	General Fund/Program Receipts	3,599,400
4	1007	Interagency Receipts	15,518,400
5	1031	Second Injury Fund Reserve Account	2,848,100
6	1032	Fishermen's Fund	1,385,000
7	1049	Training and Building Fund	765,200
8	1054	Employment Assistance and Training Program Account	8,456,100
9	1061	Capital Improvement Project Receipts	98,000
10	1108	Statutory Designated Program Receipts	1,142,000
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1151	Technical Vocational Education Program Receipts	6,875,800
13	1157	Workers Safety and Compensation Administration Account	9,103,900
14	1172	Building Safety Account	2,029,600
15	1203	Workers Compensation Benefits Guarantee Fund	774,900
16	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
17	*** Total Agency Funding ***		148,212,100
18	Department of Law		
19	1002	Federal Receipts	1,494,000
20	1003	General Fund Match	508,800
21	1004	Unrestricted General Fund Receipts	49,183,600
22	1005	General Fund/Program Receipts	193,700
23	1007	Interagency Receipts	27,498,600
24	1055	Inter-Agency/Oil & Hazardous Waste	456,300
25	1061	Capital Improvement Project Receipts	505,800
26	1105	Permanent Fund Corporation Gross Receipts	2,615,400
27	1108	Statutory Designated Program Receipts	916,500
28	1141	Regulatory Commission of Alaska Receipts	2,356,400
29	1162	Alaska Oil & Gas Conservation Commission Receipts	224,800
30	1168	Tobacco Use Education and Cessation Fund	102,800
31	*** Total Agency Funding ***		86,056,700

1	Department of Military and Veterans' Affairs	
2	1002 Federal Receipts	31,294,300
3	1003 General Fund Match	7,912,800
4	1004 Unrestricted General Fund Receipts	8,117,000
5	1005 General Fund/Program Receipts	28,400
6	1007 Interagency Receipts	5,741,300
7	1061 Capital Improvement Project Receipts	1,650,300
8	1101 Alaska Aerospace Corporation Fund	2,883,800
9	1108 Statutory Designated Program Receipts	835,000
10	*** Total Agency Funding ***	58,462,900
11	Department of Natural Resources	
12	1002 Federal Receipts	14,810,800
13	1003 General Fund Match	750,900
14	1004 Unrestricted General Fund Receipts	64,872,700
15	1005 General Fund/Program Receipts	22,366,800
16	1007 Interagency Receipts	6,390,300
17	1018 Exxon Valdez Oil Spill Trust--Civil	163,500
18	1055 Inter-Agency/Oil & Hazardous Waste	47,400
19	1061 Capital Improvement Project Receipts	5,217,600
20	1105 Permanent Fund Corporation Gross Receipts	6,044,800
21	1108 Statutory Designated Program Receipts	12,866,300
22	1153 State Land Disposal Income Fund	5,617,500
23	1154 Shore Fisheries Development Lease Program	352,500
24	1155 Timber Sale Receipts	993,800
25	1200 Vehicle Rental Tax Receipts	1,233,700
26	1216 Boat Registration Fees	300,000
27	1236 Alaska Liquefied Natural Gas Project Fund I/A	517,900
28	*** Total Agency Funding ***	142,546,500
29	Department of Public Safety	
30	1002 Federal Receipts	25,636,100
31	1003 General Fund Match	693,300

1	1004	Unrestricted General Fund Receipts	157,752,900
2	1005	General Fund/Program Receipts	6,446,100
3	1007	Interagency Receipts	8,951,500
4	1061	Capital Improvement Project Receipts	2,357,200
5	1108	Statutory Designated Program Receipts	203,900
6	1171	Restorative Justice Account	215,000
7	*** Total Agency Funding ***		202,256,000
8	Department of Revenue		
9	1002	Federal Receipts	76,140,700
10	1003	General Fund Match	7,225,800
11	1004	Unrestricted General Fund Receipts	17,658,100
12	1005	General Fund/Program Receipts	1,737,600
13	1007	Interagency Receipts	9,783,400
14	1016	CSSD Federal Incentive Payments	1,796,100
15	1017	Group Health and Life Benefits Fund	52,010,100
16	1027	International Airports Revenue Fund	38,500
17	1029	Public Employees Retirement Trust Fund	42,170,300
18	1034	Teachers Retirement Trust Fund	24,888,500
19	1042	Judicial Retirement System	793,000
20	1045	National Guard & Naval Militia Retirement System	241,100
21	1050	Permanent Fund Dividend Fund	8,142,000
22	1061	Capital Improvement Project Receipts	3,178,200
23	1066	Public School Trust Fund	274,300
24	1103	Alaska Housing Finance Corporation Receipts	35,382,800
25	1104	Alaska Municipal Bond Bank Receipts	901,600
26	1105	Permanent Fund Corporation Gross Receipts	437,894,900
27	1108	Statutory Designated Program Receipts	105,000
28	1133	CSSD Administrative Cost Reimbursement	1,380,100
29	*** Total Agency Funding ***		721,742,100
30	Department of Transportation and Public Facilities		
31	1002	Federal Receipts	1,610,000

