

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Administration

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Centralized Administrative Services (13)																			
Office of Administrative Hearings (2771)																			
02-1110		Administrative Law Judge	FT	A	XE	Juneau		24 J / K	12.0		118,847	0	0	59,593	178,440	8,922		169,518	
04-0014		Admin Law Judge Tax Qualified	FT	A	XE	Anchorage		25 D / E	7.9		71,012	0	0	36,744	107,756	5,388		102,368	
04-0025		Administrative Law Judge	FT	A	XE	Anchorage		24 K / L	12.0		114,347	0	0	58,045	172,392			172,392	
Office of the Commissioner (45)																			
02-1107		Exec Secretary III	FT	A	XE	Juneau		16 D / E	12.0		62,229	0	0	40,106	102,335			102,335	
Administrative Services (46)																			
02-1159		Accountant V	FT	A	GP	Juneau		22 C	12.0		84,192	0	0	46,293	130,485	38,885		91,600	
Finance (59)																			
02-4001		Chf Acc Fin Ofc	FT	A	XE	Juneau	TI	27 M / M	12.0		146,760	0	0	68,094	214,854	214,854			
02-4027		Business Analyst II	FT	A	GP	Juneau		20 A / B	12.0		69,215	0	0	41,138	110,353	110,353			
02-4038		Accountant IV	FT	A	GP	Juneau		20 E / F	12.0		79,214	0	0	44,580	123,794	123,794			
02-4074		Analyst/Programmer IV	FT	A	GP	Juneau		20 A	12.0		68,892	0	0	41,027	109,919	109,919			
02-4111		Analyst/Programmer III	FT	A	GP	Juneau		18 A	12.0		60,204	0	0	38,037	98,241	98,241			
Personnel (56)																			
02-1010		Human Resource Technician I	PT	1	KK	Juneau		12 A	5.8		20,254	0	0	11,522	31,776	890		30,886	
02-1043		Human Resource Technician II	FT	A	KK	Juneau		14 A / B	12.0		48,360	0	0	35,476	83,836	2,347		81,489	
02-N06024		Human Resource Technician II	NP	N	KK	Anchorage		14 A	8.0		7,430	0	0	758	8,188	229		7,959	
10-0238		Human Resource Technician II	FT	A	KK	Anchorage		14 A	12.0		45,288	0	0	34,418	79,706	2,232		77,474	
11-0296		Office Assistant II	FT	A	KK	Juneau		10 A	12.0		37,140	0	0	31,614	68,754	1,925		66,829	
12-4306		Human Resource Technician II	FT	A	KK	Juneau		14 A / B	12.0		49,030	0	0	35,706	84,736	2,373		82,363	
21-2003		Human Resource Consultant II	FT	A	KK	Juneau		18 A	12.0		62,844	0	0	40,461	103,305	2,893		100,412	
25-3085		Office Assistant I	FT	A	KK	Juneau		8 A / B	12.0		33,672	0	0	30,420	64,092	1,795		62,297	

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Centralized Administrative Services (13)																	
Personnel (56)																	
25-3092	Human Resource Technician II	FT	A	KK	Juneau	14 A / B	12.0		49,164	0	0	35,753	84,917	2,378		82,539	
Labor Relations (58)																	
02-2040	Labor Relations Mgr	FT	A	XE	Juneau	24 A / B	12.0		96,625	0	0	51,945	148,570	148,570			
02-9008	Labor Relations Analyst I	FT	A	KK	Juneau	18 F	12.0		74,496	0	0	44,472	118,968	118,968			
Retirement and Benefits (64)																	
02-8018	Systems Programmer I	FT	A	GP	Juneau	20 D	12.0		76,404	0	0	43,613	120,017			120,017	
02-8044	Retirement & Benefits Tech I	FT	A	GP	Juneau	12 B / C	12.0		41,889	0	0	31,733	73,622			73,622	
02-8048	Chief Financial Officer, R&B	FT	A	XE	Juneau	26 B	12.0		108,120	0	0	55,901	164,021			164,021	
02-8064	Systems Programmer II	FT	A	GP	Juneau	22 B	12.0		81,624	0	0	45,409	127,033			127,033	
02-8068	Data Processing Mgr III	FT	A	SS	Juneau	24 B	12.0		103,632	0	0	54,500	158,132			158,132	
02-8112	Retirement & Benefits Tech II	FT	A	GP	Juneau	14 A / B	12.0		46,859	0	0	33,443	80,302			80,302	
02-8131	Analyst/Programmer V	FT	A	SS	Juneau	22 F / J	12.0		105,042	0	0	54,986	160,028			160,028	
Shared Services of Alaska (17)																	
Accounting (3134)																	
02-5159	Accounting Tech II	FT	A	GP	Juneau	14 A / B	12.0		45,569	0	3,501	34,204	83,274			83,274	
05-0506	Accounting Technician I	FT	A	XE	Juneau	12 A / B	12.0		43,025	0	0	33,495	76,520			76,520	
06-0105	Accounting Tech I	FT	A	GP	Juneau	12 B	12.0		41,256	0	0	31,515	72,771			72,771	
08-5065	Administrative Assistant II	FT	A	GP	Anchorage	14 A	12.0		43,332	0	0	32,229	75,561			75,561	
10-0204	Accounting Tech III	FT	A	SS	Juneau	16 A / B	12.0		59,304	0	0	39,243	98,547			98,547	
10-0211	Accounting Tech I	FT	A	GP	Juneau	12 C / D	12.0		43,944	0	0	32,440	76,384			76,384	
10-0247	Accounting Tech I	FT	A	GP	Juneau	12 A / B	12.0		40,848	0	0	31,374	72,222			72,222	
10-4231	Office Assistant II	FT	A	GP	Anchorage	10 D / E	12.0		38,124	0	0	30,437	68,561			68,561	
12-4403	Accounting Tech I	FT	A	GP	Juneau	12 C	12.0		42,636	0	0	31,990	74,626			74,626	
12-4405	Accounting Tech I	FT	A	GP	Juneau	12 G	12.0		48,636	0	0	34,055	82,691			82,691	

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Shared Services of Alaska (17)																		
Accounting (3134)																		
20-1070	Accounting Tech I	FT	A	GP	Anchorage		12 A	12.0		38,124	0	0	30,437	68,561			68,561	
20-1079	Accounting Clerk	FT	A	GP	Juneau		10 A / B	12.0		36,400	0	0	29,843	66,243			66,243	
25-0281	Accounting Tech I	FT	A	GP	Anchorage		12 L	12.0		51,468	0	0	35,030	86,498			86,498	
25-1031	Accounting Tech II	FT	A	GP	Anchorage		14 B / B	12.0		44,808	0	0	32,737	77,545			77,545	
25-1353	Accounting Clerk	FT	A	GP	Juneau		10 A / B	12.0		36,488	0	0	29,873	66,361			66,361	
25-2261	Accounting Tech I	FT	A	GP	Juneau		12 B / C	12.0		41,831	0	0	31,713	73,544			73,544	
25-2328	Accounting Tech I	FT	A	GP	Juneau		12 B / C	12.0		41,659	0	0	31,653	73,312			73,312	
Business Transformation Office (3136)																		
02-T181	SSoA Project Manager II	FT	A	XE	Juneau		22 A	12.0		82,416	0	0	47,054	129,470		101,440	28,030	
Purchasing (60)																		
02-5090	Procurement Spec IV	FT	A	SS	Anchorage		20 B / C	12.0		77,709	0	0	45,578	123,287		73,972		49,315
02-6411	Procurement Spec I	FT	A	GP	Juneau		14 A / B	12.0		46,601	0	0	33,354	79,955			79,955	
Print Services (2333)																		
02-5051	Mail Svcs Lead Courier	FT	A	GP	Juneau		10 A	12.0		35,520	0	6,012	31,610	73,142			73,142	
Office of Information Technology (653)																		
Chief Information Officer (3139)																		
02-5174	Chief Technology Officer III	FT	A	XE	Juneau		26 F	12.0		124,452	0	0	61,523	185,975			185,975	
02-X069	Chief Technology Officer III	FT	A	XE	Juneau		26 K	12.0		132,660	0	0	64,105	196,765			196,765	
Alaska Division of Information Technology (3141)																		
02-3109	Data Communications Spec II	FT	A	GP	Anchorage		21 F / G	12.0		84,462	0	1,100	46,765	132,327			132,327	
02-3115	Accounting Tech II	FT	A	GP	Juneau	TI	14 A / B	12.0		46,794	0	0	33,421	80,215			80,215	
02-6308	Office Assistant II	FT	A	GP	Juneau		10 A	12.0		35,520	0	1,366	30,010	66,896			66,896	
02-6314	Database Specialist III	FT	A	GP	Juneau		22 N	12.0		119,752	0	2,700	59,462	181,914			181,914	
02-6413	Information Security Officer	FT	A	SS	Juneau		24 F	12.0		118,632	0	1,020	60,014	179,666			179,666	

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Office of Information Technology (653)																			
Alaska Division of Information Technology (3141)																			
02-6419		Bus An/IA II	FT	1	GP	Juneau		18 C	12.0		64,488	0	2,200	40,268	106,956			106,956	
02-6502		Systems Programmer II	FT	A	GP	Anchorage		22 F	12.0		89,052	0	2,200	48,723	139,975			139,975	
02-6504		Tech Arch Spec	FT	A	SS	Juneau		24 C	12.0		107,064	0	3,000	56,714	166,778			166,778	
02-6508		Data Communications Spec II	FT	A	GP	Juneau		21 F	12.0		87,240	0	1,281	47,783	136,304			136,304	
02-6523		Systems Programmer I	FT	A	GP	Anchorage		20 M / N	12.0		93,857	0	3,500	50,825	148,182			148,182	
02-8094		Micro/Network Spec I	FT	A	GP	Juneau		18 G / J	12.0		74,358	0	1,400	43,390	119,148			119,148	
02-9001		Analyst/Programmer V	FT	A	GP	Anchorage		22 C	12.0		80,184	0	6,400	47,117	133,701			133,701	
03-0177		Micro/Network Spec II	FT	A	GP	Anchorage		20 F / G	12.0		77,838	0	0	44,106	121,944			121,944	
03-0334		Micro/Network Tech II	FT	A	GP	Anchorage		16 A / B	12.0		50,009	0	0	34,527	84,536			84,536	
04-1151		Micro/Network Spec I	FT	A	GP	Juneau		18 G	12.0		73,728	0	0	42,692	116,420			116,420	
04-6064		P3 Manager	FT	A	GP	Anchorage		24 F	12.0		101,952	0	0	52,406	154,358			154,358	
04-7207		Micro/Network Spec I	FT	A	GP	Anchorage		18 A	12.0		57,336	0	0	37,049	94,385			94,385	
05-2074		Micro/Network Spec I	FT	A	GP	Anchorage		18 F	12.0		68,064	0	0	40,742	108,806			108,806	
05-7724		Micro/Network Spec I	FT	A	GP	Juneau		18 G / J	12.0		74,862	0	0	43,082	117,944			117,944	
06-1447		Micro/Network Spec I	FT	A	GP	Juneau		18 G	12.0		73,728	0	0	42,692	116,420			116,420	
07-5945		Bus An/IA III	FT	A	GP	Juneau		21 A	12.0		73,728	0	0	42,692	116,420			116,420	
08-0415		Systems Programmer II	FT	A	GP	Juneau		22 G / J	12.0		97,411	0	0	50,843	148,254			148,254	
08-1116		Systems Programmer II	FT	A	GP	Juneau	TI	22 C	12.0		84,192	0	0	46,293	130,485			130,485	
08-2072		Data Processing Mgr I	FT	A	SS	Anchorage	TI	22 C / D	12.0		91,327	0	0	50,265	141,592			141,592	
08-3096		Micro/Network Spec I	FT	A	GP	Anchorage		18 C / D	12.0		62,991	0	0	38,996	101,987			101,987	
10-0356		Data Processing Mgr I	FT	A	SS	Anchorage		22 K / L	12.0		107,731	0	0	55,911	163,642			163,642	
10-0386		Bus An/IA III	FT	A	GP	Anchorage		21 E	12.0		80,184	0	0	44,914	125,098			125,098	
10-0391		Analyst/Programmer IV	FT	A	GG	Anchorage		20 F	12.0		77,736	0	0	44,071	121,807			121,807	
10-0407		Micro/Network Spec II	FT	A	SS	Anchorage		20 J / K	12.0		90,909	0	0	50,121	141,030			141,030	

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Office of Information Technology (653)																		
Alaska Division of Information Technology (3141)																		
10-3105		Analyst/Programmer IV	FT	A	GP	Anchorage	20 D / E	12.0		74,063	0	0	42,807	116,870			116,870	
10-I003		Student Intern	NP	N	XE	Anchorage	0 A	12.0		9,900	0	0	1,010	10,910			10,910	
10-I004		Student Intern	NP	N	XE	Anchorage	0 A	12.0		9,900	0	0	1,010	10,910			10,910	
11-1678		Micro/Network Spec II	FT	A	GP	Juneau	20 G	12.0		84,192	0	0	46,293	130,485			130,485	
11-2247		Micro/Network Tech II	FT	A	GG	Fairbanks	16 M	12.0		72,867	0	0	42,395	115,262			115,262	
11-5325		Data Processing Mgr I	FT	A	SS	Juneau	22 F	12.0		103,632	0	0	54,500	158,132			158,132	
12-1778		Micro/Network Tech II	FT	A	GP	Wasilla	16 A	12.0		50,196	0	0	34,592	84,788			84,788	
12-5108		Micro/Network Spec I	FT	A	GP	Anchorage	18 D / E	12.0		64,479	0	1,100	39,887	105,466			105,466	
20-6858		Micro/Network Spec II	FT	A	SS	Anchorage	20 J	12.0		89,208	0	0	49,536	138,744			138,744	
25-0139		Gis Analyst III	FT	A	GP	Juneau	19 A / B	12.0		65,592	0	0	39,891	105,483			105,483	
25-0438		Micro/Network Tech II	FT	A	GP	Anchorage	16 K	12.0		66,036	0	0	40,044	106,080			106,080	
25-2249		Micro/Network Tech II	FT	A	GP	Ketchikan	16 A / B	12.0		50,706	0	0	34,767	85,473			85,473	
25-2938		Analyst/Programmer III	FT	A	GP	Anchorage Intl Airpor	18 A / B	12.0		58,356	0	0	37,400	95,756			95,756	
State of Alaska Telecommunications System (2958)																		
02-3007		Comm Eng I	FT	A	GP	Anchorage	23 M / N	12.0		115,603	0	0	57,105	172,708	172,708			
02-3023		Comm Eng Assoc I	FT	A	SS	Anchorage	20 F	12.0		86,400	0	2,033	49,269	137,702	137,702			
02-3029		Comm Eng II	FT	A	SS	Anchorage	24 D	12.0		105,768	0	100	55,270	161,138	161,138			
02-3052		Comm Eng Assoc I	FT	A	SS	Anchorage	20 D	12.0		80,892	0	2,100	47,396	130,388	130,388			
Alaska Oil and Gas Conservation Commission (21)																		
Alaska Oil and Gas Conservation Commission (2010)																		
02-X001		Analyst/Programmer III	FT	A	XE	Anchorage	18 E / F	12.0		70,400	0	0	42,918	113,318		113,318		
08-0101		Statistical Technician II	FT	A	GP	Anchorage	14 A / B	12.0		43,455	0	0	32,272	75,727		75,727		
08-0105		Administrative Assistant I	FT	A	GP	Anchorage	12 B / C	12.0		39,343	0	0	30,856	70,199		70,199		
10-0801		Petroleum Inspector	FT	A	XE	Anchorage	23 A	12.0		83,880	0	51,624	64,910	200,414		200,414		

