

# State of Alaska Office of Management and Budget

FY2020 Operating Budget Overview:  
Alaska Department of Fish and Game  
Presentation to the Senate Finance Subcommittee  
March 12, 2019

Commissioner Doug Vincent-Lang, OMB Acting Administrative Services Director Samantha Gatton



THE STATE  
of **ALASKA**  
GOVERNOR MICHAEL J. DUNLEAVY

# The Constitution of the State of Alaska

## Article 8 – Natural Resources; § 4. Sustained Yield

Fish, forests, wildlife, grasslands, and all other replenishable resources belonging to the State shall be utilized, developed, and maintained on the sustained yield principle, subject to preferences among beneficial uses.

## The Alaska Statutes

Title 16. FISH AND GAME; Sec. 16.05.020. Functions of commissioner.

(2) manage, protect, maintain, improve, and extend the fish, game and aquatic plant resources of the state in the interest of the economy and general well-being of the state.

## Mission Statement

To protect, maintain, and improve the fish, game, and aquatic plant resources of the state, and manage their uses and development in the best interest of the economy and the well-being of the people of the state, consistent with the sustained yield principle.

## Sources:

Mission: <http://www.adfg.alaska.gov/index.cfm?adfg=about.mission>

Constitutional Authority: <http://www.adfg.alaska.gov/index.cfm?adfg=about.statutes>

Full Budgets: <http://www.adfg.alaska.gov/index.cfm?adfg=about.budgets>

Division Measures: [www.adfg.alaska.gov/index.cfm?adfg=divisions.main](http://www.adfg.alaska.gov/index.cfm?adfg=divisions.main)