1	1004	Unrestricted General Fund Receipts	122,788,000
2	1005	General Fund/Program Receipts	4,830,800
3	1007	Interagency Receipts	43,704,600
4	1026	Highways Equipment Working Capital Fund	35,148,800
5	1027	International Airports Revenue Fund	92,152,200
6	1061	Capital Improvement Project Receipts	163,637,100
7	1076	Alaska Marine Highway System Fund	17,869,300
8	1108	Statutory Designated Program Receipts	352,800
9	1200	Vehicle Rental Tax Receipts	1,736,200
10	1214	Whittier Tunnel Toll Receipts	1,721,900
11	1215	Unified Carrier Registration Receipts	511,700
12	1232	In-State Natural Gas Pipeline Fund--Interagency	28,500
13	1239	Aviation Fuel Tax Account	4,695,700
14	1244	Rural Airport Receipts	6,543,200
15	1245	Rural Airport Lease I/A	260,500
16	1249	Motor Fuel Tax Receipts	35,535,200
17	*** Total Agency Funding ***		533,126,500
18	University of Alaska		
19	1002	Federal Receipts	140,225,900
20	1003	General Fund Match	4,777,300
21	1004	Unrestricted General Fund Receipts	187,521,900
22	1007	Interagency Receipts	14,616,000
23	1048	University of Alaska Restricted Receipts	480,542,900
24	1061	Capital Improvement Project Receipts	8,181,000
25	1151	Technical Vocational Education Program Receipts	4,926,400
26	1174	University of Alaska Intra-Agency Transfers	58,121,000
27	1234	Special License Plates Receipts	1,000
28	*** Total Agency Funding ***		898,913,400
29	Executive Branch-wide Appropriations		
30	1002	Federal Receipts	6,462,500
31	1003	General Fund Match	2,386,300

1	1004	Unrestricted General Fund Receipts	20,248,500
2	1005	General Fund/Program Receipts	2,009,300
3	1007	Interagency Receipts	3,429,600
4	1014	Donated Commodity/Handling Fee Account	3,800
5	1017	Group Health and Life Benefits Fund	99,700
6	1018	Exxon Valdez Oil Spill Trust--Civil	300
7	1023	FICA Administration Fund Account	2,400
8	1024	Fish and Game Fund	441,300
9	1026	Highways Equipment Working Capital Fund	348,300
10	1027	International Airports Revenue Fund	889,800
11	1029	Public Employees Retirement Trust Fund	153,300
12	1031	Second Injury Fund Reserve Account	3,100
13	1032	Fishermen's Fund	6,900
14	1033	Surplus Federal Property Revolving Fund	6,700
15	1034	Teachers Retirement Trust Fund	53,400
16	1036	Commercial Fishing Loan Fund	83,400
17	1040	Real Estate Recovery Fund	4,000
18	1042	Judicial Retirement System	500
19	1045	National Guard & Naval Militia Retirement System	4,200
20	1049	Training and Building Fund	6,500
21	1050	Permanent Fund Dividend Fund	187,400
22	1052	Oil/Hazardous Release Prevention & Response Fund	329,900
23	1054	Employment Assistance and Training Program Account	16,900
24	1055	Inter-Agency/Oil & Hazardous Waste	10,700
25	1061	Capital Improvement Project Receipts	4,150,100
26	1070	Fisheries Enhancement Revolving Loan Fund	11,300
27	1074	Bulk Fuel Revolving Loan Fund	900
28	1076	Alaska Marine Highway System Fund	379,200
29	1081	Information Services Fund	465,100
30	1093	Clean Air Protection Fund	98,400
31	1104	Alaska Municipal Bond Bank Receipts	2,700

