

Federal Funds

Department Summary - Operating Budget (6)

DRAFT

Department	FY2019 Management Plan (14994)	FY2020 Governor Amended (15636)	FY2019 Management Plan vs FY2020 Governor Amended	
Administration	3,905.0	4,105.3	200.3	5.1%
Commerce	21,638.8	21,138.3	-500.5	-2.3%
Corrections	7,789.6	11,587.0	3,797.4	48.7%
Educ & Early Devel	251,133.1	250,192.1	-941.0	-0.4%
Environ Conservation	23,356.3	23,329.9	-26.4	-0.1%
Fish and Game	67,812.5	67,115.4	-697.1	-1.0%
Governor	230.0	229.0	-1.0	-0.4%
Health & Social Svcs	1,892,149.7	1,439,683.0	-452,466.7	-23.9%
Labor & Workforce	74,507.3	74,890.6	383.3	0.5%
Law	1,498.5	1,494.0	-4.5	-0.3%
Military & Veterans Affairs	30,942.9	31,294.3	351.4	1.1%
Natural Resources	25,244.7	23,310.8	-1,933.9	-7.7%
Public Safety	16,487.6	25,636.1	9,148.5	55.5%
Revenue	79,571.6	79,316.9	-254.7	-0.3%
Transportation	2,135.1	1,610.0	-525.1	-24.6%
University of Alaska	143,852.7	140,225.9	-3,626.8	-2.5%
Judiciary	975.6	975.6	0.0	0.0%
Branch-wide Appropriations	0.0	6,485.6	6,485.6	100.0%
Debt Service	5,248.3	5,248.2	-0.1	-0.0%
Fund Capitalization	22,684.7	31,222.4	8,537.7	37.6%
Totals	2,671,164.0	2,239,090.4	-432,073.6	-16.2%