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Legal and Advocacy Services (11)																			
Office of Public Advocacy (43)																			
02-1601		Administrative Officer II	FT	A	SS	Anchorage		19 M	12.0		91,920	0	0	50,469	142,389	142,389			
02-1627		Public Guardian	FT	A	GP	Juneau		18 J / K	12.0		78,408	0	590	44,505	123,503	115,488		8,015	
02-1654		Attorney III	FT	A	XE	Fairbanks		22 D / E	12.0		91,468	0	0	50,170	141,638	132,446		9,192	
02-1679		Attorney IV	FT	A	XE	Bethel		24 C / D	12.0		147,921	0	0	68,422	216,343	216,343			
02-1683		Attorney III	FT	A	XE	Anchorage		22 B / C	12.0		81,800	0	0	46,842	128,642	128,642			
02-1689		Administrative Officer I	FT	A	SS	Anchorage		17 B / C	12.0		63,198	0	0	40,583	103,781	103,781			
02-1691		Law Office Assistant I	FT	A	GP	Anchorage		11 B / C	12.0		37,802	0	0	30,326	68,128	68,128			
02-1698		Attorney IV	FT	A	XE	Fairbanks		24 A	12.0		92,436	0	0	50,503	142,939	142,939			
02-1728		Attorney IV	FT	A	XE	Anchorage		24 C / D	12.0		96,810	0	0	52,008	148,818	148,818			
02-1745		Public Guardian	FT	A	GP	Anchorage		18 A	12.0		57,336	0	661	37,277	95,274	95,274			
02-1748		Public Guardian	FT	A	GP	Anchorage		18 A / B	12.0		59,376	0	685	37,987	98,048	98,048			
02-N07019		Law Office Assistant I	NP	N	GP	Palmer		11 A / A	12.0		3,325	0	0	339	3,664	3,664			
Public Defender Agency (1631)																			
02-1106		Attorney IV	FT	A	XE	Palmer		24 F	12.0		106,452	0	0	55,327	161,779	161,779			
02-1121		Attorney IV	FT	A	XE	Bethel		24 J	12.0		164,868	0	0	73,217	238,085	238,085			
02-1219		Investigator III	FT	A	GP	Fairbanks		18 A / B	12.0		59,577	0	0	37,821	97,398	97,398			
02-1228		Office Assistant I	FT	A	GP	Anchorage		8 A / B	12.0		30,316	0	0	27,749	58,065	58,065			
02-1248		Attorney IV	FT	A	XE	Kodiak		24 J / K	12.0		123,316	0	0	61,132	184,448	184,448			
02-1261		Attorney II	FT	A	XE	Barrow		20 B / C	12.0		109,977	0	0	56,540	166,517	166,517			
02-1272		Attorney IV	FT	A	XE	Anchorage		24 B	12.0		92,964	0	0	50,685	143,649	143,649			
02-1321		Law Office Assistant I	FT	A	GP	Anchorage		11 B / C	12.0		37,158	0	0	30,104	67,262	67,262			
02-1323		Attorney I	FT	A	XE	Bethel		18 A	12.0		90,204	0	0	49,735	139,939	139,939			
02-1343		Attorney IV	FT	A	XE	Anchorage		24 F	12.0		106,452	0	0	55,327	161,779	89,279		72,500	
02-1345		Attorney IV	FT	A	XE	Anchorage		24 J	12.0		109,908	0	0	56,517	166,425	166,425			

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Legal and Advocacy Services (11)																			
Public Defender Agency (1631)																			
02-1363		Attorney IV	FT	A	XE	Palmer	24 F / J	12.0			109,188	0	0	56,269	165,457	165,457			
02-TPX002		Attorney I	NP	N	XE	Anchorage	18 A / A	0.5			2,506	0	0	256	2,762	2,762			
Division of Motor Vehicles (265)																			
Motor Vehicles (2348)																			
02-9511		Motor Vehicle Cust Svc Rep I	FT	A	GP	Anchorage	10 A / B	12.0			34,668	0	0	29,247	63,915		63,915		
02-9518		Motor Vehicle Cust Svc Rep III	FT	A	GP	Palmer	14 J	12.0			55,524	0	0	36,426	91,950		91,950		
12-5217		Motor Vehicle Cust Svc Rep I	FT	A	GP	Juneau	10 A / B	12.0			36,224	0	0	29,783	66,007		66,007		
12-5352		Motor Vehicle Off Mgr I	FT	A	SS	Anchorage	15 A	12.0			51,732	0	0	36,636	88,368		88,368		
12-5357		Motor Vehicle Cust Svc Rep I	FT	A	GP	Anchorage	10 A / B	12.0			34,668	0	0	29,247	63,915		63,915		
12-5373		Motor Vehicle Cust Svc Rep I	FT	A	GP	Eagle River	10 A / B	12.0			34,458	0	0	29,175	63,633		63,633		
12-5430		Motor Vehicle Cust Svc Rep I	FT	A	GP	Anchorage	10 F / G	12.0			39,783	0	0	31,008	70,791		70,791		
12-6012		Motor Vehicle Off Mgr II	FT	A	SS	Anchorage	17 J	12.0			73,008	0	0	43,960	116,968		116,968		
Department of Administration Summary							FT:	128			UGF:	4,673,914							
							PT:	1			DGF:	1,260,617							
							NP:	5			Other:	9,021,963							
											Federal:	49,315							
											Total:	15,005,809							

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Commerce, Community, and Economic Development

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Executive Administration and Development (119)																			
Commissioner's Office (1027)																			
08-0171		Spec Asst To The Comm II	FT	A	XE	Juneau		23 B	12.0		91,272	0	0	49,929	141,201	4,236		136,965	
Administrative Services (1028)																			
08-1043		Budgt Anlyst II	FT	A	GP	Juneau		19 B / C	12.0		67,154	0	0	40,301	107,455	13,969		93,486	
08-1105		Internet Specialist II	FT	A	GP	Juneau		19 C / D	12.0		69,645	0	0	41,154	110,799	14,404		96,395	
08-9044		Analyst/Programmer III	FT	A	GP	Juneau		18 C / D	12.0		65,500	0	0	39,735	105,235	13,681		91,554	
21-2021		Accountant IV	FT	A	GP	Juneau		20 C	12.0		73,728	0	0	42,551	116,279	15,116		101,163	
Banking and Securities (536)																			
Banking and Securities (2808)																			
08-1280		Regulations Spec II	FT	A	GP	Juneau		16 B / C	12.0		55,231	0	0	36,220	91,451		91,451		
08-3021		Fin Exam IV	FT	A	SS	Anchorage		23 K / L	12.0		115,497	0	0	58,365	173,862		173,862		
Community and Regional Affairs (405)																			
Community and Regional Affairs (2879)																			
08-4067		Local Govt Spec III	FT	A	GP	Juneau		17 D / E	12.0		62,698	0	0	38,776	101,474	63,421			38,053
21-6069		Office Assistant II	FT	A	GP	Anchorage		10 A / B	12.0		34,374	0	0	29,081	63,455	56,316			7,139
Corporations, Business and Professional Licensing (117)																			
Corporations, Business and Professional Licensing (2360)																			
08-2001		Division Director	FT	A	XE	Juneau		27 J	12.0		133,332	0	0	64,042	197,374		197,374		
08-2009		Occup Licensing Examiner	FT	A	GP	Juneau		14 A / B	12.0		46,149	0	0	33,111	79,260		79,260		
08-2028		Business Reg Examiner	FT	A	GP	Juneau		13 B / C	12.0		44,594	0	0	32,579	77,173		77,173		
08-2035		Publications Spec I	FT	A	GP	Juneau		13 F / G	12.0		51,203	0	0	34,841	86,044		86,044		
08-2070		Occup Licensing Examiner	FT	A	GP	Juneau		14 G	12.0		55,956	0	0	36,468	92,424		92,424		
08-2092		Investigator II	FT	A	GP	Anchorage		16 A / B	12.0		50,474	0	0	34,592	85,066		85,066		
08-2109		Office Assistant II	FT	A	GP	Anchorage		10 B / C	12.0		35,914	0	0	29,608	65,522		65,522		
08-2114		Paralegal I	FT	A	GP	Juneau		14 A	12.0		45,504	0	0	32,890	78,394		78,394		
08-2116		Occup Licensing Examiner	FT	A	GP	Juneau		14 A	12.0		45,504	0	0	32,890	78,394		78,394		

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Commerce, Community, and Economic Development

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Corporations, Business and Professional Licensing (117)																		
Corporations, Business and Professional Licensing (2360)																		
08-2117		Records & Licensing Spvr	FT	A	SS	Juneau	16 B / C	12.0		61,928	0	0	40,028	101,956		101,956		
Economic Development (598)																		
Economic Development (2743)																		
08-9051		Administrative Assistant II	FT	A	GP	Juneau	14 F	2.0	*	9,217	0	0	6,041	15,258	15,258			
Investments (122)																		
Investments (383)																		
08-9051		Administrative Assistant II	FT	A	GP	Juneau	14 F	10.0	**	46,086	0	0	30,204	76,290		76,290		
08-9052		Office Assistant II	FT	A	GP	Juneau	10 C / D	12.0		38,296	0	0	30,423	68,719		68,719		
08-N17005		Publications Spec I	NP	A	GP	Juneau	13 A	12.0		42,636	0	0	22,529	65,165		65,165		
Insurance (116)																		
Insurance Operations (354)																		
08-4004		Insurance Specialist II	FT	A	GP	Juneau	19 D / E	12.0		73,258	0	0	42,391	115,649		115,649		
08-4007		Insurance Licensing Exam II	FT	A	GP	Juneau	14 B / C	12.0		47,448	0	0	33,556	81,004		81,004		
08-4021		Secretary	FT	A	GP	Anchorage	11 A	12.0		36,012	0	0	29,641	65,653		65,653		
08-4028		Insurance Specialist II	FT	A	GP	Anchorage	19 D / E	12.0		69,675	0	0	41,164	110,839		110,839		
08-4042		Program Coordinator II	FT	A	GP	Juneau	20 B / C	12.0		72,694	0	0	42,197	114,891		103,402		11,489
08-9072		Regulations Spec II	FT	A	GP	Juneau	16 A / B	12.0		52,423	0	0	35,259	87,682		87,682		
Alaska Gasline Development Corporation (618)																		
Alaska Gasline Development Corporation (2986)																		
04-701X		External Affairs Coordinator	FT	1	-5	Anchorage	0	12.0		76,800	0	0	61,615	138,415			138,415	
04-702X		Accounting Specialist	FT	1	-5	Anchorage	0	12.0		71,841	0	0	59,849	131,690			131,690	
04-703X		Senior VP, Program Management	FT	A	-5	Anchorage	0	12.0		280,699	0	0	124,906	405,605			405,605	
04-704X		VP External Affairs	FT	A	-5	Anchorage	0	12.0		142,000	0	0	84,017	226,017			226,017	
04-705X		VP Government Affairs	FT	1	-5	Anchorage	0	12.0		160,000	0	0	89,324	249,324			249,324	
04-706X		Communications Manager	FT	1	-5	Anchorage	0	12.0		100,417	0	0	70,025	170,442			170,442	

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Commerce, Community, and Economic Development

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Alaska Gasline Development Corporation (618)																			
Alaska Gasline Development Corporation (2986)																			
04-707X		Admin Specialist	FT	A	-5	Anchorage	0	12.0			91,385	0	0	66,808	158,193			158,193	
04-708X		Manager, IT/IS	FT	1	-5	Anchorage	0 A	12.0			127,126	0	0	79,536	206,662			206,662	
04-709X		Human Resources Specialist	FT	1	-5	Anchorage	0 A	12.0			80,000	0	0	62,754	142,754			142,754	
04-710X		Contract Specialist	FT	1	-5	Anchorage	0 A	12.0			80,667	0	0	62,992	143,659			143,659	
04-711X		Executive Assistant	FT	A	-5	Anchorage	0 A	12.0			94,702	0	0	67,990	162,692			162,692	
04-712X		Administrative Assistant	FT	A	-5	Anchorage	0 A	12.0			62,504	0	0	56,524	119,028			119,028	
04-713X		VP, LNG and Administration	FT	1	-5	Anchorage	0 A	12.0			327,939	0	0	138,832	466,771			466,771	
04-716X		Enterprise Application Analyst	FT	1	-5	Anchorage	0 A	12.0			98,051	0	0	69,182	167,233			167,233	
04-717X		Network Engineer III	FT	1	-5	Anchorage	0 A	12.0			115,351	0	0	75,343	190,694			190,694	
04-718X		Pipeline Engineer	FT	1	-5	Anchorage	0 A	12.0			180,000	0	0	95,220	275,220			275,220	
04-720X		Admin and Risk Manager	FT	1	-5	Anchorage	0 A	12.0			140,467	0	0	83,565	224,032			224,032	
04-722X		Manager, Marketing	FT	1	-5	Anchorage	0 A	12.0			111,100	0	0	73,829	184,929			184,929	
04-723X		General Counsel	FT	1	-5	Anchorage	0 A	12.0			225,375	0	0	108,596	333,971			333,971	
04-724X		Manager, Accounts Payable	FT	1	-5	Anchorage	0 A	12.0			113,870	0	0	74,815	188,685			188,685	
04-727X		VP Corporate Finance	FT	1	-5	Anchorage	0 A	12.0			233,000	0	0	110,844	343,844			343,844	
04-730X		Finance Manager	FT	1	-5	Anchorage	0 A	12.0			138,531	0	0	82,995	221,526			221,526	
04-731X		VP, Commercial & Economics	FT	1	-5	Anchorage	0 A	12.0			223,056	0	0	107,912	330,968			330,968	
04-732X		President	FT	1	-5	Anchorage	0 A	12.0			550,458	0	0	204,431	754,889			754,889	
10-T069		Gasline Liaison	NP	A	-5	Anchorage	24 A	12.0			100,236	0	0	69,960	170,196			170,196	
10-X018		Gasline Midstream Project Mgr	FT	A	-5	Anchorage	26 / A	12.0			146,022	0	0	85,203	231,225			231,225	
Alaska Industrial Development and Export Authority (125)																			
Alaska Industrial Development and Export Authority (1234)																			
08-0202		Proj Dev/Asset Mngmt Director	FT	A	XE	Anchorage	27	12.0			149,507	0	0	68,587	218,094			218,094	

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Commerce, Community, and Economic Development

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Alaska Industrial Development and Export Authority (125)																		
Alaska Industrial Development and Export Authority (1234)																		
08-0206		Coo/Project Implement Director	FT	A	XE	Anchorage	27	12.0		140,000	0	0	65,916	205,916			205,916	
08-0208		Executive Director	FT	A	XE	Anchorage	28	12.0		177,500	0	0	76,453	253,953			253,953	
08-0220		Chf Procur Offr	FT	A	XE	Anchorage	25 F / J	12.0		115,350	0	0	58,171	173,521			173,521	
08-0222		Project Manager	FT	A	XE	Anchorage	25 C	12.0		102,972	0	0	53,934	156,906			156,906	
08-0233		Fin/Grants Asst	FT	A	XE	Anchorage	14 C	12.0		48,720	0	0	35,363	84,083			84,083	
08-0410		Administrative Assistant	FT	A	XE	Anchorage	14 B / C	12.0		47,972	0	0	35,107	83,079			83,079	
08-0412		Accounting Technician I	FT	A	XE	Anchorage	12 D	12.0		44,028	0	0	33,757	77,785			77,785	
08-0443		Lead Engineer	FT	A	XE	Anchorage	25 P	12.0		146,630	0	0	67,779	214,409			214,409	
08-0507		Assistant Controller-Aea	FT	A	XE	Anchorage	24 C / D	12.0		99,060	0	0	52,595	151,655			151,655	
08-X029		Assistant Economist	FT	A	XE	Anchorage	20 D / E	12.0		78,012	0	0	45,390	123,402			123,402	
08-X037		IT Analyst/Prog Support	FT	A	XE	Anchorage	22 C	12.0		83,880	0	0	47,398	131,278			131,278	
08-X072		Proj Dev Mgr	FT	A	XE	Anchorage	25 C	12.0		102,972	0	0	53,934	156,906			156,906	
08-X095		Energy Infrastructure Officer	FT	A	XE	Anchorage	26 C	12.0		106,452	0	0	55,125	161,577			161,577	
Alaska Seafood Marketing Institute (126)																		
Alaska Seafood Marketing Institute (393)																		
08-0301		Executive Director	FT	A	XE	Juneau	27 J	12.0		133,332	0	0	64,042	197,374			197,374	
08-0309		Domestic Marketing Manager	FT	A	XE	Juneau	20 B / C	12.0		76,685	0	0	44,936	121,621			121,621	
08-X144		Sustainability Director	FT	A	XE	Juneau	24 C	12.0		100,860	0	0	53,211	154,071			154,071	
Regulatory Commission of Alaska (399)																		
Regulatory Commission of Alaska (2417)																		
08-6011		Office Assistant I	FT	A	GP	Anchorage	8 A / B	12.0		30,718	0	0	27,829	58,547		58,547		
08-6030		Utility Fin Analyst I	FT	A	GP	Anchorage	17 A	12.0		53,292	0	0	35,556	88,848		88,848		
08-6064		Utility Tariff Analyst II	FT	A	GP	Anchorage	18 A	12.0		57,336	0	0	36,940	94,276		94,276		
08-6069		Utility Eng Analyst II	FT	A	GP	Anchorage	20 A	12.0		65,616	0	0	39,775	105,391		105,391		