1	1105	Permanent Fund Corporation Gross Receipts	93,500
2	1108	Statutory Designated Program Receipts	328,100
3	1109	Test Fisheries Receipts	28,600
4	1133	CSSD Administrative Cost Reimbursement	12,600
5	1141	Regulatory Commission of Alaska Receipts	155,600
6	1147	Public Building Fund	17,500
7	1151	Technical Vocational Education Program Receipts	12,200
8	1153	State Land Disposal Income Fund	125,400
9	1154	Shore Fisheries Development Lease Program	7,700
10	1155	Timber Sale Receipts	19,200
11	1156	Receipt Supported Services	348,300
12	1157	Workers Safety and Compensation Administration Account	168,300
13	1162	Alaska Oil & Gas Conservation Commission Receipts	18,200
14	1164	Rural Development Initiative Fund	1,100
15	1166	Commercial Passenger Vessel Environmental Compliance Fund	31,800
16	1168	Tobacco Use Education and Cessation Fund	27,100
17	1170	Small Business Economic Development Revolving Loan Fund	1,000
18	1171	Restorative Justice Account	242,700
19	1172	Building Safety Account	38,100
20	1200	Vehicle Rental Tax Receipts	83,400
21	1201	Commercial Fisheries Entry Commission Receipts	36,200
22	1203	Workers Compensation Benefits Guarantee Fund	3,600
23	1209	Alaska Capstone Avionics Revolving Loan Fund	2,300
24	1214	Whittier Tunnel Toll Receipts	5,200
25	1215	Unified Carrier Registration Receipts	14,500
26	1220	Crime Victim Compensation Fund	5,600
27	1224	Mariculture RLF	300
28	1227	Alaska Microloan RLF	200
29	1230	Alaska Clean Water Administrative Fund	22,000
30	1231	Alaska Drinking Water Administrative Fund	8,800
31	1232	In-State Natural Gas Pipeline Fund--Interagency	1,000

1	1236	Alaska Liquefied Natural Gas Project Fund I/A	7,400
2	1239	Aviation Fuel Tax Account	37,400
3	1244	Rural Airport Receipts	134,200
4	1245	Rural Airport Lease I/A	200
5	1249	Motor Fuel Tax Receipts	219,200
6	***	Total Agency Funding ***	44,554,900
7	Judiciary		
8	1002	Federal Receipts	841,000
9	1004	Unrestricted General Fund Receipts	106,290,900
10	1007	Interagency Receipts	1,401,700
11	1108	Statutory Designated Program Receipts	585,000
12	1133	CSSD Administrative Cost Reimbursement	134,600
13	***	Total Agency Funding ***	109,253,200
14	Legislature		
15	1004	Unrestricted General Fund Receipts	64,779,200
16	1005	General Fund/Program Receipts	327,700
17	1007	Interagency Receipts	1,087,600
18	1171	Restorative Justice Account	796,200
19	***	Total Agency Funding ***	66,990,700
20	* * * * * Total Budget * * * * *		6,759,515,600
21	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	508,930,500
1004	Unrestricted General Fund Receipts	1,463,696,100
***	Total Unrestricted General ***	1,972,626,600

Designated General

1005	General Fund/Program Receipts	144,792,300
1031	Second Injury Fund Reserve Account	2,851,200
1032	Fishermen's Fund	1,391,900
1036	Commercial Fishing Loan Fund	4,423,100
1040	Real Estate Recovery Fund	295,300
1048	University of Alaska Restricted Receipts	480,542,900
1049	Training and Building Fund	771,700
1052	Oil/Hazardous Release Prevention & Response Fund	16,243,200
1054	Employment Assistance and Training Program Account	8,473,000
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	626,100
1074	Bulk Fuel Revolving Loan Fund	56,800
1076	Alaska Marine Highway System Fund	18,248,500
1109	Test Fisheries Receipts	3,419,300
1141	Regulatory Commission of Alaska Receipts	11,533,700
1151	Technical Vocational Education Program Receipts	12,313,900
1153	State Land Disposal Income Fund	5,742,900
1154	Shore Fisheries Development Lease Program	360,200
1155	Timber Sale Receipts	1,013,000
1156	Receipt Supported Services	19,663,500
1157	Workers Safety and Compensation Administration Account	9,272,200
1162	Alaska Oil & Gas Conservation Commission Receipts	7,589,200
1164	Rural Development Initiative Fund	59,700

1	1168	Tobacco Use Education and Cessation Fund	9,186,500
2	1170	Small Business Economic Development Revolving Loan Fund	56,500
3	1172	Building Safety Account	2,067,700
4	1200	Vehicle Rental Tax Receipts	3,160,100
5	1201	Commercial Fisheries Entry Commission Receipts	8,252,000
6	1202	Anatomical Gift Awareness Fund	80,000
7	1203	Workers Compensation Benefits Guarantee Fund	778,500
8	1209	Alaska Capstone Avionics Revolving Loan Fund	137,500
9	1210	Renewable Energy Grant Fund	2,000,000
10	1216	Boat Registration Fees	546,900
11	1223	Commercial Charter Fisheries RLF	19,400
12	1224	Mariculture RLF	19,700
13	1227	Alaska Microloan RLF	9,700
14	1234	Special License Plates Receipts	1,000
15	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
16	1247	Medicaid Monetary Recoveries	219,800
17	1249	Motor Fuel Tax Receipts	35,754,400
18	*** Total Designated General ***		813,167,000
19	Other Non-Duplicated		
20	1017	Group Health and Life Benefits Fund	93,226,800
21	1018	Exxon Valdez Oil Spill Trust--Civil	2,651,900
22	1023	FICA Administration Fund Account	131,400
23	1024	Fish and Game Fund	31,782,800
24	1027	International Airports Revenue Fund	93,080,500
25	1029	Public Employees Retirement Trust Fund	51,157,200
26	1034	Teachers Retirement Trust Fund	28,348,800
27	1042	Judicial Retirement System	874,800
28	1045	National Guard & Naval Militia Retirement System	513,700
29	1066	Public School Trust Fund	26,474,300
30	1093	Clean Air Protection Fund	4,588,000
31	1101	Alaska Aerospace Corporation Fund	2,883,800