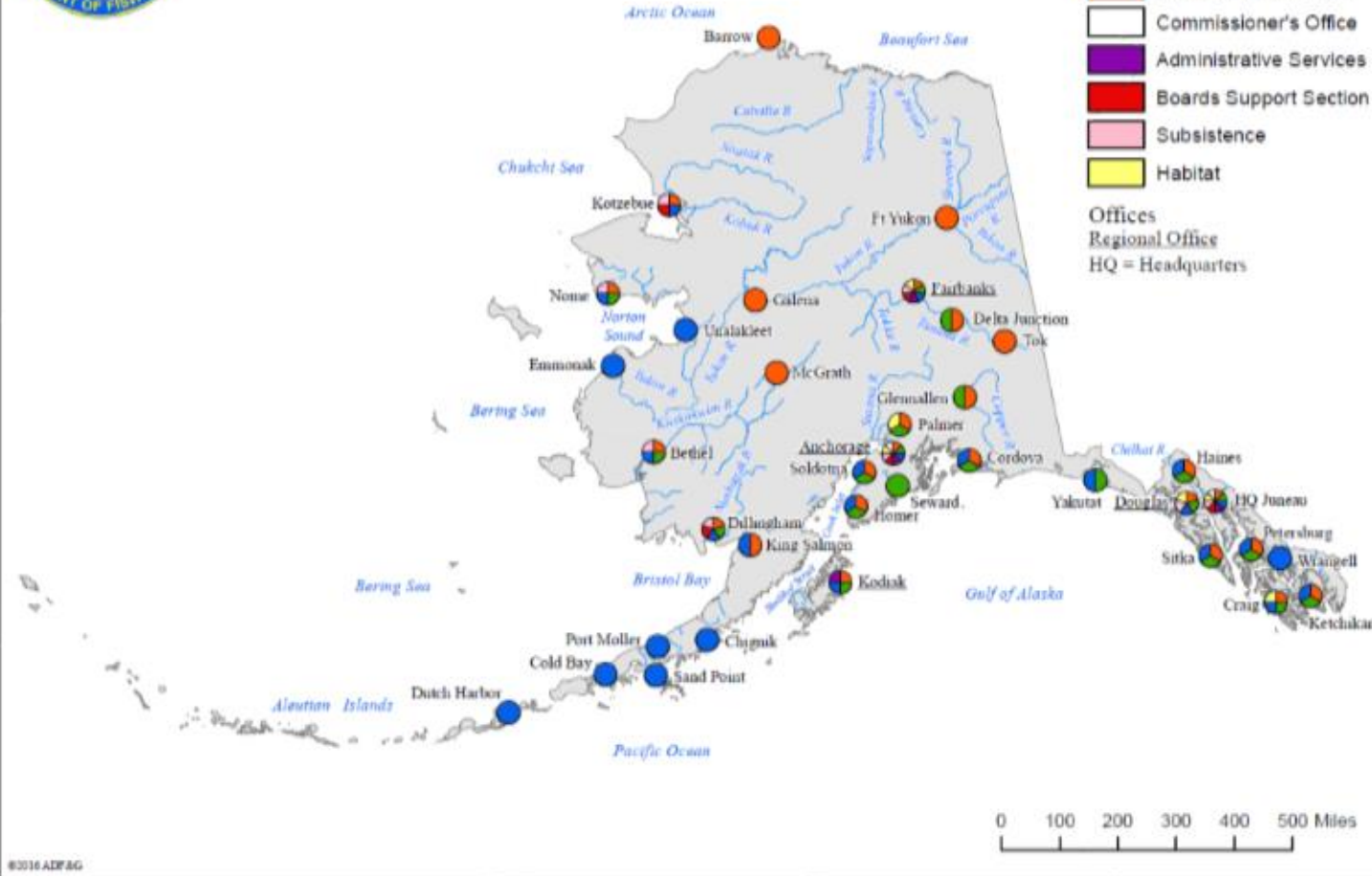


# Alaska Department of Fish and Game Regional and Area Offices

## ADF&G Divisions

- Commercial Fisheries
- Sport Fish
- Wildlife Conservation
- Commissioner's Office
- Administrative Services
- Boards Support Section
- Subsistence
- Habitat

Offices  
Regional Office  
HQ = Headquarters



©2016 ADF&G



THE STATE  
of ALASKA  
GOVERNOR MICHAEL J. DUNLEAVY

## FY2020 Operating Budget: Snapshot (\$ Thousands)

**Mission:** To protect, maintain, and improve the fish, game, and aquatic plant resources of the state, and manage their use and development in the best interest of the economy and the well-being of the people of the state, consistent with the sustained yield principle.

	Combined General Fund	Designated General Fund	Other	Federal	Total	% GF
Commercial Fisheries	\$37,465.3	\$13,990.3	\$8,559.6	\$9,437.6	\$69,452.8	53.94%
Sport Fisheries	\$2,007.6	\$0.0	\$23,566.7	\$22,062.0	\$47,636.3	4.21%
Wildlife Conservation	\$1,671.6	\$0.0	\$14,522.4	\$1,832.3	\$48,026.3	3.48%
Habitat	\$3,390.5	\$0.0	\$1,827.7	\$110.2	\$5,328.4	63.63%
State Subsistence Research	\$2,418.8	\$0.0	\$1,430.6	\$1,312.0	\$5,161.4	46.86%
Statewide Support Services	\$1,846.0	\$148.6	\$13,944.5	\$1,869.1	\$17,808.2	10.37%
Boards of Fisheries and Game / Advisory Committees	\$1,581.0	\$0.0	\$22.0	\$35.3	\$1,638.3	96.50%
EVOS Trustee Council	\$0.0	\$0.0	\$1,926.8	\$456.9	\$2,383.7	0.00%
FY2020 Governor's Amended	\$50,380.8	\$14,138.9	\$65,800.3	\$67,115.4	\$197,435.4	47.30%

## Core Services

- **Management**

Provide hunting and fishing opportunities, protect state's rights to manage its fish and wildlife resources, protect and improve habitat and access.