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Personal Services Vacant PCNs (1087)
Department of Commerce, Community, and Economic Development

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Regulatory Commission of Alaska (399)																			
Regulatory Commission of Alaska (2417)																			
08-6076		Utility Tariff Analyst I	FT	A	GP	Anchorage		16 A	12.0		49,776	0	0	34,353	84,129		84,129		
08-6093		Hearing Examiner II	FT	A	XE	Anchorage		26 M	12.0		135,999	0	0	64,791	200,790		200,790		
08-T002		Advisory Section Manager	NP	A	XE	Anchorage		25 F	12.0		114,420	0	0	57,852	172,272		172,272		
Department of Commerce, Community, and Economic Development Summary								FT:	75		UGF:	196,401							
								PT:	0		DGF:	2,785,576							
								NP:	3		Other:	9,523,857							
											Federal:	56,681							
											Total:	12,562,515							

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Corrections

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Administration and Support (271)																		
Office of the Commissioner (694)																		
20-0011	Spec Asst To The Comm I	FT	A	XE	Anchorage		21 A / B	12.0		73,724	0	0	45,537	119,261	119,261			
20-T020	Project Manager	FT	A	XE	Anchorage		23 A	1.5	**	10,485	0	0	6,154	16,639	16,639			
20-T023	Prof Cond Inv	FT	P	XE	Anchorage		23 A	12.0		83,880	0	0	49,235	133,115	133,115			
20-T024	Prof Cond Inv	FT	P	XE	Anchorage		23 A	12.0		83,880	0	0	49,235	133,115	133,115			
20-T028	Prof Cond Inv	FT	P	XE	Anchorage		23 L	12.0		109,704	0	0	58,640	168,344	168,344			
20-T030	Invest Admin	FT	A	XE	Anchorage		18 O	12.0		86,328	0	0	50,127	136,455	136,455			
20-X021	Legis Liaison	FT	A	XE	Juneau		21 B	2.0	**	13,332	0	0	7,970	21,302	21,302			
Administrative Services (697)																		
18-7431	Human Resource Consultant II	FT	A	KK	Juneau		18 J	12.0		76,908	0	0	46,840	123,748	123,748			
20-1006	Procurement Spec I	FT	A	GP	Juneau		14 D / E	12.0		51,279	0	0	35,990	87,269	87,269			
Population Management (550)																		
Pre-Trial Services (3131)																		
20-0040	Division Director	FT	A	XE	Anchorage		27 E / F	12.0		122,430	0	0	63,275	185,705	185,705			
20-0042	Deputy Director	FT	P	SS	Anchorage		25 A	12.0		101,964	0	0	55,966	157,930	157,930			
20-0043	Adult Probation Off IV	FT	P	SS	Anchorage		20 A	12.0		72,888	0	0	45,376	118,264	118,264			
20-5207	Adult Probation Off II	FT	P	GP	Palmer		16 D / E	12.0		57,351	0	0	38,202	95,553	95,553			
20-5217	Adult Probation Off II	FT	P	GP	Palmer		16 C	12.0		53,784	0	0	36,902	90,686	90,686			
20-6009	Adult Probation Off III	FT	P	SS	Juneau		18 F	12.0		79,452	0	0	47,767	127,219	127,219			
20-6015	Adult Probation Off I	FT	P	GP	Anchorage		14 A / B	12.0		44,887	0	0	33,662	78,549	78,549			
20-6020	Adult Probation Off I	FT	P	GP	Fairbanks		14 A / B	12.0		46,485	0	0	34,244	80,729	80,729			
20-6023	Adult Probation Off II	FT	P	GP	Fairbanks		16 A / B	12.0		53,336	0	0	36,739	90,075	90,075			
20-6025	Adult Probation Off I	FT	P	GP	Juneau		14 A	12.0		45,912	0	0	34,035	79,947	79,947			
20-6119	Adult Probation Off I	FT	P	GP	Anchorage		14 A	12.0		43,728	0	0	33,240	76,968	76,968			
20-6129	Adult Probation Off I	FT	P	GP	Anchorage		14 M	12.0		61,680	0	0	39,778	101,458	101,458			

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Corrections

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Population Management (550)																			
Pre-Trial Services (3131)																			
20-6146		Adult Probation Off I	FT	P	GP	Anchorage	14 B / C	12.0			46,502	0	0	34,250	80,752	80,752			
20-6164		Adult Probation Off I	FT	P	GP	Anchorage	14 R / S	12.0			73,450	0	0	44,065	117,515	117,515			
20-6174		Adult Probation Off I	FT	P	GP	Anchorage	14 A	12.0			43,728	0	0	33,240	76,968	76,968			
20-6176		Adult Probation Off I	FT	P	GP	Palmer	14 A	12.0			43,728	0	0	33,240	76,968	76,968			
20-6181		Office Assistant III	FT	A	GP	Anchorage	11 A / B	12.0			36,516	0	0	30,613	67,129	67,129			
20-6910		Adult Probation Off II	FT	P	GP	Palmer	16 C	12.0			53,784	0	0	36,902	90,686	90,686			
20-6926		Adult Probation Off I	FT	P	GP	Anchorage	14 A	12.0			43,332	0	0	33,096	76,428	76,428			
20-8141		Adult Probation Off I	FT	P	GP	Anchorage	14 A	12.0			43,728	0	0	33,240	76,968	76,968			
20-T020		Project Manager	FT	A	XE	Anchorage	23 A	1.0	*		6,990	0	0	4,103	11,093	11,093			
20-X021		Legis Liaison	FT	A	XE	Juneau	21 B	2.0	*		13,332	0	0	7,970	21,302	21,302			
Correctional Academy (703)																			
20-6124		Accounting Clerk	FT	A	GP	Palmer	10 A	11.5			32,660	0	0	28,488	61,148	61,148			
Institution Director's Office (1381)																			
20-4002		Office Assistant II	FT	A	GP	Anchorage	10 A / B	12.0			34,458	0	0	29,864	64,322	64,322			
20-T020		Project Manager	FT	A	XE	Anchorage	23 A	1.0	*		6,990	0	0	4,103	11,093	11,093			
20-X021		Legis Liaison	FT	A	XE	Juneau	21 B	2.0	*		13,332	0	0	7,970	21,302	21,302			
Classification and Furlough (2650)																			
20-7207		Adult Probation Off II	FT	P	GP	Anchorage	16 B / C	12.0			52,244	0	0	36,342	88,586	88,586			
Anchorage Correctional Complex (2713)																			
20-5202		Office Assistant I	FT	A	GP	Anchorage	8 B / C	12.0			31,896	0	0	28,931	60,827	60,827			
20-6199		Correctional Officer II	FT	P	GC	Anchorage	13 D / E	12.0			61,061	0	3,828	42,415	107,304	107,304			
20-6655		Correctional Officer II	FT	P	GC	Anchorage	13 C / D	12.0			59,875	0	3,828	41,983	105,686	26,422	26,422		52,843
20-6664		Correctional Officer II	FT	P	GC	Anchorage	13 B / C	12.0			57,141	0	3,583	40,898	101,622	25,406	25,406		50,811
20-7611		Correctional Officer II	FT	P	GC	Anchorage	13 L / M	12.0			73,718	0	4,592	47,303	125,613	125,613			

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Corrections

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Population Management (550)																		
Anchorage Correctional Complex (2713)																		
20-7616		Correctional Officer II	FT	P	GC	Anchorage	13 K / L	12.0		69,747	0	4,425	45,796	119,968	119,968			
20-7618		Correctional Officer II	FT	P	GC	Anchorage	13 C / D	12.0		58,738	0	3,704	41,524	103,966	103,966			
20-7624		Correctional Officer II	FT	P	GC	Anchorage	13 M / N	12.0		75,779	0	4,763	48,116	128,658	128,658			
20-7631		Correctional Supervisor	FT	P	SS	Anchorage	18 L	12.0		90,287	0	1,692	52,329	144,308	72,154			72,154
20-7641		Correctional Officer II	FT	P	GC	Anchorage	13 A / E	12.0		61,408	0	3,464	42,409	107,281	107,281			
20-7646		Correctional Officer II	FT	P	GC	Anchorage	13 L	12.0		71,810	0	4,592	46,608	123,010	123,010			
20-7681		Adult Probation Off II	FT	P	GP	Anchorage	16 C / D	12.0		54,386	0	0	37,122	91,508	45,754			45,754
20-7682		Office Assistant I	FT	A	GP	Anchorage	8 B / C	12.0		32,016	0	0	28,975	60,991	30,496			30,496
20-8613		Correctional Officer II	FT	P	GC	Anchorage	13 L	12.0		71,810	0	4,592	46,608	123,010	123,010			
20-8630		Correctional Officer II	FT	P	GC	Anchorage	13 K / L	12.0		69,964	0	4,425	45,875	120,264	120,264			
Anvil Mountain Correctional Center (708)																		
20-4203		Correctional Officer IV	FT	P	GC	Nome	15 M	12.0		117,647	0	7,523	64,369	189,539	189,539			
20-4209		Correctional Officer II	FT	P	GC	Nome	13 F	12.0		88,082	0	5,632	52,913	146,627	146,627			
20-4216		Food Service Lead	FT	A	LL	Nome	56 E / F	12.0		56,017	-1,194	0	38,464	93,287	93,287			
20-4229		Correctional Officer II	FT	P	GC	Nome	13 K / L	12.0		95,123	0	6,064	55,635	156,822	156,822			
20-4234		Office Assistant I	FT	A	GP	Nome	8 E / F	12.0		47,861	0	0	34,745	82,606	82,606			
Combined Hiland Mountain Correctional Center (714)																		
20-6217		Correctional Officer II	FT	P	GC	Eagle River	13 P	12.0		83,198	0	5,320	51,021	139,539	139,539			
20-6505		Adult Probation Off III	FT	P	SS	Eagle River	18 F / J	12.0		77,610	0	0	47,096	124,706	124,706			
20-6527		Correctional Officer IV	FT	P	GC	Eagle River	15 M / N	12.0		88,687	0	5,491	53,082	147,260	147,260			
20-6547		Correctional Officer III	FT	P	GC	Eagle River	14 P / Q	12.0		89,390	0	5,698	53,413	148,501	148,501			
Fairbanks Correctional Center (707)																		
20-4104		Correctional Officer II	FT	P	GC	Fairbanks	13 C / D	12.0		61,670	0	3,943	42,679	108,292	108,292			
20-4118		Correctional Officer I	FT	P	GC	Fairbanks	11 A / E	12.0		50,857	0	3,146	38,450	92,453	92,453			

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Personal Services Vacant PCNs (1087)**Department of Corrections****Scenario:** FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Population Management (550)																			
Fairbanks Correctional Center (707)																			
20-4134		Office Assistant I	FT	A	GP	Fairbanks		8 G	12.0		37,428	0	0	30,946	68,374	68,374			
Goose Creek Correctional Center (2935)																			
20-3001		Food Service Lead	FT	A	LL	Mackenzie Point		56 D / E	12.0		47,630	-1,015	0	35,409	82,024	82,024			
20-3005		Administrative Assistant II	FT	A	GP	Mackenzie Point		14 C	12.0		46,764	0	0	34,346	81,110	81,110			
20-5362		Correctional Officer II	FT	P	GC	Mackenzie Point		13 C	12.0		57,926	0	3,704	41,228	102,858	102,858			
20-5370		Correctional Officer II	FT	P	GC	Mackenzie Point		13 C	12.0		57,926	0	3,704	41,228	102,858	102,858			
20-5377		Correctional Officer II	FT	P	GC	Mackenzie Point		13 K	12.0		69,204	0	4,425	45,598	119,227	119,227			
20-5385		Correctional Officer II	FT	P	GC	Mackenzie Point		13 D / E	12.0		60,148	0	3,828	42,082	106,058	106,058			
20-5391		Correctional Officer II	FT	P	GC	Mackenzie Point		13 F / J	12.0		66,206	0	4,111	44,392	114,709	114,709			
20-5392		Correctional Officer I	FT	P	GC	Mackenzie Point		11 B / F	12.0		55,204	0	3,155	40,037	98,396	98,396			
20-5398		Correctional Officer IV	FT	P	GC	Mackenzie Point		15 C	12.0		66,729	0	4,267	44,639	115,635	115,635			
20-5425		Vocational Instructor	FT	A	GP	Mackenzie Point		16 A / B	12.0		50,832	0	0	35,827	86,659	86,659			
20-5430		Maint Spec Bfc Jrny II/Lead	FT	A	LL	Mackenzie Point		51 C	12.0		60,537	-1,290	0	40,110	99,357	99,357			
20-5436		Maint Spec Etrician Journey II	FT	A	LL	Mackenzie Point		51 D / E	12.0		63,698	-1,358	0	41,261	103,601	103,601			
20-5438		Food Service Lead	FT	A	LL	Mackenzie Point		56 A / B	12.0		43,227	-921	0	33,806	76,112	76,112			
20-5443		Correctional Supervisor	FT	P	SS	Mackenzie Point		18 C	12.0		70,704	0	0	44,581	115,285	115,285			
20-5446		Accounting Clerk	FT	A	GP	Mackenzie Point		10 A / B	12.0		34,620	0	0	29,923	64,543	64,543			
20-5453		Correctional Officer IV	FT	P	GC	Mackenzie Point		15 E / F	12.0		73,024	0	0	45,378	118,402	118,402			
20-5464		Correctional Officer I	FT	P	GC	Mackenzie Point		11 A / E	12.0		52,848	0	3,055	39,142	95,045	95,045			
20-5480		Correctional Officer II	FT	P	GC	Mackenzie Point		13 C	12.0		57,926	0	3,704	41,228	102,858	102,858			
20-5488		Correctional Officer II	FT	P	GC	Mackenzie Point		13 C	12.0		57,926	0	3,704	41,228	102,858	102,858			
20-5493		Correctional Officer II	FT	P	GC	Mackenzie Point		13 C	12.0		57,926	0	3,704	41,228	102,858	102,858			
20-5499		Correctional Officer II	FT	P	GC	Mackenzie Point		13 C / D	12.0		58,494	0	3,704	41,435	103,633	103,633			
20-5508		Office Assistant I	FT	A	GP	Mackenzie Point		8 A / B	12.0		30,726	0	0	28,505	59,231	59,231			