1	1102	Alaska Industrial Development & Export Authority Receipts	8,660,600
2	1103	Alaska Housing Finance Corporation Receipts	35,382,800
3	1104	Alaska Municipal Bond Bank Receipts	904,300
4	1105	Permanent Fund Corporation Gross Receipts	446,648,600
5	1106	Alaska Student Loan Corporation Receipts	11,742,800
6	1107	Alaska Energy Authority Corporate Receipts	980,700
7	1108	Statutory Designated Program Receipts	64,075,400
8	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
9	1166	Commercial Passenger Vessel Environmental Compliance Fund	2,347,300
10	1214	Whittier Tunnel Toll Receipts	1,727,100
11	1215	Unified Carrier Registration Receipts	526,200
12	1230	Alaska Clean Water Administrative Fund	1,282,500
13	1231	Alaska Drinking Water Administrative Fund	471,200
14	1239	Aviation Fuel Tax Account	4,733,100
15	1244	Rural Airport Receipts	6,677,400
16	*** Total Other Non-Duplicated ***		921,998,200
17	Federal Receipts		
18	1002	Federal Receipts	2,168,576,200
19	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
20	1014	Donated Commodity/Handling Fee Account	389,300
21	1016	CSSD Federal Incentive Payments	1,796,100
22	1033	Surplus Federal Property Revolving Fund	337,900
23	1043	Federal Impact Aid for K-12 Schools	20,791,000
24	1133	CSSD Administrative Cost Reimbursement	1,527,300
25	1188	Federal Unrestricted Receipts	700,000
26	*** Total Federal Receipts ***		2,194,119,800
27	Other Duplicated		
28	1007	Interagency Receipts	425,244,900
29	1026	Highways Equipment Working Capital Fund	35,497,100
30	1050	Permanent Fund Dividend Fund	8,329,400
31	1055	Inter-Agency/Oil & Hazardous Waste	622,700

1	1061	Capital Improvement Project Receipts	206,526,700
2	1081	Information Services Fund	74,635,000
3	1147	Public Building Fund	15,431,900
4	1171	Restorative Justice Account	19,261,100
5	1174	University of Alaska Intra-Agency Transfers	58,121,000
6	1185	Election Fund	706,700
7	1220	Crime Victim Compensation Fund	2,183,800
8	1232	In-State Natural Gas Pipeline Fund--Interagency	29,500
9	1235	Alaska Liquefied Natural Gas Project Fund	10,135,600
10	1236	Alaska Liquefied Natural Gas Project Fund I/A	617,900
11	1245	Rural Airport Lease I/A	260,700
12	*** Total Other Duplicated ***		857,604,000
13	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2020.

* **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2020, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2020.

* **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$38,995,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2020.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2020, in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$7,212,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,788,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2020, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2020, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
6 June 30, 2020, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020, for housing
12 loan programs and projects subsidized by the corporation.

13 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
14 sum of \$10,285,000, which has been declared available by the Alaska Industrial Development
15 and Export Authority board of directors under AS 44.88.088, for appropriation as the
16 dividend for the fiscal year ending June 30, 2020, is appropriated from the unrestricted
17 balance in the Alaska Industrial Development and Export Authority revolving fund
18 (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable
19 energy transmission and supply development fund (AS 44.88.660) to the general fund.

20 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
21 AS 37.13.010(a)(1) and (2), estimated to be \$396,500,000, during the fiscal year ending
22 June 30, 2020, is appropriated to the principal of the Alaska permanent fund in satisfaction of
23 that requirement.

24 (b) The income earned during the fiscal year ending June 30, 2020, on revenue from
25 the sources set out in AS 37.13.145(d), estimated to be \$27,000,000, is appropriated to the
26 Alaska capital income fund (AS 37.05.565).