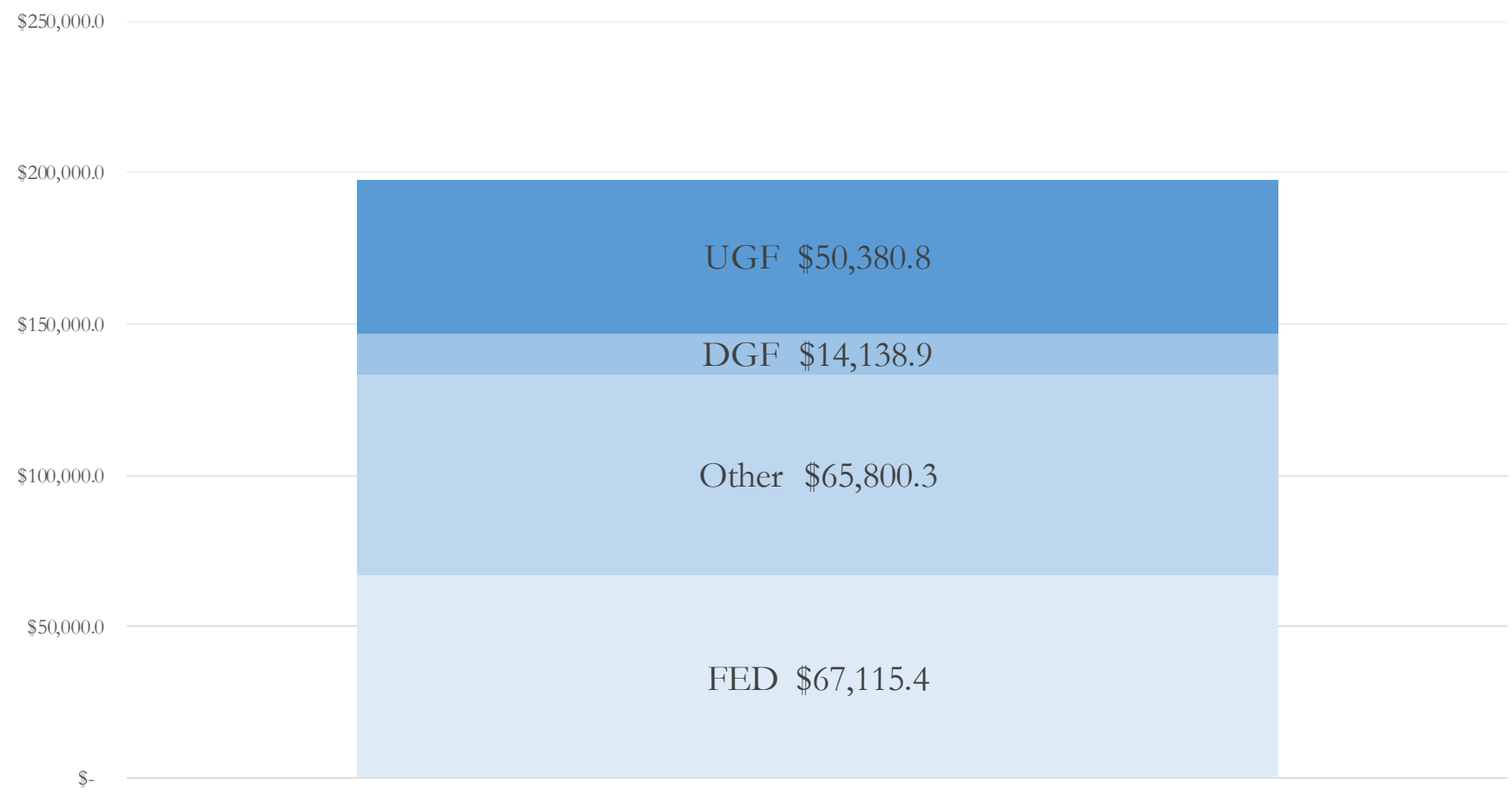
- **Stock Assessment and Research**

Ensure sustainability and harvestable surplus, improve assessment and research capabilities, invest in new technologies, anticipate changing conditions.

- **Customer Service and Public Involvement**

Make improvements to information and education services, the Boards and other regulatory processes, licensing and permitting.