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Corrections

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Population Management (550)																			
Goose Creek Correctional Center (2935)																			
20-5511		Correctional Officer II	FT	P	GC	Mackenzie Point		13 D	12.0		59,875	0	3,828	41,983	105,686	105,686			
20-5517		Correctional Officer II	FT	P	GC	Mackenzie Point		13 A / B	12.0		55,111	0	3,464	40,115	98,690	98,690			
20-5526		Correctional Officer II	FT	P	GC	Mackenzie Point		13 C	12.0		57,926	0	3,704	41,228	102,858	102,858			
20-5530		Correctional Officer II	FT	P	GC	Mackenzie Point		13 C	12.0		57,926	0	3,704	41,228	102,858	102,858			
20-5532		Correctional Officer II	FT	P	GC	Mackenzie Point		13 E / F	12.0		63,926	0	3,968	43,509	111,403	111,403			
20-5537		Food Service Journey	FT	A	LL	Mackenzie Point		57 E / F	12.0		46,747	-996	0	35,088	80,839	80,839			
20-5546		Correctional Officer II	FT	P	GC	Mackenzie Point		13 E / F	12.0		63,647	0	0	41,963	105,610	105,610			
20-5574		Correctional Officer II	FT	P	GC	Mackenzie Point		13 E / F	12.0		63,461	0	3,968	43,340	110,769	110,769			
20-5590		Correctional Officer II	FT	P	GC	Mackenzie Point		13 C	12.0		57,926	0	3,704	41,228	102,858	102,858			
20-5603		Correctional Officer II	FT	P	GC	Mackenzie Point		13 F	12.0		64,298	0	4,111	43,697	112,106	112,106			
20-5611		Correctional Officer I	FT	P	GC	Mackenzie Point		11 A	12.0		47,786	0	3,055	37,299	88,140	88,140			
20-5612		Correctional Officer II	FT	P	GC	Mackenzie Point		13 C / D	12.0		58,088	0	3,704	41,287	103,079	103,079			
20-5620		Correctional Officer II	FT	P	GC	Mackenzie Point		13 C / D	12.0		58,413	0	3,704	41,405	103,522	103,522			
20-5621		Correctional Officer II	FT	P	GC	Mackenzie Point		13 C	12.0		57,926	0	3,704	41,228	102,858	102,858			
20-5623		Correctional Officer II	FT	P	GC	Mackenzie Point		13 C	12.0		57,926	0	3,704	41,228	102,858	102,858			
20-5624		Correctional Officer II	FT	P	GC	Mackenzie Point		13 E / F	12.0		62,344	0	3,968	42,933	109,245	109,245			
20-5644		Vocational Instructor	FT	A	GP	Mackenzie Point		16 A	12.0		50,196	0	0	35,596	85,792	85,792			
20-5652		Correctional Superintendent I	FT	P	SS	Mackenzie Point		19 O	12.0		103,149	0	0	56,397	159,546	159,546			
20-5664		Food Service Journey	FT	A	LL	Mackenzie Point		57 A / B	12.0		40,869	-871	0	32,947	72,945	72,945			
20-6132		Adult Probation Off III	FT	P	SS	Mackenzie Point		18 C	12.0		68,304	0	0	43,707	112,011	112,011			
20-6159		Correctional Officer II	FT	P	GC	Mackenzie Point		13 F	12.0		64,298	0	4,111	43,697	112,106	112,106			
20-6166		Correctional Officer II	FT	P	GC	Mackenzie Point		13 C	12.0		57,926	0	3,704	41,228	102,858	102,858			
20-6172		Adult Probation Off I	FT	P	GP	Mackenzie Point		14 C	12.0		46,764	0	0	34,346	81,110	81,110			
20-6338		Correctional Officer II	FT	P	GC	Mackenzie Point		13 O / P	12.0		82,823	0	5,128	50,814	138,765	138,765			

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Personal Services Vacant PCNs (1087)**Department of Corrections****Scenario:** FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Split / Months	Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Population Management (550)																			
Goose Creek Correctional Center (2935)																			
20-6347		Correctional Officer II	FT	P	GC	Mackenzie Point	13 C	12.0			57,926	0	3,704	41,228	102,858	102,858			
20-6908		Correctional Officer II	FT	P	GC	Mackenzie Point	13 F / J	12.0			65,001	0	4,111	43,953	113,065	113,065			
Ketchikan Correctional Center (726)																			
20-5323		Correctional Officer II	FT	P	GC	Ketchikan	13 L	12.0			71,810	0	4,592	46,608	123,010	123,010			
20-5343		Correctional Officer II	FT	P	GC	Ketchikan	13 L / M	12.0			73,943	0	4,592	47,385	125,920	125,920			
Lemon Creek Correctional Center (725)																			
20-5103		Supply Technician II	FT	A	GP	Juneau	12 A / B	12.0			41,510	0	0	32,432	73,942	73,942			
20-5119		Correctional Officer II	FT	P	GC	Juneau	13 F	12.0			67,518	0	4,317	44,945	116,780	116,780			
20-5133		Adult Probation Off II	FT	P	GP	Juneau	16 N	12.0			77,754	0	0	45,632	123,386	123,386			
20-5165		Correctional Officer II	FT	P	GC	Juneau	13 C	12.0			60,816	0	3,889	42,348	107,053	107,053			
20-5176		Correctional Officer II	FT	P	GC	Juneau	13 C	12.0			60,816	0	3,889	42,348	107,053	107,053			
Matanuska-Susitna Correctional Center (713)																			
20-5276		Correctional Officer II	FT	P	GC	Palmer	13 K / L	12.0			69,747	0	4,425	45,796	119,968	119,968			
20-8815		Food Service Foreman	FT	A	LL	Palmer	53 K	12.0			63,761	-1,359	0	41,284	103,686	103,686			
Spring Creek Correctional Center (722)																			
20-8026		Correctional Officer II	FT	P	GC	Seward	13 B / C	12.0			58,900	0	3,704	41,583	104,187	104,187			
20-8041		Correctional Officer II	FT	P	GC	Seward	13 B / C	12.0			56,591	0	3,583	40,698	100,872	100,872			
20-8054		Correctional Officer II	FT	P	GC	Seward	13 C / D	12.0			63,740	0	3,968	43,442	111,150	111,150			
20-8057		Correctional Officer II	FT	P	GC	Seward	13 B / C	12.0			56,984	0	3,583	40,841	101,408	101,408			
20-8060		Correctional Officer II	FT	P	GC	Seward	13 L	12.0			77,285	0	4,942	48,729	130,956	130,956			
20-8073		Correctional Officer I	FT	P	GC	Seward	11 D / E	12.0			52,635	0	3,357	39,175	95,167	95,167			
20-8080		Correctional Officer II	FT	P	GC	Seward	13 A / B	12.0			55,266	0	3,464	40,172	98,902	98,902			
20-8085		Correctional Officer II	FT	P	GC	Seward	13 C / D	12.0			66,707	0	4,265	44,630	115,602	115,602			
20-8092		Correctional Officer II	FT	P	GC	Seward	13 C / D	12.0			59,712	0	3,704	41,878	105,294	105,294			

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Corrections

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Population Management (550)																			
Spring Creek Correctional Center (722)																			
20-8099		Correctional Officer II	FT	P	GC	Seward		13 L / M	12.0		80,076	0	4,942	49,746	134,764	134,764			
20-8121		Correctional Officer I	FT	P	GC	Seward		11 A / F	12.0		51,914	0	3,055	38,802	93,771	93,771			
20-8206		Correctional Officer II	FT	P	GC	Seward		13 K	12.0		72,839	0	4,657	47,006	124,502	124,502			
Wildwood Correctional Center (720)																			
20-5283		Correctional Officer II	FT	P	GC	Kenai		13 J / K	12.0		68,788	0	4,265	45,388	118,441	118,441			
20-5287		Correctional Officer II	FT	P	GC	Kenai		13 F / J	12.0		66,406	0	4,111	44,465	114,982	114,982			
20-6343		Correctional Officer II	FT	P	GC	Kenai		13 D / E	12.0		60,970	0	3,828	42,382	107,180	107,180			
20-6354		Food Service Lead	FT	A	LL	Kenai		56 N	12.0		60,662	-1,293	0	40,155	99,524	99,524			
20-6407		Maint Spec Etronics Journey II	FT	A	LL	Kenai		51 A / B	12.0		56,727	-1,209	0	38,722	94,240	94,240			
20-6482		Correctional Officer I	FT	P	GC	Kenai		11 A	12.0		47,786	0	3,055	37,299	88,140	88,140			
20-6494		Correctional Officer I	FT	P	GC	Kenai		11 A	12.0		47,786	0	3,055	37,299	88,140	88,140			
20-8039		Correctional Officer II	FT	P	GC	Kenai		13 E / F	12.0		62,902	0	3,968	43,136	110,006	110,006			
Yukon-Kuskokwim Correctional Center (709)																			
20-4301		Correctional Superintendent II	FT	P	SS	Bethel		21 Q	12.0		189,987	0	0	84,267	274,254	274,254			
20-4336		Office Assistant II	FT	A	GP	Bethel		10 A / B	12.0		52,538	0	0	36,449	88,987	88,987			
20-6182		Adult Probation Off III	FT	P	SS	Bethel		18 J / K	12.0		117,975	0	0	61,797	179,772	179,772			
Point MacKenzie Correctional Farm (1884)																			
20-6115		Adult Probation Off II	FT	P	GP	Mackenzie Point		16 D / E	12.0		57,435	0	0	38,232	95,667	95,667			
20-8021		Mech Auto Adv Journey	FT	A	LL	Mackenzie Point		53 A	12.0		50,056	-1,067	0	36,293	85,282	85,282			
Probation and Parole Director's Office (2684)																			
20-X021		Legis Liaison	FT	A	XE	Juneau		21 B	2.0	*	13,332	0	0	7,970	21,302	21,302			
Statewide Probation and Parole (2826)																			
20-4419		Criminal Justice Technician II	FT	A	GP	Nome		14 A / B	12.0		59,449	0	0	38,966	98,415	98,415			
20-4420		Adult Probation Off III	FT	P	SS	Bethel		18 C	12.0		102,456	0	0	56,145	158,601	158,601			

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Corrections

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Population Management (550)																			
Statewide Probation and Parole (2826)																			
20-4421		Adult Probation Off II	FT	P	GP	Palmer		16 J / K	12.0		66,461	0	0	41,519	107,980	107,980			
20-4430		Office Assistant III	FT	A	GP	Fairbanks		11 A / B	12.0		37,614	0	0	31,013	68,627	68,627			
20-4443		Adult Probation Off II	FT	P	GP	Palmer		16 C	12.0		53,784	0	0	36,902	90,686	90,686			
20-4449		Adult Probation Off II	FT	P	GP	Palmer		16 M	12.0		71,383	0	0	43,312	114,695	114,695			
20-4455		Adult Probation Off II	FT	P	GP	Anchorage		16 A / B	12.0		50,514	0	0	35,712	86,226	86,226			
20-4460		Adult Probation Off II	FT	P	GP	Anchorage		16 E / F	12.0		58,377	0	0	38,575	96,952	96,952			
20-4464		Adult Probation Off II	FT	P	GP	Anchorage		16 J	12.0		64,536	0	0	40,818	105,354	105,354			
20-4475		Adult Probation Off II	FT	P	GP	Anchorage		16 C	12.0		53,784	0	0	36,902	90,686	90,686			
20-4476		Adult Probation Off I	FT	P	GP	Bethel		14 C	12.0		70,152	0	0	42,864	113,016	113,016			
20-5403		Adult Probation Off II	FT	P	GP	Bethel		16 C	12.0		80,676	0	0	46,697	127,373	127,373			
20-5405		Adult Probation Off V	FT	P	SS	Juneau		22 E / F	12.0		100,343	0	0	55,375	155,718	155,718			
20-6779		Adult Probation Off III	FT	P	SS	Dillingham		18 C	12.0		92,676	0	0	52,583	145,259	145,259			
20-6807		Adult Probation Off II	FT	P	GP	Anchorage		16 E / F	12.0		58,115	0	0	38,480	96,595	96,595			
20-6811		Office Assistant I	FT	A	GP	Anchorage		8 B / C	12.0		30,981	0	0	28,598	59,579	59,579			
20-6820		Adult Probation Off II	FT	P	GP	Anchorage		16 D / E	12.0		57,101	0	0	38,110	95,211	95,211			
20-6825		Adult Probation Off II	FT	P	GP	Anchorage		16 N / O	12.0		74,717	0	0	44,526	119,243	119,243			
20-6839		Criminal Justice Technician II	FT	A	GP	Palmer		14 J	12.0		55,524	0	0	37,536	93,060	93,060			
20-6840		Criminal Justice Technician II	FT	A	GP	Anchorage		14 B / C	12.0		45,375	0	0	33,840	79,215	79,215			
20-6844		Criminal Justice Technician II	FT	A	GP	Kenai		14 D / E	12.0		48,264	0	0	34,892	83,156	83,156			
20-6845		Adult Probation Off III	FT	P	SS	Anchorage		18 N / O	12.0		93,240	0	0	52,788	146,028	146,028			
20-6851		Adult Probation Off II	FT	P	GP	Kenai		16 C	12.0		53,784	0	0	36,902	90,686	90,686			
20-6854		Adult Probation Off II	FT	P	GP	Anchorage		16 C	12.0		53,784	0	0	36,902	90,686	90,686			
20-6880		Adult Probation Off II	FT	P	GP	Anchorage		16 D / E	12.0		56,600	0	0	37,928	94,528	94,528			

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Corrections

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Population Management (550)																			
Electronic Monitoring (2431)																			
20-6705		Adult Probation Off III	FT	P	SS	Anchorage		18 F / J	12.0		77,406	0	0	47,022	124,428	62,214	62,214		
20-6774		Criminal Justice Technician I	FT	A	GP	Anchorage		12 C / D	12.0		41,515	0	0	32,434	73,949	36,975	36,975		
20-7205		Adult Probation Off II	FT	P	GP	Palmer		16 J / K	12.0		64,886	0	0	40,946	105,832	52,916	52,916		
20-7208		Adult Probation Off II	FT	P	GP	Anchorage		16 L	12.0		68,796	0	0	42,370	111,166	55,583	55,583		
20-7209		Adult Probation Off II	FT	P	GP	Anchorage		16 J	12.0		64,536	0	0	40,818	105,354	52,677	52,677		
Parole Board (695)																			
20-5502		Criminal Justice Technician II	FT	A	GP	Anchorage		14 E / F	12.0		50,939	0	0	35,866	86,805	86,805			
20-T020		Project Manager	FT	A	XE	Anchorage		23 A	1.0	*	6,990	0	0	4,103	11,093	11,093			
20-X021		Legis Liaison	FT	A	XE	Juneau		21 B	2.0	*	13,332	0	0	7,970	21,302	21,302			
Health and Rehabilitation Services (638)																			
Health and Rehabilitation Director's Office (3097)																			
20-T020		Project Manager	FT	A	XE	Anchorage		23 A	1.0	*	6,990	0	0	4,103	11,093	11,093			
20-X021		Legis Liaison	FT	A	XE	Juneau		21 B	2.0	*	13,332	0	0	7,970	21,302	21,302			
Physical Health Care (2952)																			
20-0022		Nurse II	FT	A	GP	Mackenzie Point		19 D	12.0		68,064	0	0	42,103	110,167	55,084		55,084	
20-0026		Nurse II	FT	A	GP	Eagle River		19 E / F	12.0		74,757	0	0	44,541	119,298	59,649		59,649	
20-0028		Medical Infor/Services Assist	FT	A	GP	Anchorage		10 A / B	12.0		34,620	0	0	29,923	64,543	32,272		32,272	
20-0037		Nurse III	FT	A	SS	Anchorage		20 D	12.0		80,892	0	0	48,291	129,183	64,592		64,592	
20-4006		Nurse II	FT	A	GP	Juneau		19 D	12.0		72,144	0	0	43,589	115,733	57,867		57,867	
20-4194		Licensed Prac Nurse	FT	A	GP	Fairbanks		17 D	12.0		61,752	0	0	39,804	101,556	50,778		50,778	
20-4195		Health Practitioner I	FT	A	SS	Fairbanks		24 E / F	12.0		118,742	0	0	62,076	180,818	180,818			
20-4330		Health Practitioner I	FT	A	GP	Kenai		24 B / C	12.0		94,020	0	0	51,556	145,576	72,788		72,788	
20-5136		Nurse II	FT	A	GP	Juneau		19 D	12.0		72,144	0	0	43,589	115,733	57,867		57,867	
20-5183		Licensed Prac Nurse	FT	A	GP	Juneau		17 D	12.0		62,952	0	0	40,241	103,193	51,597		51,597	