27 (c) An amount equal to the difference, estimated to be \$989,084,121, between the
28 amount computed under AS 37.13.140(b), equal to \$2,933,084,121, and the amount
29 authorized for transfer under AS 37.13.145(b) from the earnings reserve account
30 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)), estimated to be \$1,944,000,000, is
31 appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the

1 fiscal year ending June 30, 2020.

2 (d) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
3 of this section, estimated to be \$943,000,000, is appropriated from the earnings reserve
4 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
5 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
6 2020.

7 * **Sec. 9. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
8 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
9 appropriated from that account to the Department of Administration for those uses for the
10 fiscal year ending June 30, 2020.

11 (b) The amount necessary to fund the uses of the working reserve account described
12 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
13 those uses for the fiscal year ending June 30, 2020.

14 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
15 working reserve account described in AS 37.05.510(a) is appropriated from the
16 unencumbered balance of any appropriation enacted to finance the payment of employee
17 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
18 ending June 30, 2020, to the working reserve account (AS 37.05.510(a)).

19 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
20 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
21 this section, is appropriated from the unencumbered balance of any appropriation that is
22 determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the
23 group health and life benefits fund (AS 39.30.095).

24 (e) The amount received in settlement of a claim against a bond guaranteeing the
25 reclamation of state, federal, or private land, including the plugging or repair of a well,
26 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
27 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
28 covered by the bond for the fiscal year ending June 30, 2020.

29 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
30 retirement system benefit payment calculations exceeds the amount appropriated for that
31 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund

sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

(g) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2020, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2020, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2020.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2020.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2020.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2018, estimated to be \$9,200,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending

June 30, 2020, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2018, estimated to be \$2,850,000, and deposited in the general fund under AS 43.76.380(d) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2020, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The sum of \$32,355,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2020.

(g) The amount of federal receipts received for the reinsurance program under

AS 21.55 during the fiscal year ending June 30, 2020, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

* **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2020, estimated to be \$300,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2020.

(b) Section 11(a), ch. 19, SLA 2018, is amended to read:

(a) The sum of \$400,000 is appropriated from the municipal capital project matching grant fund (AS 37.06.010) to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, [AND] June 30, 2019, and June 30, 2020.

* **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2019, estimated to be \$500,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2020, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 22(t) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2020.

* **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 12(c), ch. 19, SLA 2018, is amended to read:

(c) The following amounts are appropriated from the specified sources to the Department of Health and Social Services, behavioral health, Alaska Psychiatric Institute, for operating expenses for the fiscal years ending June 30, 2018, [AND]

June 30, 2019, and June 30, 2020:

(1) the sum of \$1,736,000 from the general fund;

(2) the sum of \$682,000 from designated program receipts under AS 37.05.146(b)(3);

(3) the sum of \$682,000 from interagency receipts.

(b) The amount necessary to purchase vaccines through the statewide immunization program under AS 18.09.200, estimated to be \$12,500,000, not to exceed the balance of the vaccine assessment account (AS 18.09.230), is appropriated from the vaccine assessment account (AS 18.09.230) to the Department of Health and Social Services, public health, epidemiology, for the fiscal year ending June 30, 2020.

(c) If the amount of federal receipts received during the fiscal year ending June 30, 2020, for Medicaid services exceeds the amount appropriated in sec. 1 of this Act, the additional amount of federal receipts received, estimated to be \$0, is appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2020.

(d) If the amount necessary to fund Medicaid services required under Title XIX of the Social Security Act exceeds the amount appropriated in sec. 1 of this Act for that purpose as a result of delays in approval of state plan amendments by the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services, the additional amount necessary to fund Medicaid services, estimated to be \$172,400,000, is appropriated from the unexpended and unobligated balance of the budget reserve fund (AS 37.05.540(a)) on June 30, 2019, to the Department of Health and Social Services, Medicaid services, for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021.

*** Sec. 14. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2020.

(b) If the amount necessary to pay benefit payments from the second injury fund

(AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2020.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2020.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2020, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2020.

* **Sec. 15.** DEPARTMENT OF LAW. Section 12(c), ch. 16, SLA 2013, as amended by sec. 17(c), ch. 18, SLA 2014, and sec. 16(c), ch. 1, SSSLA 2017, is amended to read:

(c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts and for the state's share of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30, 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, June 30, 2020, and June 30, 2021.

* **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund

(AS 37.14.700) for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019, estimated to be \$11,185, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2020.

(b) If the amount of designated program receipts received during the fiscal year ending June 30, 2020, for Emergency Management Assistance Compact responses in accordance with AS 26.23.135 and 26.23.136 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount received, estimated to be \$200,000, is appropriated to the Department of Military and Veterans' Affairs for operating expenses relating to Emergency Management Assistance Compact responses in accordance with AS 26.23.135 and 26.23.136 for the fiscal year ending June 30, 2020.