# FY2020 Operating Budget: Breakdown by Fund Category (\$ Thousands)

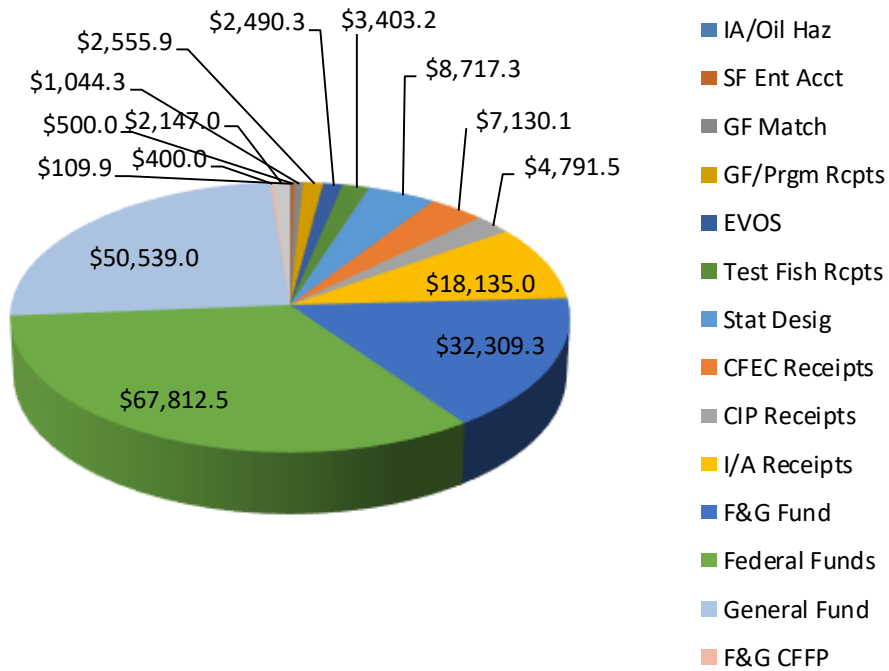


**FY2020 Governor’s Amended Total:**  
**\$197,435.4**

# FY2020 Operating Budget: Fiscal Year Comparison (\$ Thousands)

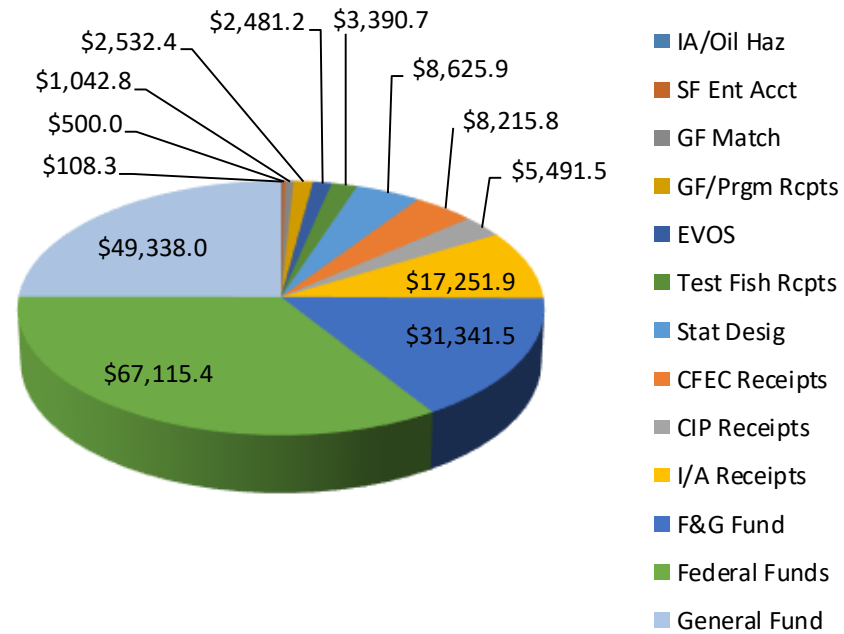
## All Funds

FY2019 Management Plan Total: \$202,085.3



## All Funds

FY2020 Governor's Amended Total: \$197,435.4

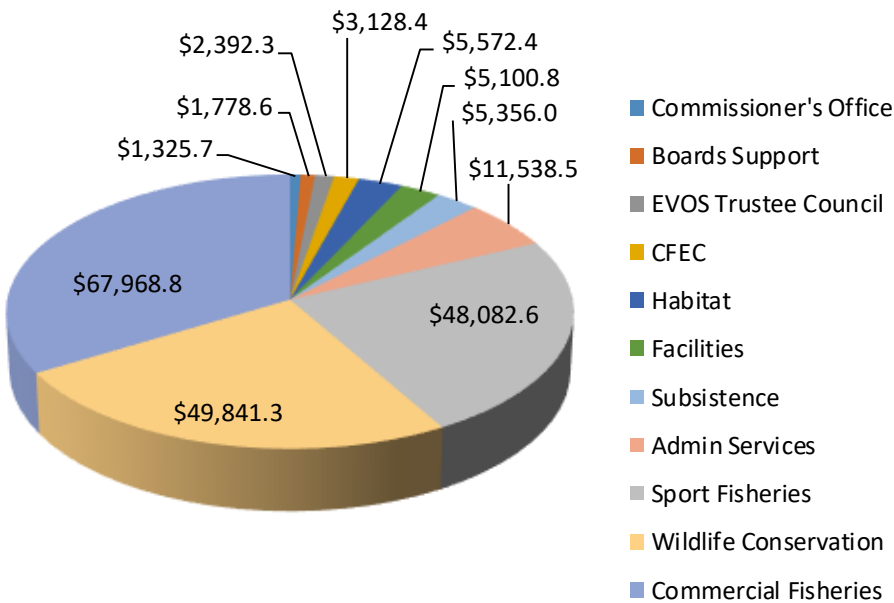




# FY2020 Operating Budget: Fiscal Year Comparison (\$ Thousands)

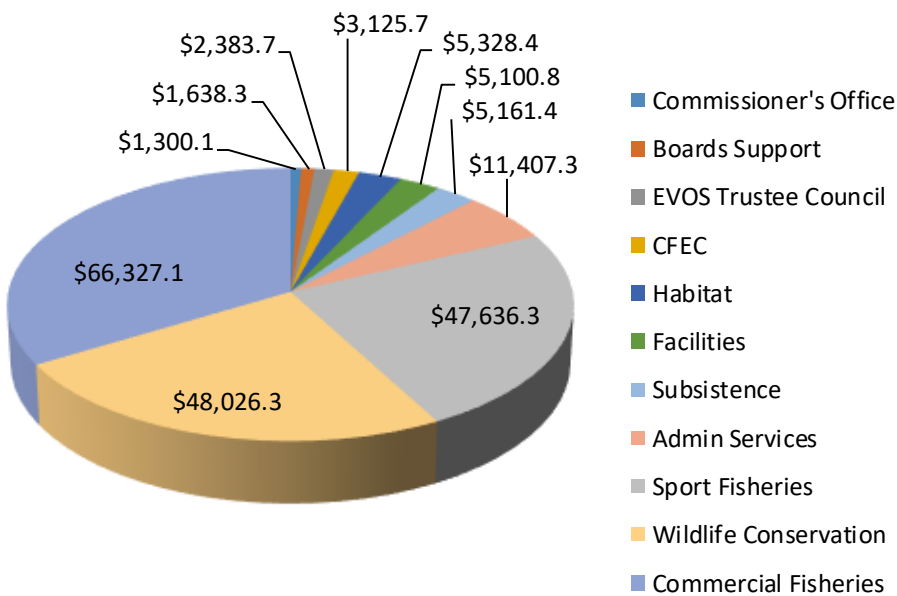
## By Division

FY2019 Management Plan Total: \$202,085.3



## By Division

FY2020 Governor's Amended Total: \$197,435.4





## FY2020 Operating Budget: Change Summary (\$ Thousands)

- Remove projects funding with Charter Revolving Loan funds  
(-\$997.0 GF)
- Adjust the Scope of Management of Special Areas Wildlife Viewing  
(-\$280.0 GF)
- Statewide Support – Executive Branch 50% Travel Reduction  
(-\$565.4 GF)

## Sustainable Management: **Economic Value**

---

Sustainable Management of Fish and Wildlife Resources means  
**\$11.8 billion dollars in economic value to Alaska!**

### Resource Divisions

### Annual Average Contribution to Alaska's Economy

Commercial Fisheries

\$5 billion

Sport Fishing

\$1.9 billion

Wildlife

\$4.6 billion

Subsistence

\$300 million

**TOTAL**

**\$11.8 billion**

# Sustainable, Predictable, Affordable

---