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Personal Services Vacant PCNs (1087)**Department of Corrections****Scenario:** FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Health and Rehabilitation Services (638)																			
Physical Health Care (2952)																			
20-6123		Nurse II	FT	A	GP	Anchorage		19 D	12.0		68,712	0	0	42,339	111,051	55,526		55,526	
20-6187		Nurse III	FT	A	SS	Palmer		20 J	12.0		91,164	0	0	52,032	143,196	71,598		71,598	
20-6605		Nurse III	FT	A	SS	Juneau		20 E / F	12.0		90,164	0	0	51,668	141,832	70,916		70,916	
20-7305		Nurse III	FT	A	SS	Anchorage		20 F	12.0		88,320	0	0	50,996	139,316	69,658		69,658	
20-7325		Nurse II	FT	A	GP	Bethel		19 E / F	12.0		110,631	0	0	57,606	168,237	84,119		84,119	
20-7328		Medical Infor/Services Assist	FT	A	GP	Anchorage		10 D	12.0		37,020	0	0	30,797	67,817	33,909		33,909	
20-7688		Nurse II	FT	A	GP	Anchorage		19 E / F	12.0		73,568	0	0	44,108	117,676	58,838		58,838	
20-8074		Health Practitioner II	FT	A	SS	Anchorage		25 D	12.0		112,980	0	0	59,978	172,958	86,479		86,479	
20-8653		Nurse II	FT	A	GP	Eagle River		19 F / G	12.0		77,520	0	0	45,547	123,067	61,534		61,534	
20-8654		Licensed Prac Nurse	FT	A	GP	Seward		17 D	12.0		59,952	0	0	39,149	99,101	49,551		49,551	
20-8671		Licensed Prac Nurse	FT	A	GP	Mackenzie Point		17 D / E	12.0		60,713	0	0	39,426	100,139	50,070		50,070	
20-8673		Nurse II	FT	A	GP	Mackenzie Point		19 D	12.0		68,712	0	0	42,339	111,051	55,526		55,526	
20-8674		Nurse II	FT	A	GP	Mackenzie Point		19 F / G	12.0		77,652	0	0	45,595	123,247	61,624		61,624	
Behavioral Health Care (2951)																			
20-4024		Mntl Hlth Clinician II	FT	A	GP	Mackenzie Point		19 D	12.0		68,712	0	0	42,339	111,051	111,051			
20-6351		Mntl Hlth Clinician I	FT	A	GP	Anchorage		17 A / B	12.0		55,332	0	0	37,466	92,798	92,798			
20-6427		Mntl Hlth Clinician III	FT	A	GP	Kenai		21 D	12.0		78,492	0	0	45,901	124,393	124,393			
20-6777		Mntl Hlth Clinician II	FT	A	GP	Mackenzie Point		19 D	12.0		68,712	0	0	42,339	111,051	111,051			
20-8646		Nurse II (Psych)	FT	A	GP	Anchorage		19 D	12.0		68,712	0	0	42,339	111,051	111,051			
20-8648		Nurse III (Psych)	FT	A	SS	Anchorage		20 D	12.0		80,076	0	0	47,994	128,070	128,070			
20-8650		Nurse II (Psych)	FT	A	GP	Anchorage		19 F / G	12.0		75,936	0	0	44,970	120,906	120,906			
Substance Abuse Treatment Program (2974)																			
20-2057		Criminal Justice Planner	FT	A	SS	Anchorage		21 D	12.0		86,400	0	0	50,297	136,697	136,697			
20-6615		Criminal Justice Technician II	FT	A	GP	Anchorage		14 C / D	12.0		47,616	0	0	34,656	82,272	82,272			

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Personal Services Vacant PCNs (1087)
Department of Corrections

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Health and Rehabilitation Services (638)																			
Sex Offender Management Program (2975)																			
20-5219		Adult Probation Off III	FT	P	GP	Anchorage		18 D / E	12.0		65,160	0	0	41,046	106,206	106,206			
20-6120		Mntl Hlth Clinician III	FT	A	GP	Juneau		21 D / E	12.0		83,712	0	0	47,802	131,514	131,514			
Recidivism Reduction Grants (633)																			
Recidivism Reduction Grants (3080)																			
20-T020		Project Manager	FT	A	XE	Anchorage		23 A	6.5	*	45,435	0	0	26,669	72,104	72,104			
Department of Corrections Summary								FT:	206		UGF:	20,584,071							
								PT:	0		DGF:	312,192							
								NP:	0		Other:	1,311,835							
											Federal:	252,058							
											Total:	22,460,155							

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Education and Early Development

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Education Support and Administrative Services (677)																			
Executive Administration (2736)																			
05-1004		Dep Commissioner	FT	A	XE	Juneau	28 J / K	12.0			140,587	0	0	66,544	207,131	207,131			
Administrative Services (157)																			
05-1079		Administrative Assistant II	FT	A	GP	Juneau	14 C	0.5		**	2,027	0	0	1,422	3,449			3,449	
05-8724		Procurement Spec III	FT	A	GP	Juneau	18 L / M	12.0			82,205	0	0	45,724	127,929	68,610		59,319	
Child Nutrition (1955)																			
05-3518		Project Assistant	FT	A	GP	Juneau	16 E / F	12.0			61,361	0	0	38,521	99,882				99,882
Student and School Achievement (2796)																			
05-1003		Division Director	FT	T	XE	Juneau	27 L	12.0			142,140	0	0	45,679	187,819	187,819			
05-1079		Administrative Assistant II	FT	A	GP	Juneau	14 C	11.5		*	46,610	0	0	32,701	79,311	79,311			
05-1345		Education Specialist II	FT	T	GP	Juneau	21 A / B	12.0			73,840	0	0	31,337	105,177	29,813			75,364
05-1623		Education Specialist II	FT	T	GP	Juneau	21 K	12.0			96,960	0	0	35,727	132,687	132,687			
05-1696		Research Analyst III	FT	A	GP	Juneau	18 J / K	12.0			77,994	0	0	44,269	122,263	24,453			97,810
05-1756		Research Analyst IV	FT	A	SS	Juneau	21 A	12.0			81,900	0	0	47,135	129,035	129,035			
05-1781		Education Specialist II	FT	T	GP	Juneau	21 D / E	12.0			82,052	0	0	32,896	114,948				114,948
Alaska State Council on the Arts (666)																			
Alaska State Council on the Arts (3193)																			
05-1685		Administrative Assistant	FT	A	XE	Anchorage	15 C / D	12.0			52,389	0	0	36,792	89,181	35,672			53,509
Alaska State Libraries, Archives and Museums (386)																			
Library Operations (208)																			
05-3013		Librarian III	FT	A	SS	Juneau	20 A	12.0			76,536	0	0	45,281	121,817	121,817			
05-3080		Librarian I	FT	A	GP	Juneau	16 A	12.0			52,260	0	0	35,375	87,635	87,635			
Alaska Postsecondary Education Commission (68)																			
Program Administration & Operations (2738)																			
05-0217		Internal Auditor IV	FT	A	XE	Juneau	23 B / C	12.0			92,566	0	0	50,677	143,243			143,243	
05-0403		Documents Processor	FT	A	XE	Juneau	10 B / C	12.0			39,170	0	0	32,223	71,393			71,393	

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Education and Early Development

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Alaska Postsecondary Education Commission (68)																			
Program Administration & Operations (2738)																			
05-0411		Customer Service Spec III	FT	A	XE	Juneau		13 B / C	12.0		47,261	0	0	35,020	82,281			82,281	
05-0419		Customer Service Spec III	FT	A	XE	Juneau		14 B / C	12.0		49,218	0	0	35,696	84,914			84,914	
05-0438		Cust Serv Super	FT	A	XE	Juneau		18 F / G	12.0		74,158	0	0	44,315	118,473			118,473	
05-0442		Program Assistant	FT	A	XE	Anchorage		15 A / B	12.0		48,764	0	0	35,539	84,303			84,303	
Department of Education and Early Development Summary								FT:	19		UGF:	1,103,983							
								PT:	0		DGF:	0							
								NP:	0		Other:	647,375							
											Federal:	441,513							
											Total:	2,192,871							

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Personal Services Vacant PCNs (1087)**Department of Environmental Conservation**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Administration (202)																	
Office of the Commissioner (633)																	
18-7659	Information Officer III	FT	A	GP	Juneau	20 D / E	12.0		77,277	0	0	43,983	121,260	52,239			69,021
Administrative Services (635)																	
18-7221	Procurement Spec I	FT	A	GP	Juneau	14 A	12.0		45,504	0	0	33,018	78,522	3,396	34,664	15,566	24,897
18-7837	Database Specialist II	FT	A	GP	Anchorage	21 A	12.0		70,212	0	0	41,544	111,756	4,833	49,335	22,155	35,434
Environmental Health (207)																	
Environmental Health (3202)																	
18-7823	Environ Program Spec III	FT	A	GP	Wasilla	18 C / D	12.0		62,991	0	0	39,053	102,044	16,679	6,194		79,171
Air Quality (206)																	
Air Quality (2061)																	
18-7026	Chemist II	FT	A	GP	Juneau	16 B / C	12.0		55,739	0	0	36,550	92,289	27,676			64,613
18-7065	Environ Program Technician	FT	A	GP	Juneau	13 A	12.0		42,636	0	0	32,028	74,664		37,300	37,364	
18-7423	Engineer I, Dec	FT	A	GP	Juneau	22 Q / R	12.0		125,861	0	0	60,749	186,610		121,300	65,310	
18-7612	Environ Program Spec II	FT	A	GP	Anchorage	16 E / F	12.0		58,356	0	0	37,453	95,809		9,609	86,200	
18-7660	Environ Program Spec IV	FT	A	SS	Juneau	20 B / C	12.0		80,676	0	0	46,672	127,348		31,791	95,557	
18-7665	Engineering Associate I, Dec	FT	A	GP	Juneau	21 A	12.0		73,728	0	0	42,758	116,486		34,900	81,586	
18-7747	Environ Program Technician	FT	A	GP	Juneau	13 B / C	12.0		44,529	0	0	32,681	77,210		34,746	42,464	
Spill Prevention and Response (208)																	
Spill Prevention and Response (3094)																	
18-7321	Environ Program Spec I	FT	A	GP	Juneau	14 J	12.0		58,296	0	0	37,432	95,728		74,668	21,060	
18-7406	Environ Program Spec II	FT	A	GP	Juneau	16 J	12.0		67,164	0	0	40,493	107,657		21,531	86,126	
18-7496	Office Assistant II	FT	A	GP	Anchorage	10 D / E	12.0		37,618	0	0	30,296	67,914		67,914		
18-7528	Environ Program Spec III	FT	A	GP	Juneau	18 A	12.0		60,204	0	0	38,091	98,295		98,295		
18-7569	Environ Program Spec III	FT	A	GP	Juneau	18 D / E	12.0		68,435	0	0	40,931	109,366		98,429	10,937	
18-7578	Environ Program Spec III	FT	A	GP	Anchorage	18 C / D	12.0		61,854	0	0	38,660	100,514		100,514		
18-7625	Office Assistant II	FT	A	GP	Anchorage	10 A	12.0		33,828	0	0	28,988	62,816		62,816		

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Environmental Conservation

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Spill Prevention and Response (208)																			
Spill Prevention and Response (3094)																			
18-7681		Environ Program Spec III	FT	A	GP	Anchorage	18 D / E	12.0			64,741	0	0	39,656	104,397		104,397		
18-7688		Environ Program Spec III	FT	A	GP	Fairbanks	18 A / B	12.0			60,102	0	0	38,056	98,158		73,619	24,540	
18-7812		Engineer II, Dec	FT	A	GP	Anchorage	23 A	12.0			80,184	0	0	44,986	125,170		120,163	5,007	
Water (210)																			
Water Quality, Infrastructure Support & Financing (3204)																			
18-7012		Environ Program Spec IV	FT	A	GP	Anchorage	20 K / L	12.0			88,713	0	0	47,929	136,642	45,092			91,550
18-7135		Chemist IV	FT	A	GP	Juneau	20 A	12.0			68,892	0	0	41,089	109,981	60,490		10,998	38,493
18-7153		Environ Program Manager III	FT	A	SS	Anchorage	23 F / J	12.0			108,271	0	0	56,195	164,466	98,680	65,786		
18-7370		Maint Spec Bfc Jrny II/Lead	FT	A	LL	Anchorage	51 A	12.0			55,588	-1,168	0	37,246	91,666	4,583		68,750	18,333
18-7480		Environ Program Manager II	FT	A	SS	Anchorage	22 M / N	12.0			115,964	0	0	58,849	174,813	77,792			97,021
18-7524		Analyst/Programmer IV	FT	A	GP	Juneau	20 K	12.0			90,564	0	0	48,568	139,132	47,583	22,679	17,948	50,922
18-7704		Data Processing Mgr I	FT	A	SS	Juneau	22 J	12.0			118,392	0	0	59,687	178,079	60,903	29,027	22,972	65,177
18-7707		Administrative Officer I	FT	A	SS	Juneau	17 L / M	12.0			84,372	0	0	47,947	132,319	36,652	19,054	33,874	42,739
18-7755		Environ Program Spec III	FT	A	GP	Juneau	18 A	12.0			60,204	0	0	38,091	98,295		55,585	42,710	
18-7798		Environ Program Manager II	FT	A	SS	Anchorage	22 C / D	12.0			89,982	0	0	49,883	139,865	54,547		27,973	57,345
18-7821		Maint Spec Bfc Jrny II/Lead	FT	A	LL	Anchorage	51 A / B	12.0			56,484	-1,187	0	37,555	92,852	15,476			77,376
Department of Environmental Conservation Summary							FT:	32							UGF:	606,621			
							PT:	0							DGF:	1,374,314			
							NP:	0							Other:	819,096			
															Federal:	812,094			
															Total:	3,612,123			

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Fish and Game

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Commercial Fisheries (143)																		
Southeast Region Fisheries Management (2167)																		
11-1232		Fishery Biologist I	PT	A	GP	Juneau	14 A	3.5	**	13,272	0	7,006	12,198	32,476				32,476
11-1302		Fishery Biologist II	PT	A	SS	Haines	16 A	10.0		46,190	0	0	31,974	78,164	78,164			
11-1310		Fishery Biologist III	FT	A	SS	Haines	18 A / B	12.0		64,886	0	100	41,738	106,724	106,724			
11-1359		F&W Technician II	PT	A	GP	Douglas	9 A	2.0		5,577	0	257	3,499	9,333	9,333			
11-1421		F&W Technician III	PT	A	GP	Douglas	11 A	4.0		12,604	0	2,908	8,354	23,866	23,866			
11-1452		F&W Technician II	PT	A	GP	Sitka	9 A	4.5		12,551	0	0	7,671	20,222	6,673			13,549
11-1508		F&W Technician III	PT	A	GP	Yakutat	11 B	4.0		12,337	0	0	7,235	19,572	19,572			
11-1582		F&W Technician III	PT	A	GP	Haines	11 C / D	5.0		16,370	0	1,561	13,535	31,466	31,466			
11-1624		F&W Technician II	PT	A	GP	Sitka	9 A	3.0		8,367	0	0	5,114	13,481	8,897			4,584
11-1647		F&W Technician II	PT	A	GP	Juneau	9 A / B	6.0		16,865	0	1,801	15,237	33,903	12,205			21,698
11-1662		F&W Technician III	PT	A	GP	Haines	11 G / J	3.0		11,057	0	3,166	7,178	21,401	21,401			
11-1689		F&W Technician III	PT	A	GP	Ketchikan	11 B	4.0		12,337	0	3,558	8,489	24,384		12,192	6,096	6,096
11-1696		F&W Technician III	PT	A	GP	Douglas	11 A	5.0		15,755	0	3,500	14,002	33,257	24,278			8,979
11-1726		F&W Technician II	PT	A	GP	Juneau	9 A	3.0		8,367	0	0	5,114	13,481			13,481	
11-1727		F&W Technician II	PT	A	GP	Haines	9 A	1.0		2,655	0	2,200	2,433	7,288	7,288			
11-1732		F&W Technician II	PT	A	GP	Pelican	9 A / B	5.0		13,695	0	2,505	9,318	25,518	17,097			8,421
11-1745		F&W Technician III	PT	A	GP	Juneau	11 A	3.0		9,453	0	2,200	6,272	17,925			5,915	12,010
11-1847		F&W Technician III	PT	A	GP	Petersburg	11 F	3.5		12,205	0	2,414	7,678	22,297			5,574	16,723
11-1848		F&W Technician III	PT	A	GP	Sitka	11 D	10.5		36,104	0	3,174	21,421	60,699				60,699
11-1870		F&W Technician II	PT	A	GP	Emmonak	9 A	3.5		13,946	0	0	7,441	21,387	14,329			7,058
11-1874		Fishery Biologist II	FT	A	SS	Anchorage	16 A	12.0		55,428	0	0	38,369	93,797	93,797			
11-1896		F&W Technician III	PT	A	GP	Sitka	11 D	8.5		29,223	0	3,515	23,804	56,542		6,785	49,757	
11-5069		Data Processing Tech I	FT	A	GP	Juneau	13 A	4.0	*	14,212	0	0	10,781	24,993				24,993
11-5332		Boat Officer I	PT	A	GP	Petersburg	13 B / C	8.0		28,581	0	12,000	25,848	66,429	59,122	3,321	3,986	