* **Sec. 17. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2020, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2020.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2020.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2020, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2020.

(e) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount, not

1 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
2 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
3 forestry wildland firefighting crews for the fiscal year ending June 30, 2020.

4 * **Sec. 18. OFFICE OF THE GOVERNOR.** The sum of \$1,847,000 is appropriated from the
5 general fund to the Office of the Governor, division of elections, for costs associated with
6 conducting the statewide primary and general elections for the fiscal years ending June 30,
7 2020, and June 30, 2021.

8 * **Sec. 19. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
9 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
10 fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending
11 June 30, 2020, to the agency authorized by law to generate the revenue, from the funds and
12 accounts in which the payments received by the state are deposited. In this subsection,
13 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

14 (b) The amount necessary to compensate the provider of bankcard or credit card
15 services to the state during the fiscal year ending June 30, 2020, is appropriated for that
16 purpose for the fiscal year ending June 30, 2020, to each agency of the executive, legislative,
17 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
18 goods, and services provided by that agency on behalf of the state, from the funds and
19 accounts in which the payments received by the state are deposited.

20 * **Sec. 20. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
21 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
22 during the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated from the
23 general fund to the Department of Revenue for payment of the interest on those notes for the
24 fiscal year ending June 30, 2020.

25 (b) The amount required to be paid by the state for the principal of and interest on all
26 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
27 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
28 interest on those bonds for the fiscal year ending June 30, 2020.

29 (c) The amount necessary for payment of principal and interest, redemption premium,
30 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
31 the fiscal year ending June 30, 2020, estimated to be \$3,094,000, is appropriated from interest

1 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
2 revenue bond redemption fund (AS 37.15.565).

3 (d) The amount necessary for payment of principal and interest, redemption premium,
4 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
5 the fiscal year ending June 30, 2020, estimated to be \$2,006,000, is appropriated from interest
6 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
7 fund revenue bond redemption fund (AS 37.15.565).

8 (e) The amount necessary for payment of lease payments and trustee fees relating to
9 certificates of participation issued for real property for the fiscal year ending June 30, 2020,
10 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee
11 for that purpose for the fiscal year ending June 30, 2020.

12 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
13 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
14 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
15 2020.

16 (g) The following amounts are appropriated to the state bond committee from the
17 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

18 (1) the sum of \$100,084 from the investment earnings on the bond proceeds
19 deposited in the capital project funds for the series 2009A general obligation bonds, for
20 payment of debt service and accrued interest on outstanding State of Alaska general
21 obligation bonds, series 2009A;

22 (2) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made
24 in (1) of this subsection, estimated to be \$7,815,116, from the general fund for that purpose;

25 (3) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
27 \$2,194,004, from the amount received from the United States Treasury as a result of the
28 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
29 on the series 2010A general obligation bonds;

30 (4) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made

1 in (3) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

2 (5) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
4 \$2,227,757, from the amount received from the United States Treasury as a result of the
5 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
6 interest subsidy payments due on the series 2010B general obligation bonds;

7 (6) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
9 (5) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

10 (7) the sum of \$35,979 from the State of Alaska general obligation bonds,
11 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
12 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2012A;

14 (8) the amount necessary, estimated to be \$17,599,200, for payment of debt
15 service and accrued interest on outstanding State of Alaska general obligation bonds, series
16 2012A, from the general fund for that purpose;

17 (9) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
19 from the amount received from the United States Treasury as a result of the American
20 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
21 subsidy payments due on the series 2013A general obligation bonds;

22 (10) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
24 in (9) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

25 (11) the sum of \$506,545 from the investment earnings on the bond proceeds
26 deposited in the capital project funds for the series 2013B general obligation bonds, for
27 payment of debt service and accrued interest on outstanding State of Alaska general
28 obligation bonds, series 2013B;

29 (12) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
31 in (11) of this subsection, estimated to be \$15,663,005, from the general fund for that purpose;

1 (13) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
3 \$4,721,250, from the general fund for that purpose;

4 (14) the sum of \$9,846 from the State of Alaska general obligation bonds,
5 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
6 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2016A;

8 (15) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
10 in (14) of this subsection, estimated to be \$10,945,029, from the general fund for that purpose;

11 (16) the sum of \$1,632,081, from the investment earnings on the bond
12 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
13 for payment of debt service and accrued interest on outstanding State of Alaska general
14 obligation bonds, series 2016B;

15 (17) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
17 (16) of this subsection, estimated to be \$9,168,044, from the general fund for that purpose;

18 (18) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2019A, estimated to be
20 \$5,000,000, from the general fund for that purpose;

21 (19) the amount necessary for payment of trustee fees on outstanding State of
22 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
23 2015B, 2016A, 2016B, and 2019A, estimated to be \$3,000, from the general fund for that
24 purpose;

25 (20) the amount necessary for the purpose of authorizing payment to the
26 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
27 bonds, estimated to be \$200,000, from the general fund for that purpose;

28 (21) if the proceeds of state general obligation bonds issued are temporarily
29 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
30 amount necessary to prevent this cash deficiency, from the general fund, contingent on
31 repayment to the general fund as soon as additional state general obligation bond proceeds

1 have been received by the state; and

2 (22) if the amount necessary for payment of debt service and accrued interest
3 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
4 this subsection, the additional amount necessary to pay the obligations, from the general fund
5 for that purpose.

6 (h) The following amounts are appropriated to the state bond committee from the
7 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

8 (1) the amount necessary for debt service on outstanding international airports
9 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
10 approved by the Federal Aviation Administration at the Alaska international airports system;

11 (2) the amount necessary for debt service and trustee fees on outstanding
12 international airports revenue bonds, estimated to be \$398,820, from the amount received
13 from the United States Treasury as a result of the American Recovery and Reinvestment Act
14 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
15 general airport revenue bonds;

16 (3) the amount necessary for payment of debt service and trustee fees on
17 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
18 this subsection, estimated to be \$25,015,339, from the International Airports Revenue Fund
19 (AS 37.15.430(a)) for that purpose; and

20 (4) the amount necessary for payment of principal and interest, redemption
21 premiums, and trustee fees, if any, associated with the early redemption of international
22 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
23 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

24 (i) If federal receipts are temporarily insufficient to cover international airports
25 system project expenditures approved for funding with those receipts, the amount necessary to
26 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
27 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
28 2020, contingent on repayment to the general fund, plus interest, as soon as additional federal
29 receipts have been received by the state for that purpose.

30 (j) The amount of federal receipts deposited in the International Airports Revenue
31 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports

1 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
2 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

3 (k) The amount necessary for payment of obligations and fees for the Goose Creek
4 Correctional Center, estimated to be \$16,373,288, is appropriated from the general fund to the
5 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

6 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption
7 fund (AS 37.15.770) during the fiscal year ending June 30, 2020, estimated to be \$6,136,800,
8 are appropriated to the state bond committee for payment of debt service, accrued interest,
9 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
10 those bonds for the fiscal year ending June 30, 2020.

11 * **Sec. 21. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
12 designated program receipts under AS 37.05.146(b)(3), information services fund program
13 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
14 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
15 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine
16 assessment account under AS 18.09.230, receipts of the University of Alaska under
17 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
18 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
19 AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2020, and that
20 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
21 the program review provisions of AS 37.07.080(h).

22 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
23 are received during the fiscal year ending June 30, 2020, exceed the amounts appropriated by
24 this Act, the appropriations from state funds for the affected program shall be reduced by the
25 excess if the reductions are consistent with applicable federal statutes.

26 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
27 are received during the fiscal year ending June 30, 2020, fall short of the amounts
28 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
29 in receipts.

30 * **Sec. 22. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
31 that are collected during the fiscal year ending June 30, 2020, estimated to be \$23,300, are

appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2020, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2020, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$150,000, are appropriated to the dividend raffle fund (AS 43.23.230(a)).

(f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(h) The sum of \$84,000,000 is appropriated from the receipts of the Alaska Industrial Development and Export Authority (AS 44.88) to the oil and gas tax credit fund (AS 43.55.028), for the fiscal year ending June 30, 2019.

(i) The sum of \$170,000,000 is appropriated from the receipts of the Alaska Industrial Development and Export Authority (AS 44.88) to the oil and gas tax credit fund (AS 43.55.028).

(j) The sum of \$16,500,000 is appropriated from the School Fund (AS 43.50.140) to the public education fund (AS 14.17.300).

(k) The amount necessary, after the appropriation made in (j) of this section, to fund the amount for the fiscal year ending June 30, 2020, of state aid calculated under the public school funding formula under AS 14.17.410(b) multiplied by 0.7687, estimated to be \$878,955,700, is appropriated from the general fund to the public education fund (AS 14.17.300).

(l) Section 5(d), ch. 6, SLA 2018, is amended to read:

(d) The amount necessary, estimated to be \$77,214,600, to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2020, is appropriated from the general fund to the public education fund (AS 14.17.300).

(m) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(n) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$14,822,400, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, estimated to be \$3,088,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(p) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020, less the amount expended for administering the loan fund and other eligible activities,

1 estimated to be \$7,400,000, is appropriated from federal receipts to the Alaska drinking water
2 fund (AS 46.03.036(a)).