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Fish and Game

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Commercial Fisheries (143)																			
Southeast Region Fisheries Management (2167)																			
11-7042		F&W Technician III	PT	A	GP	Juneau	11 K	1.0		*	4,119	0	0	2,895	7,014				7,014
Central Region Fisheries Management (2168)																			
11-1179		F&W Technician II	PT	A	GP	Soldotna	9 A	1.6			4,250	0	0	3,807	8,057	8,057			
11-1255		Fishery Biologist III	FT	A	SS	Soldotna	18 O	12.0			91,668	0	0	51,143	142,811	142,811			
11-1295		F&W Technician II	PT	A	GP	Cordova	9 A / B	5.2			15,348	0	1,904	13,584	30,836	8,942	21,894		
11-1335		F&W Technician II	PT	A	GP	Soldotna	9 A	1.5			3,984	0	490	3,741	8,215	8,215			
11-1392		F&W Technician II	PT	A	GP	Dillingham	9 A / B	1.0			3,752	0	0	2,765	6,517	6,517			
11-1515		F&W Technician III	PT	A	GP	Cordova	11 B / C	5.5			19,036	0	5,160	16,465	40,661	25,210		15,451	
11-1517		F&W Technician II	PT	A	GP	Soldotna	9 E / F	10.0			30,136	0	1,385	25,540	57,061	28,531	28,531		
11-1527		F&W Technician II	PT	A	GP	Cordova	9 A / B	6.7			19,908	0	2,721	17,644	40,273	22,553	4,430	13,290	
11-1540		Fishery Biologist II	FT	A	SS	Anchorage	16 K / L	12.0			73,643	0	102	44,825	118,570	118,570			
11-1552		F&W Technician II	PT	A	GP	Soldotna	9 A	0.5			1,328	0	0	1,190	2,518	2,518			
11-1669		F&W Technician III	PT	A	GP	Soldotna	11 C	7.0			22,239	0	11,730	22,074	56,043	56,043			
11-5296		F&W Technician III	PT	A	GP	Soldotna	11 B	4.0			12,340	0	1,281	10,573	24,194			24,194	
11-5300		F&W Technician III	PT	A	GP	Soldotna	11 B	1.5			4,628	0	0	3,796	8,424	8,424			
AYK Region Fisheries Management (2169)																			
11-1154		F&W Technician II	PT	A	GP	Bethel	9 D	2.1			9,146	0	3,216	7,388	19,750	19,750			
11-1164		F&W Technician II	PT	A	GP	Emmonak	9 D	3.0			13,065	0	3,216	10,068	26,349	26,349			
11-1176		Fisheries Scientist I	FT	A	SS	Anchorage	22 K	12.0			105,228	0	0	55,923	161,151	154,705	6,446		
11-1286		F&W Technician II	PT	A	GP	Bethel	9 A	2.0			7,968	0	0	5,694	13,662		13,662		
11-1292		Office Assistant II	FT	A	GP	Anchorage	10 E / F	12.0			38,755	0	0	30,975	69,730	69,730			
11-1299		Fish & Game Program Tech	FT	A	GP	Nome	12 A / B	12.0			53,155	0	0	36,051	89,206	89,206			
11-1402		Fishery Biologist II	FT	A	SS	Anchorage	16 C	12.0			59,364	0	7,500	42,400	109,264	109,264			
11-1425		Fishery Biologist II	FT	A	SS	Anchorage	16 D	12.0			61,608	0	4,110	41,996	107,714	107,714			

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Fish and Game

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Commercial Fisheries (143)																			
AYK Region Fisheries Management (2169)																			
11-1439		F&W Technician III	PT	A	GP	Fairbanks	11 D	1.0			3,372	0	778	2,906	7,056				7,056
11-1481		F&W Technician II	PT	A	GP	Unalakleet	9 A	3.0			11,952	0	4,413	10,097	26,462	26,462			
11-1487		F&W Technician III	PT	A	GP	Aniak	11 D	2.0			9,822	0	7,219	8,893	25,934				25,934
11-1492		F&W Technician III	PT	A	GP	Bethel	11 D	0.5			2,456	0	500	1,763	4,719	4,719			
11-1524		F&W Technician II	PT	A	GP	Nome	9 D	3.0			11,931	0	917	8,858	21,706		21,706		
11-1531		F&W Technician II	PT	A	GP	Saint Marys	9 E / F	5.0			23,077	0	3,448	16,564	43,089	38,349	4,740		
11-1560		Fishery Biologist I	PT	A	GP	Anchorage	14 B / C	11.6			44,083	0	9,985	35,796	89,864	46,729			43,135
11-1885		F&W Technician III	PT	A	GP	Saint Marys	11 A	5.0			22,510	0	4,155	16,614	43,279	34,623	8,656		
11-1903		F&W Technician III	PT	A	GP	Bethel	11 D	2.5			12,278	0	2,266	8,734	23,278	23,278			
11-1912		Fishery Biologist I	PT	A	GP	Nome	14 D	8.8			48,268	0	5,062	31,496	84,826	28,841	18,662		37,323
11-1933		Fishery Biologist I	PT	A	GP	Anchorage	14 D	2.0			8,008	0	8,696	8,774	25,478				25,478
11-1973		F&W Technician II	PT	A	GP	Nome	9 D	4.5			17,897	0	4,404	14,354	36,655	36,655			
11-5172		F&W Technician III	PT	A	GP	Nome	11 F / G	5.5			26,369	0	7,499	19,874	53,742	53,742			
11-5259		F&W Technician II	PT	A	GP	Bethel	9 A / B	3.0			12,202	0	9,195	11,871	33,268		22,290		10,978
11-5357		Fishery Biologist I	PT	A	GP	Anchorage	14 D	6.0			24,024	0	0	17,126	41,150	41,150			
Westward Region Fisheries Management (2170)																			
11-1057		Administrative Officer II	FT	A	SS	Kodiak	19 A	12.0			75,816	0	0	45,555	121,371	121,371			
11-1322		Office Assistant II	PT	A	GP	Dutch Harbor	10 D	10.0			49,360	0	455	31,988	81,803	81,803			
11-1342		F&W Technician II	PT	A	GP	Sand Point	9 A	3.0			11,952	0	1,471	9,060	22,483	22,483			
11-1403		Fishery Biologist I	PT	A	GP	Dutch Harbor	14 D	4.0			25,624	0	3,547	16,054	45,225			20,804	24,422
11-1410		F&W Technician III	PT	A	GP	Kodiak	11 D	3.3			11,992	0	2,515	9,875	24,382			24,382	
11-1426		Fishery Biologist I	PT	A	GP	Kodiak	14 B / C	6.0			25,430	0	0	17,621	43,051		21,526	21,526	
11-1433		Fishery Biologist I	PT	A	GP	Port Moller	14 D	3.0			18,018	0	4,546	12,282	34,846	34,846			
11-1637		F&W Technician III	PT	A	GP	Dutch Harbor	11 A / B	11.0			54,229	0	3,324	36,159	93,712	17,805			75,907

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Fish and Game

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Commercial Fisheries (143)																			
Westward Region Fisheries Management (2170)																			
11-1827		Fishery Biologist I	PT	A	GP	Kodiak		14 D	1.0		4,444	0	8,051	5,847	18,342				18,342
11-1906		F&W Technician III	PT	A	GP	Dutch Harbor		11 B / C	5.0		25,048	0	2,506	16,927	44,481			36,919	7,562
11-5309		F&W Technician III	PT	A	GP	Kodiak		11 D	1.0		3,634	0	670	2,960	7,264		7,264		
11-5351		F&W Technician III	PT	A	GP	Dutch Harbor		11 D	7.0		36,666	0	0	23,025	59,691			25,667	34,024
11-7045		Fishery Biologist III	FT	A	SS	Kodiak		18 D	12.0		78,480	0	0	46,494	124,974	124,974			
11-7095		F&W Technician II	PT	A	GP	Kodiak		9 B / C	3.0		9,387	0	1,444	8,147	18,978		18,978		
Statewide Fisheries Management (2171)																			
11-0107		Biometrician II	FT	A	SS	Kodiak		19 A	12.0		75,816	0	5,000	47,318	128,134	128,134			
11-1007		Office Assistant II	FT	A	GP	Juneau		10 B / C	12.0		36,782	0	0	30,280	67,062		67,062		
11-1046		Admin Operations Mgr II	FT	A	SS	Juneau		23 F	12.0		111,060	0	7,500	60,623	179,183	179,183			
11-1060		Fish & Game Program Tech	FT	A	GP	Juneau	TI	12 A	12.0		40,032	0	0	31,426	71,458	71,458			
11-1920		E/J Prog Mgr	FT	A	SS	Juneau		24 A / B	12.0		103,333	0	0	55,255	158,588	158,588			
11-1978		F&W Technician III	PT	A	GP	Juneau		11 C / D	11.0		37,359	0	1,077	29,420	67,856	40,035		10,857	16,964
11-5001		Division Director	FT	A	XE	Juneau		27 K	12.0		137,664	0	0	66,663	204,327		204,327		
11-5023		Fishery Biologist IV	FT	A	SS	Anchorage		20 J / K	12.0		92,124	0	0	51,304	143,428	101,834		41,594	
11-5053		Fishery Biologist IV	FT	A	SS	Juneau		20 E / F	12.0		90,178	0	0	50,618	140,796	140,796			
11-5069		Data Processing Tech I	FT	A	GP	Juneau		13 A	8.0	**	28,424	0	98	21,597	50,119	37,589		12,530	
11-5360		Fishery Biologist III	FT	A	GP	Juneau		18 J	12.0		76,752	0	0	44,369	121,121	121,121			
11-7042		F&W Technician III	PT	A	GP	Juneau		11 K / L	10.0	**	41,190	0	3,234	30,088	74,512	40,982			33,530
Commercial Fisheries Entry Commission (471)																			
11-3019		Commission Assistant	FT	A	XE	Juneau		14 A / B	12.0		48,765	0	0	35,876	84,641		84,641		
11-3041		Executive Secretary III	FT	A	XE	Juneau		17 A	12.0		58,740	0	0	39,392	98,132		98,132		

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Fish and Game

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Split / Months	Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Sport Fisheries (145)																			
Sport Fisheries (464)																			
11-1232		Fishery Biologist I	PT	A	GP	Juneau	14 A	3.0	*		11,376	0	3,152	9,450	23,978			14,986	8,992
11-1454		F&W Technician III	PT	A	GP	Petersburg	11 F	11.5			40,103	0	1,674	23,023	64,800	24,624		9,720	30,456
11-1627		F&W Technician II	PT	A	GP	Anchorage	9 B	2.5			6,848	0	1,264	6,467	14,579			14,579	
11-1724		F&W Technician III	PT	A	GP	Palmer	11 A / A	11.0			33,011	0	0	27,508	60,519			60,519	
11-1943		F&W Technician II	PT	A	GP	Wrangell	9 A	1.5			3,983	0	4,289	5,080	13,352			3,338	10,014
11-2116		Fish & Game Program Tech	FT	A	GP	Glennallen	12 D	6.0	*		21,082	0	0	16,089	37,171			37,171	
11-4001		Division Director	FT	A	XE	Anchorage	27 J / K	12.0			128,287	0	0	63,907	192,194			192,194	
11-4035		F&W Technician II	PT	A	GP	Anchorage	9 C	10.5			29,600	0	4,684	27,235	61,519	61,519			
11-4056		F&W Technician III	PT	A	GP	Anchorage	11 A / A	10.5			31,511	0	5,818	28,309	65,638			65,638	
11-4062		F&W Technician II	PT	A	GP	Soldotna	9 A	1.7			4,515	0	1,294	4,501	10,310			2,578	7,733
11-4066		Accounting Tech I	FT	A	GP	Anchorage	12 A / A	12.0			38,124	0	0	30,753	68,877			68,877	
11-4067		F&W Technician II	PT	A	GP	Wrangell	9 C / D	10.5			30,101	0	1,301	26,219	57,621	57,621			
11-4080		F&W Technician III	PT	A	GP	Palmer	11 A / A	5.0			15,005	0	0	12,504	27,509	14,855		4,952	7,703
11-4096		Fishery Biologist I	PT	A	GP	Fairbanks	14 A / B	11.5			43,150	0	7,330	34,387	84,867			21,217	63,650
11-4106		F&W Technician IV	PT	A	GP	Fairbanks	13 D / E	11.0			43,216	0	2,840	32,106	78,162			50,024	28,138
11-4110		F&W Technician IV	FT	A	GP	Ketchikan	13 O / P	12.0			63,329	0	479	39,807	103,615			62,169	41,446
11-4124		F&W Technician III	PT	A	GP	Homer	11 M / B	6.0			22,199	0	883	16,794	39,876	10,268		7,401	22,207
11-4129		F&W Technician III	PT	A	GP	Chitina	11 A / B	4.0			12,340	0	0	10,121	22,461			16,621	5,840
11-4130		F&W Technician III	PT	A	GP	Palmer	11 A / A	9.0			27,009	0	692	22,750	50,451			50,451	
11-4133		F&W Technician III	PT	A	GP	Soldotna	11 A / A	10.5			31,511	0	917	26,581	59,009			59,009	
11-4138		F&W Technician II	PT	A	GP	Glennallen	9 C	1.0			2,819	0	486	2,608	5,913				5,913
11-4144		F&W Technician II	PT	A	GP	Palmer	9 A	4.5			11,952	0	2,145	11,462	25,559			14,783	10,776
11-4176		F&W Technician III	PT	A	GP	Glennallen	11 A / A	6.0			18,006	0	2,493	15,883	36,382			19,646	16,736
11-4193		F&W Technician III	PT	A	GP	Fairbanks	11 A / B	9.0			28,559	0	0	23,053	51,612			51,612	

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Personal Services Vacant PCNs (1087)**Department of Fish and Game****Scenario:** FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Sport Fisheries (145)																		
Sport Fisheries (464)																		
11-4206		F&W Technician III	PT	A	GP	Homer	11 L / M	5.0		20,569	0	1,657	15,049	37,275			37,275	
11-4229		F&W Technician III	PT	A	GP	Juneau	11 A	4.0		12,604	0	0	7,329	19,933				19,933
11-4273		F&W Technician II	PT	A	GP	Sitka	9 B / C	10.5		30,750	0	498	26,165	57,413	57,413			
11-4284		F&W Technician III	PT	A	GP	Kodiak	11 A	6.5		21,652	0	1,683	17,604	40,939			12,282	28,657
11-4286		F&W Technician III	PT	A	GP	Palmer	11 D / D	11.0		36,014	0	3,022	29,632	68,668			68,668	
11-4288		F&W Technician II	PT	A	GP	Palmer	9 G / J	5.0		16,153	0	2,365	13,742	32,260			12,904	19,356
11-4301		F&W Technician II	PT	A	GP	Soldotna	9 A / A	4.0		10,624	0	1,248	9,956	21,828				21,828
11-4307		F&W Technician II	PT	A	GP	Anchorage	9 B / C	11.0		30,369	0	1,008	26,932	58,309			18,950	39,359
11-4308		F&W Technician II	PT	A	GP	Palmer	9 G	1.5		4,766	0	1,466	4,361	10,593			2,648	7,945
11-4331		F&W Technician III	PT	A	GP	Ketchikan	11 E	11.0		37,216	0	14	28,995	66,225			16,556	49,669
11-4333		F&W Technician III	PT	A	GP	Haines	11 K / K	10.5		40,772	0	1,220	29,952	71,944				71,944
11-4345		Habitat Biologist III	FT	A	GP	Anchorage	18 A / A	12.0		57,336	0	0	37,525	94,861			59,288	35,573
11-4351		F&W Technician III	PT	A	GP	Anchorage	11 D / E	10.5		35,477	0	1,813	28,295	65,585			65,585	
11-5010		Fishery Biologist II	FT	A	GP	Juneau	16 A / A	12.0		52,260	0	0	35,736	87,996			21,999	65,997
11-5022		Program Coordinator I	FT	A	GP	Anchorage	18 A / B	12.0		59,376	0	0	38,244	97,620			97,620	
11-5145		Publications Spec III	FT	A	GP	Anchorage	19 C / C	12.0		65,616	0	0	40,444	106,060			44,418	61,642
11-5171		F&W Technician II	PT	A	GP	Palmer	9 A / A	9.0		23,904	0	612	21,628	46,144			46,144	
11-5285		F&W Technician II	PT	A	GP	Palmer	9 B	2.5		6,848	0	744	6,283	13,875			13,875	
11-5311		F&W Technician II	PT	A	GP	Fairbanks	9 A / A	10.5		28,728	0	689	25,520	54,937	54,937			
11-5337		Administrative Assistant II	FT	A	GP	Anchorage	14 G / J	12.0		55,338	0	0	36,821	92,159			92,159	
11-5361		F&W Technician II	PT	A	GP	Soldotna	9 A / B	10.5		28,760	0	758	25,555	55,073	55,073			
11-6077		Gis Analyst II	FT	A	GP	Juneau	17 J / K	12.0		73,906	0	0	43,366	117,272			117,272	
Sport Fish Hatcheries (3007)																		
11-4037		F&W Technician II	PT	A	GP	Fairbanks	9 A / B	6.0		16,544	0	0	14,489	31,033				31,033

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Personal Services Vacant PCNs (1087)**Department of Fish and Game****Scenario:** FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Wildlife Conservation (147)																		
Wildlife Conservation (473)																		
11-1518		F&W Technician IV	FT	A	GP	Soldotna	13 A	12.0		40,608	0	0	31,629	72,237			18,059	54,178
11-2010		Wildlife Biologist IV	FT	A	SS	Juneau	20 K	12.0		97,198	0	177	53,155	150,530			47,500	103,030
11-2042		Wildlife Biologist III	FT	A	GP	Anchorage	18 A	12.0		57,336	0	0	37,525	94,861			23,715	71,146
11-2059		Wildlife Biologist III	FT	A	GP	Palmer	18 A	12.0		57,336	0	100	37,561	94,997			23,749	71,248
11-2081		Publications Spec II	FT	A	GP	Fairbanks	16 A	12.0		51,264	0	0	35,385	86,649			21,662	64,987
11-2084		Office Assistant I	FT	A	GP	Anchorage	8 G / J	12.0		37,376	0	0	30,489	67,865			16,966	50,899
11-2098		Wildlife Biologist III	FT	A	GP	Petersburg	18 A	12.0		57,336	0	200	37,596	95,132			23,783	71,349
11-2106		Accounting Tech I	FT	A	GP	Anchorage	12 A / B	12.0		38,755	0	733	31,234	70,722	3,536		67,186	
11-2116		Fish & Game Program Tech	FT	A	GP	Glennallen	12 D	6.0	**	21,082	0	0	16,089	37,171			16,021	21,150
11-2125		F&W Technician V	FT	A	GP	Anchorage	14 J / K	12.0		55,974	0	0	37,045	93,019			23,255	69,764
11-2132		Wildlife Biologist III	FT	A	GP	Anchorage	18 O / P	12.0		87,555	0	0	48,177	135,732			33,933	101,799
11-2142		Analyst/Programmer II	FT	A	GG	Anchorage	16 A	12.0		49,776	0	0	34,860	84,636			21,159	63,477
11-2153		Analyst/Programmer IV	FT	A	GP	Juneau	20 G	12.0		84,192	0	0	46,992	131,184			32,796	98,388
11-2236		F&W Technician III	PT	A	GP	Palmer	11 D / E	11.0		36,124	0	4,022	30,023	70,169			21,051	49,118
11-2243		F&W Technician III	PT	A	GP	Fairbanks	11 C / D	12.0		40,464	0	933	31,907	73,304			18,326	54,978
11-2259		Office Assistant I	PT	A	GP	Fairbanks	8 A	6.0		15,462	0	0	14,108	29,570			7,393	22,178
11-2263		Wildlife Physiologist II	FT	A	GP	Fairbanks	19 K / L	12.0		85,776	0	0	47,550	133,326			55,549	77,777
11-2275		F&W Technician III	PT	A	GP	Anchorage	11 B	3.0		9,253	0	0	5,426	14,679				14,679
11-2286		Wildlife Biologist II	FT	A	GP	Ketchikan	16 A / B	12.0		50,164	0	100	35,032	85,296			37,000	48,296
11-2287		Planner III	FT	A	GP	Fairbanks	19 A	12.0		63,264	0	0	39,615	102,879			25,720	77,159
11-4227		Wildlife Biologist IV	FT	A	GP	Anchorage	20 A	12.0		65,616	0	0	40,444	106,060			106,060	
11-5050		F&W Technician III	PT	A	GP	Juneau	11 A	3.0		9,453	0	0	7,661	17,114	5,990			11,124
11-N18034		Habitat Biologist III	NP	A	GG	Anchorage	18 A	12.0		57,852	0	0	24,980	82,832			20,708	62,124

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Fish and Game

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Wildlife Conservation (147)																	
Hunter Education Public Shooting Ranges (2807)																	
11-2251	F&W Technician V	FT	A	GP	Anchorage	14 D / E	12.0		48,768	0	554	34,700	84,022			84,022	
Statewide Support Services (148)																	
Commissioner's Office (2175)																	
11-0102	Dep Commissioner	FT	A	XE	Juneau	28 N / O	12.0		168,323	0	0	75,591	243,914			243,914	
11-0169	Dep Commissioner	FT	A	XE	Juneau	28 A	9.6		89,424	0	0	46,471	135,895			135,895	
Administrative Services (479)																	
11-0208	Accountant IV	FT	A	SS	Juneau	20 J / K	12.0		94,182	0	0	52,029	146,211			121,355	24,856
11-0234	Procurement Spec I	FT	A	GP	Juneau	14 G	12.0		55,956	0	0	37,039	92,995	92,995			
11-0268	Office Assistant I	PT	A	GP	Juneau	8 D	5.0		14,380	0	0	8,676	23,056			23,056	
11-0421	Administrative Officer II	FT	A	SS	Juneau	19 A / B	12.0		73,089	0	0	44,594	117,683			87,085	30,598
11-7072	Accounting Clerk	FT	A	GP	Anchorage	10 A / B	12.0		34,710	0	0	29,550	64,260	64,260			
Habitat (486)																	
10-3508	Fish and Game Coordinator	FT	A	SS	Douglas	22 N / N	12.0		128,177	0	0	64,013	192,190	172,971		19,219	
11-6001	Division Director	FT	A	XE	Juneau	27 J	12.0		133,332	0	0	65,402	198,734	198,734			
11-6064	Habitat Biologist II	FT	A	GP	Anchorage	16 A / A	12.0		49,776	0	5,361	36,750	91,887			64,321	27,566
11-6076	Habitat Biologist III	FT	A	GG	Fairbanks	18 A	12.0		59,052	0	0	38,130	97,182	66,084		25,267	5,831
11-6134	Habitat Biologist II	FT	A	GP	Douglas	16 G / J	12.0		66,607	0	6,944	43,241	116,792	109,784		7,008	
11-7701	Habitat Biologist II	FT	A	GP	Palmer	16 E / F	12.0		57,591	0	6,615	39,947	104,153	92,696		6,249	5,208
11-7705	Habitat Biologist I	PT	A	GP	Soldotna	14 A	11.0		39,721	0	3,333	31,048	74,102	74,102			
State Subsistence Research (2625)																	
11-0400	Division Director	FT	A	XE	Anchorage	27 J / K	12.0		127,844	0	0	63,751	191,595	191,595			
11-0416	Subsist Resource Spec I	FT	A	GP	Anchorage	14 A	12.0		43,332	0	0	32,589	75,921	35,683		21,258	18,980
11-0463	F&W Technician III	PT	A	GP	Fairbanks	11 A	11.0		34,001	0	0	27,857	61,858	11,134		33,403	17,320
11-0467	F&W Technician III	PT	A	GP	Fairbanks	11 A	6.0		18,546	0	0	15,195	33,741	2,774		11,323	19,644

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Personal Services Vacant PCNs (1087)

Department of Fish and Game

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Statewide Support Services (148)																			
State Subsistence Research (2625)																			
11-IN0921		College Intern I	NP	N	EE	Anchorage		8 A	6.0		15,792	0	0	1,668	17,460	3,777		13,683	

Department of Fish and Game Summary								FT:	64	UGF:	4,767,297								
								PT:	109	DGF:	675,243								
								NP:	2	Other:	3,445,801								
										Federal:	2,706,341								
										Total:	11,594,682								

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Office of the Governor

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Commissions/Special Offices (1)																	
Human Rights Commission (1)																	
01-9024	Office Assistant II	FT	A	XE	Anchorage	10 A	12.0		35,580	0	0	31,015	66,595	56,606			9,989
01-9038	Human Rights Fld Rep III	FT	A	XE	Anchorage	18 J / K	12.0		75,475	0	0	44,838	120,313	120,313			
Executive Operations (2)																	
Executive Office (6)																	
01-005X	Director	FT	A	XE	Palmer	22	12.0		95,004	0	0	51,605	146,609	146,609			
01-015X	Assistant Legislative Director	FT	A	XE	Juneau	19 A / B	12.0		68,875	0	0	42,551	111,426	111,426			
01-023X	Assoc Director For Intl Trade	FT	A	XE	Anchorage	24 K	12.0		114,588	0	0	58,391	172,979	172,979			
01-025X	Cs Assistant	FT	A	XE	Juneau	16 D / E	12.0		62,504	0	2,344	41,156	106,004	106,004			
01-026X	Administrative Assistant	FT	A	XE	Palmer	14 D / E	12.0		50,534	0	0	36,196	86,730	86,730			
01-045X	Special Assist	FT	A	XE	Juneau	22	12.0		88,020	0	0	49,185	137,205	137,205			
01-072X	Policy & Program Analyst	FT	A	XE	Anchorage	20	12.0		72,600	0	0	43,842	116,442	116,442			
01-082X	Communications Director	FT	A	XE	Anchorage	24	12.0		112,008	0	0	57,497	169,505	169,505			
01-090X	Pol/Pro Analyst	FT	A	XE	Juneau	18	12.0		63,144	0	0	40,566	103,710	103,710			
01-119X	Admin Support Specialist	FT	A	XE	Juneau	14 A	12.0		47,820	0	0	35,256	83,076	83,076			
01-125X	Procurement Officer	FT	A	XE	Juneau	23 A	12.0		88,080	0	0	49,206	137,286	137,286			
Lieutenant Governor (11)																	
01-525X	Senior Advisor	FT	A	XE	Juneau	24	12.0		115,008	0	0	58,537	173,545	173,545			
Office of Management & Budget (3)																	
Office of Management and Budget (2144)																	
01-608X	Program Budget Analyst IV	FT	A	XE	Juneau	21 F	12.0		91,272	0	0	50,312	141,584	141,584			
Elections (433)																	
Elections (21)																	
01-529X	Elections Program Manager	FT	A	XE	Juneau	21 A / B	12.0		78,465	0	0	45,874	124,339	62,170		62,170	
01-T008	Clerk III	NP	N	XE	Anchorage	8 A	4.5		11,844	0	0	1,189	13,033	7,820		5,213	

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Personal Services Vacant PCNs (1087)**Office of the Governor****Scenario:** FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Elections (433)																		
Elections (21)																		
01-T013		Clerk II	NP	N	XE	Nome	8 A	5.0		18,030	0	0	1,810	19,840	11,904		7,936	
01-T014		Election Clerk II	NP	N	XE	Anchorage	8 A	3.0		7,896	0	0	793	8,689	8,689			
01-T015		Election Clerk II	NP	N	XE	Anchorage	8 A	3.0		7,896	0	0	793	8,689	8,689			
01-T016		Election Clerk II	NP	N	XE	Fairbanks	8 A	5.0		13,555	0	0	1,361	14,916	8,204		6,712	
01-T017		Election Clerk II	NP	N	XE	Fairbanks	8 A	3.0		8,133	0	0	817	8,950	8,950			
01-T018		Election Clerk II	NP	N	XE	Juneau	8 A	4.0		11,056	0	0	1,110	12,166	7,300		4,866	
01-T019		Election Clerk II	NP	N	XE	Juneau	8 A	3.5		9,674	0	0	971	10,645	10,645			
01-T021		Elec Clerk II	NP	N	XE	Juneau	8 A	4.0		11,056	0	0	1,110	12,166	12,166			
01-T022		Elec Clerk II	NP	N	XE	Juneau	8 A	3.5		9,674	0	0	971	10,645	10,645			
01-T023		Elec Clerk II	NP	N	XE	Anchorage	8 A	3.5		9,212	0	0	925	10,137	10,137			
01-T024		Elec Clerk II	NP	N	XE	Fairbanks	8 A	3.5		9,489	0	0	953	10,442	10,442			
01-T025		Elec Clerk II	NP	N	XE	Nome	8 A	3.0		10,818	0	0	1,086	11,904	11,904			
01-T026		Elec Pub Assist	NP	N	XE	Juneau	14 C	9.0		38,367	0	0	3,852	42,219			42,219	

Office of the Governor Summary

FT:	16	UGF:	2,052,683
PT:	0	DGF:	0
NP:	14	Other:	129,116
		Federal:	9,989
		Total:	2,191,789

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Health and Social Services

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Alaska Pioneer Homes (503)																		
Alaska Pioneer Homes Management (2731)																		
02-7011		Accounting Clerk	FT	A	GP	Juneau	10 A / B	12.0		36,180	0	0	30,383	66,563	66,563			
02-7020		Admin Operations Mgr II	FT	A	SS	Juneau	23 B / C	12.0		98,988	0	0	54,585	153,573	153,573			
Pioneer Homes (2671)																		
02-7016		Certified Nurse Aide I	FT	A	GP	Juneau	10 A / B	12.0		36,497	0	5,500	32,484	74,481	45,292	19,745	7,888	1,557
02-7105		Certified Nurse Aide I	FT	A	GP	Sitka	10 P / Q	12.0		56,880	0	5,000	39,665	101,545	61,750	26,920	10,754	2,122
02-7109		Certified Nurse Aide I	FT	A	GP	Fairbanks	10 A / B	12.0		36,170	0	5,000	32,185	73,355	44,607	19,446	7,768	1,533
02-7116		Assisted Living Care Coord	FT	A	SS	Sitka	17 D / E	12.0		70,566	0	5,000	46,125	121,691	74,000	32,260	12,887	2,543
02-7119		Certified Nurse Aide I	FT	A	GP	Ketchikan	10 C / D	12.0		37,320	0	5,500	32,781	75,601	45,973	20,042	8,006	1,580
02-7121		Protective Services Spec II	FT	A	GP	Sitka	17 D / E	12.0		64,280	0	0	40,532	104,812	63,736	27,786	11,100	2,191
02-7122		Certified Nurse Aide I	FT	A	GP	Sitka	10 N / O	12.0		52,768	0	5,500	38,361	96,629	58,760	25,616	10,233	2,020
02-7160		Enviro Services Journey I	FT	A	LL	Sitka	61 A / B	12.0		29,166	-620	0	28,597	57,143	34,749	15,149	6,051	1,194
02-7166		Enviro Services Journey I	FT	A	LL	Sitka	61 B / C	12.0		30,404	-647	0	29,044	58,801	35,757	15,588	6,227	1,229
02-7171		Enviro Services Journey I	FT	A	LL	Sitka	61 D / E	12.0		32,283	-687	0	29,723	61,319	37,288	16,256	6,494	1,282
02-7207		Recreational Therapist II	FT	A	SS	Fairbanks	16 Q / R	12.0		72,834	0	0	45,138	117,972	71,739	31,274	12,493	2,466
02-7208		Certified Nurse Aide I	FT	A	GP	Fairbanks	10 A / B	12.0		35,798	0	5,000	32,051	72,849	44,299	19,312	7,715	1,523
02-7209		Certified Nurse Aide I	FT	A	GP	Fairbanks	10 C / D	12.0		38,436	0	5,000	33,003	76,439	46,483	20,264	8,095	1,598
02-7211		Nurse I	FT	A	GP	Fairbanks	18 A / B	12.0		60,942	0	5,000	41,133	107,075	65,112	28,386	11,339	2,238
02-7212		Licensed Prac Nurse	FT	A	GP	Fairbanks	17 B / C	12.0		59,592	0	5,000	40,645	105,237	63,995	27,898	11,145	2,199
02-7223		Nurse II	FT	A	GP	Fairbanks	19 A / B	12.0		65,588	0	5,000	42,811	113,399	68,958	30,062	12,009	2,370
02-7233		Certified Nurse Aide I	FT	A	GP	Fairbanks	10 D / E	12.0		38,895	0	5,500	33,350	77,745	47,277	20,610	8,233	1,625
02-7235		Certified Nurse Aide I	FT	A	GP	Fairbanks	10 A / B	12.0		36,170	0	5,500	32,366	74,036	45,021	19,627	7,840	1,547
02-7238		Certified Nurse Aide I	FT	A	GP	Fairbanks	10 D / E	12.0		39,660	0	5,500	33,626	78,786	47,910	20,886	8,343	1,647
02-7246		Certified Nurse Aide I	FT	A	GP	Fairbanks	10 C / D	12.0		38,268	0	5,000	32,943	76,211	46,344	20,204	8,071	1,593
02-7249		Certified Nurse Aide I	FT	A	GP	Fairbanks	10 G	12.0		42,204	0	5,000	34,364	81,568	49,602	21,624	8,638	1,705