3 (q) The amount necessary to match federal receipts awarded or received for
4 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
5 ending June 30, 2020, estimated to be \$2,000,000, is appropriated from Alaska drinking water
6 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

7 (r) The amount received under AS 18.67.162 as program receipts, estimated to be
8 \$70,000, including donations and recoveries of or reimbursement for awards made from the
9 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020,
10 is appropriated to the crime victim compensation fund (AS 18.67.162).

11 (s) The sum of \$2,115,000 is appropriated from that portion of the dividend fund
12 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
13 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
14 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
15 compensation fund (AS 18.67.162).

16 (t) The amount required for payment of debt service, accrued interest, and trustee fees
17 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020,
18 estimated to be \$4,069,200, is appropriated from the Alaska sport fishing enterprise account
19 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
20 revenue bond redemption fund (AS 37.15.770) for that purpose.

21 (u) After the appropriations made in sec. 12(b) of this Act and (t) of this section, the
22 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
23 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
24 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
25 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
26 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
27 June 30, 2020.

28 (v) If the amount appropriated to the Alaska fish and game revenue bond redemption
29 fund (AS 37.15.770) in (u) of this section is less than the amount required for the payment of
30 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
31 bonds for the fiscal year ending June 30, 2020, federal receipts equal to the lesser of \$102,000

1 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
2 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
3 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
4 ending June 30, 2020.

5 (w) An amount equal to the interest earned on amounts in the election fund required
6 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
7 fund for use in accordance with 52 U.S.C. 21004(b)(2).

8 (x) The sum of \$60,000,000 is appropriated from the community assistance fund
9 (AS 29.60.850) to the general fund.

10 * **Sec. 23. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
11 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
12 appropriated as follows:

13 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
14 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
15 AS 37.05.530(g)(1) and (2); and

16 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
17 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
18 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
19 AS 37.05.530(g)(3).

20 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
21 Education for the fiscal year ending June 30, 2020, are appropriated to the origination fee
22 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
23 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

24 (c) The following amounts are appropriated to the oil and hazardous substance release
25 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
26 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

27 (1) the balance of the oil and hazardous substance release prevention
28 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be
29 \$1,200,000, not otherwise appropriated by this Act;

30 (2) the amount collected for the fiscal year ending June 30, 2019, estimated to
31 be \$7,410,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2019, estimated to be \$6,200,000, from the surcharge levied under AS 43.40.005.

(d) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2019, from the surcharge levied under AS 43.55.201, estimated to be \$1,852,500.

(e) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

(f) The unexpended and unobligated balance on June 30, 2019, estimated to be \$975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2019, estimated to be \$700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2020, estimated to be \$1,032,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition

prints (AS 16.05.826(a)), estimated to be \$2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) The balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2020, estimated to be \$10,800,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(l) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$150,000, are appropriated to the education endowment fund (AS 43.23.220).

* **Sec. 24. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$159,055,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2020.

(b) The sum of \$141,129,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2020.

(c) The sum of \$5,010,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2020.

(d) The sum of \$860,686 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for

the fiscal year ending June 30, 2020.

(e) The sum of \$1,881,360 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2020.

(f) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

* **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2020, of the following ongoing collective bargaining agreements:

(1) Alaska State Employees Association, for the general government unit;

(2) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(3) Confidential Employees Association, representing the confidential unit;

(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(5) Public Employees Local 71, for the labor, trades, and crafts unit;

(6) Alaska Public Employees Association, for the supervisory unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2020, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2020, of the following collective bargaining agreements:

(1) Fairbanks Firefighters Union, IAFF Local 1324;

(2) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(3) United Academics - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 26. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2020:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Electric and telephone cooperative tax (AS 10.25.570)	2020	4,600,000
Liquor license fee (AS 04.11)	2020	900,000
Cost recovery fisheries (AS 16.10.455)	2020	0

(b) The amount necessary, estimated to be \$136,600, to refund to local governments their share of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2020, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), estimated to be \$21,500,000, is appropriated from the commercial vessel passenger tax account

(AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2020.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 27. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2020, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

*** Sec. 28.** Sections 4 and 5(c), ch. 6, SLA 2018, and sec. 27(c), ch. 19, SLA 2018, are repealed.

*** Sec. 29. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(a), (b), and (d), 9(c) and (d), 20(c) and (d), 22(a) - (w), 23, and 24(a) - (d) of this Act are for the capitalization of funds and do not lapse.

*** Sec. 30. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2019 program receipts or the unexpended and unobligated balance on June 30, 2019, of a specified account are retroactive to June 30, 2019, solely for the purpose of carrying forward a prior fiscal year balance.

*** Sec. 31.** Sections 11(b), 13(a) and (d), 15, 22(h), and 28 of this Act take effect June 30, 2019.

*** Sec. 32.** Except as provided in sec. 31 of this Act, this Act takes effect July 1, 2019.