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Personal Services Vacant PCNs (1087)**Department of Health and Social Services**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Alaska Pioneer Homes (503)																	
Pioneer Homes (2671)																	
02-7276	Certified Nurse Aide I	FT	A	GP	Fairbanks	10 C / D	12.0		37,680	0	5,000	32,730	75,410	45,857	19,991	7,986	1,576
02-7284	Certified Nurse Aide I	FT	A	GP	Fairbanks	10 A / B	12.0		50,940	0	5,000	37,520	93,460	56,833	24,776	9,897	1,953
02-7295	Food Service Sub Journey	FT	A	LL	Fairbanks	61 B / C	12.0		32,608	-694	0	29,840	61,754	37,553	16,371	6,540	1,291
02-7315	Certified Nurse Aide I	PT	A	GP	Palmer	10 K	6.0		22,035	0	0	12,288	34,323	20,872	9,099	3,635	717
02-7331	Certified Nurse Aide I	FT	A	GP	Palmer	10 B / C	12.0		35,601	0	5,000	31,979	72,580	44,136	19,241	7,686	1,517
02-7337	Certified Nurse Aide I	PT	A	GP	Palmer	10 C	6.0		18,168	0	0	10,891	29,059	17,671	7,704	3,077	607
02-7353	Enviro Services Journey I	FT	A	LL	Palmer	61 N	12.0		40,199	-855	0	32,582	71,926	43,738	19,068	7,617	1,503
02-7365	Enviro Services Journey I	FT	A	LL	Palmer	61 E / F	12.0		33,331	-709	0	30,101	62,723	38,142	16,628	6,642	1,311
02-7387	Food Service Sub Journey	PT	A	LL	Palmer	61 A / B	7.0		12,598	-459	0	9,819	21,958	13,353	5,821	2,325	459
02-7388	Food Service Sub Journey	FT	A	LL	Palmer	61 A / B	12.0		29,326	-624	0	28,655	57,357	34,879	15,205	6,074	1,199
02-7389	Certified Nurse Aide I	PT	A	GP	Palmer	10 D	6.0		18,660	0	0	11,069	29,729	18,078	7,881	3,148	621
02-7417	Nurse III	FT	A	SS	Anchorage	20 F / J	12.0		88,389	0	5,000	52,562	145,951	88,753	38,692	15,456	3,050
02-7424	Certified Nurse Aide I	FT	A	GP	Anchorage	10 M / N	12.0		48,761	0	6,250	37,184	92,195	56,064	24,441	9,763	1,927
02-7434	Certified Nurse Aide I	FT	A	GP	Anchorage	10 E / F	12.0		38,753	0	0	31,312	70,065	42,607	18,574	7,420	1,464
02-7484	Certified Nurse Aide I	PT	A	GP	Anchorage	10 C / D	8.0		24,306	0	0	14,551	38,857	23,629	10,301	4,115	812
02-7530	Food Service Sub Journey	PT	A	LL	Anchorage	61 B	6.0		10,686	-455	0	8,375	18,606	11,314	4,932	1,970	389
02-7531	Food Service Sub Journey	PT	A	LL	Anchorage	61 A / B	6.0		10,477	-446	0	8,300	18,331	11,147	4,860	1,941	383
02-7532	Food Service Sub Journey	PT	A	LL	Anchorage	61 B / C	6.0		10,811	-460	0	8,420	18,771	11,415	4,976	1,988	392
02-7547	Licensed Prac Nurse	FT	A	GP	Anchorage	17 A / B	12.0		55,418	0	6,250	39,589	101,257	61,574	26,843	10,723	2,116
02-7559	Assisted Living Aide	FT	A	GP	Anchorage	9 O / P	12.0		49,000	0	6,250	37,271	92,521	56,262	24,527	9,798	1,934
02-7606	Certified Nurse Aide I	FT	A	GP	Ketchikan	10 E / F	12.0		39,684	0	5,000	33,454	78,138	47,516	20,714	8,275	1,633
02-7611	Nurse IV	FT	A	SS	Ketchikan	22 M / M	12.0		115,656	0	0	60,605	176,261	107,184	46,727	18,666	3,684
02-7614	Certified Nurse Aide I	FT	A	GP	Ketchikan	10 K / L	12.0		45,207	0	6,250	35,901	87,358	53,122	23,159	9,251	1,826
02-7631	Recreational Therapist II	FT	A	SS	Ketchikan	16 J	12.0		68,244	0	0	43,480	111,724	67,939	29,618	11,832	2,335

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Health and Social Services

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Alaska Pioneer Homes (503)																		
Pioneer Homes (2671)																		
02-7632		Certified Nurse Aide I	FT	A	GP	Ketchikan	10 L / L	12.0		45,179	0	6,250	35,890	87,319	53,099	23,148	9,247	1,825
02-7635		Maint Gen Foreman	FT	A	LL	Ketchikan	52 E	12.0		60,308	-1,325	2,000	40,568	101,551	61,753	26,921	10,754	2,122
02-7802		Certified Nurse Aide I	FT	A	GP	Juneau	10 J / K	12.0		46,284	0	6,250	36,290	88,824	54,014	23,547	9,406	1,856
02-7813		Certified Nurse Aide I	FT	A	GP	Juneau	10 B / C	12.0		37,281	0	6,250	33,038	76,569	46,562	20,298	8,109	1,600
02-7822		Certified Nurse Aide I	FT	A	GP	Juneau	10 G	12.0		43,032	0	6,250	35,115	84,397	51,322	22,374	8,938	1,764
02-7828		Certified Nurse Aide I	FT	A	GP	Juneau	10 A / B	12.0		56,970	0	6,250	40,149	103,369	62,859	27,403	10,947	2,160
02-7835		Certified Nurse Aide I	FT	A	GP	Juneau	10 G	12.0		43,032	0	6,250	35,115	84,397	51,322	22,374	8,938	1,764
02-7839		Certified Nurse Aide I	PT	A	GP	Juneau	10 D	8.0		26,128	0	0	15,209	41,337	25,137	10,958	4,378	864
02-7840		Certified Nurse Aide I	PT	A	GP	Juneau	10 E / F	9.5		32,418	0	0	18,563	50,981	31,002	13,515	5,399	1,066
02-7841		Certified Nurse Aide I	FT	A	GP	Juneau	10 P / P	12.0		54,756	0	6,250	39,350	100,356	61,026	26,604	10,628	2,097
02-7944		Certified Nurse Aide I	FT	A	GP	Ketchikan	10 A / B	12.0		34,890	0	6,250	32,174	73,314	44,582	19,436	7,764	1,532
02-7945		Certified Nurse Aide I	FT	A	GP	Ketchikan	10 A / B	12.0		45,936	0	6,250	36,164	88,350	53,726	23,422	9,356	1,847
02-7946		Health Program Mgr II	FT	A	SS	Fairbanks	19 A / B	12.0		72,416	0	0	44,987	117,403	71,393	31,124	12,433	2,454
02-7949		Assisted Living Aide	FT	A	GP	Fairbanks	9 A / B	12.0		33,923	0	6,250	31,825	71,998	43,782	19,087	7,625	1,505
06-6147		Certified Nurse Aide I	FT	A	GP	Fairbanks	10 A / B	12.0		35,844	0	6,250	32,519	74,613	45,372	19,780	7,902	1,559
06-6190		Certified Nurse Aide I	FT	A	GP	Juneau	10 K / L	12.0		46,597	0	6,250	36,403	89,250	54,273	23,660	9,452	1,865
06-6215		Certified Nurse Aide I	PT	A	GP	Palmer	10 A / B	9.0		26,370	0	0	16,018	42,388	25,776	11,237	4,489	886
06-6221		Enviro Services Journey II	FT	A	LL	Palmer	60 K	12.0		42,611	-906	0	33,453	75,158	45,704	19,924	7,959	1,571
06-6224		Certified Nurse Aide I	FT	A	GP	Juneau	10 C / D	12.0		38,801	0	6,250	33,587	78,638	47,820	20,847	8,328	1,644
06-6240		Nurse III	FT	A	GP	Ketchikan	20 F / G	12.0		78,801	0	6,250	48,035	133,086	80,930	35,281	14,094	2,781
06-N08002		Food Service Sub Journey	NP	N	LL	Anchorage	61 A	12.0		27,534	-831	20,000	5,633	52,336	31,826	13,874	5,542	1,094
06-N08006		Food Service Sub Journey	NP	N	LL	Fairbanks	61 A	12.0		31,236	-895	20,000	6,071	56,412	34,304	14,955	5,974	1,179
06-N09003		Licensed Prac Nurse	NP	N	GP	Ketchikan	17 A	9.0		40,338	0	0	4,780	45,118	27,436	11,961	4,778	943
06-N09004		Nurse I	NP	N	GP	Ketchikan	18 A	9.0		43,389	0	0	5,142	48,531	29,512	12,866	5,139	1,014

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Personal Services Vacant PCNs (1087)**Department of Health and Social Services**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Alaska Pioneer Homes (503)																	
Pioneer Homes (2671)																	
06-N09045	Nurse II	NP	N	GP	Fairbanks	19 A / B	12.0		66,048	0	0	7,827	73,875	44,923	19,584	7,823	1,544
06-N15001	Licensed Prac Nurse	NP	N	GP	Palmer	17 C	4.0		19,284	0	0	2,285	21,569	13,116	5,718	2,284	451
Behavioral Health (483)																	
Alcohol Safety Action Program (ASAP) (305)																	
06-2354	A.P.O. II, ASAP	FT	P	GP	Anchorage	16 A / B	12.0		50,355	0	0	35,503	85,858			85,858	
Behavioral Health Administration (2665)																	
06-0370	Health Program Mgr II	FT	A	GP	Anchorage	19 C / D	12.0		67,758	0	0	41,789	109,547	27,387			82,160
06-2001	Division Director	FT	A	XE	Anchorage	27 C / D	12.0		111,676	0	0	59,024	170,700	170,700			
06-2239	Statistical Technician I	FT	A	GP	Juneau	12 A	12.0		40,032	0	0	31,774	71,806	35,903			35,903
06-2356	Mntl Hlth Clinician III	FT	A	GP	Juneau	21 A	12.0		73,728	0	0	43,945	117,673	88,255			29,418
06-4073	Medical Assist Admin IV	FT	A	SS	Anchorage	21 A	12.0		78,000	0	0	47,004	125,004	106,253			18,751
06-5128	Mntl Hlth Clinician III	FT	A	GP	Juneau	21 A	12.0		73,728	0	0	43,945	117,673	88,255			29,418
06-5266	Mntl Hlth Clinician III	FT	A	GP	Anchorage	21 A	12.0		70,212	0	0	42,675	112,887	101,598			11,289
06-IN1701	Student Intern I	NP	N	EE	Juneau	6 A	12.0		2,738	0	0	324	3,062		3,062		
06-IN1703	Student Intern I	NP	N	EE	Juneau	6 A	12.0		2,738	0	0	324	3,062		3,062		
Alaska Psychiatric Institute (311)																	
06-2221	Mntl Hlth Clinician III	FT	A	GP	Anchorage	21 D / E	12.0		80,655	0	0	46,447	127,102			127,102	
06-2222	Staff Psychiatrist/No Brd Cert	FT	A	XE	Anchorage	28 A	12.0		273,000	0	25,800	116,186	414,986	190,894		224,092	
06-2302	Staff Psychiatrist/Chief	FT	A	XE	Anchorage	30 A	12.0		298,000	0	13,000	119,845	430,845	198,189		232,656	
06-2318	Information System Coordinator	FT	A	GP	Anchorage	18 G	12.0		70,872	0	0	42,913	113,785	52,341		61,444	
06-2321	Nurse III (Psych)	FT	A	GP	Anchorage	20 D / E	12.0		73,568	0	5,000	45,693	124,261			124,261	
06-2349	Nurse II (Psych)	FT	A	GP	Anchorage	19 E / F	12.0		72,500	0	5,000	45,307	122,807			122,807	
06-2425	Paralegal I	FT	A	GP	Anchorage	14 A	10.5		38,262	0	0	28,970	67,232	30,927		36,305	
06-2426	Accountant III	FT	A	GP	Anchorage	18 A	10.0		48,210	0	0	31,842	80,052	36,824		43,228	

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Personal Services Vacant PCNs (1087)**Department of Health and Social Services**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Behavioral Health (483)																		
Alaska Psychiatric Institute (311)																		
06-2451		Nurse II (Psych)	FT	A	GG	Anchorage	19 C	12.0		66,192	0	35,482	54,039	155,713	87,199		68,514	
06-2452		Nurse II (Psych)	FT	A	GP	Anchorage	19 C	12.0		66,192	0	35,482	54,039	155,713	87,199		68,514	
06-2453		Nurse II (Psych)	FT	A	GG	Anchorage	19 C	12.0		66,192	0	35,482	54,039	155,713	87,199		68,514	
06-2454		Nurse II (Psych)	FT	A	GP	Anchorage	19 C	12.0		66,192	0	35,482	54,039	155,713	87,199		68,514	
06-2455		Nurse II (Psych)	FT	A	GP	Anchorage	19 C	12.0		66,192	0	35,482	54,039	155,713	87,199		68,514	
06-2456		Nurse II (Psych)	FT	A	GP	Anchorage	19 C	12.0		66,192	0	35,482	54,039	155,713	87,199		68,514	
06-2457		Nurse II (Psych)	FT	A	GP	Anchorage	19 C	12.0		66,192	0	35,482	54,039	155,713	87,199		68,514	
06-2458		Nurse II (Psych)	FT	A	GP	Anchorage	19 C	12.0		66,192	0	35,482	54,039	155,713	87,199		68,514	
06-2459		Nurse II (Psych)	FT	A	GP	Anchorage	19 C	12.0		66,192	0	35,482	54,039	155,713	87,199		68,514	
06-2460		Nurse II (Psych)	FT	A	GP	Anchorage	19 C	12.0		66,192	0	35,482	54,039	155,713	87,199		68,514	
06-2461		Nurse II (Psych)	FT	A	GP	Anchorage	19 C	12.0		66,192	0	33,846	53,448	153,486	85,952		67,534	
06-2462		Nurse II (Psych)	FT	A	GP	Anchorage	19 C	12.0		66,192	0	34,500	53,684	154,376	86,451		67,925	
06-2463		Nurse II (Psych)	FT	A	GP	Anchorage	19 C	12.0		66,192	0	34,500	53,684	154,376	86,451		67,925	
06-2465		Nurse II (Psych)	FT	A	GP	Anchorage	19 C	12.0		66,192	0	34,500	53,684	154,376	86,451		67,925	
06-2468		Nurse II (Psych)	FT	A	GP	Anchorage	19 C	12.0		66,192	0	34,500	53,684	154,376	86,451		67,925	
06-2469		Nurse II (Psych)	FT	A	GP	Anchorage	19 C	12.0		66,192	0	34,500	53,684	154,376	86,451		67,925	
06-2470		Nurse II (Psych)	FT	A	GP	Anchorage	19 C	12.0		66,192	0	34,500	53,684	154,376	86,451		67,925	
06-5014		Nursing Director	FT	A	SS	Anchorage	25 N	12.0		145,288	0	5,000	71,791	222,079	102,156		119,923	
06-5018		Mntl Hlth Clinician II	FT	A	GP	Anchorage	19 D / E	12.0		69,792	0	1,000	42,884	113,676			113,676	
06-5021		Asst Nurse Directo	FT	A	SS	Anchorage	23 K	10.0		94,415	0	0	49,795	144,210	66,337		77,873	
06-5027		Mntl Hlth Clinician III	FT	A	GP	Anchorage	21 A	10.5		62,013	0	1,000	37,910	100,923			100,923	
06-5040		Medical Record Admin	FT	A	SS	Anchorage	17 A	10.5		51,944	0	0	35,239	87,183	40,104		47,079	
06-5041		Maint Spec Bfc Journey I	FT	A	LL	Anchorage	53 F	12.0		58,333	-1,283	2,000	39,855	98,905			98,905	
06-5042		Protective Services Spec II	FT	A	GP	Anchorage	17 B / C	12.0		57,685	0	500	38,331	96,516			96,516	

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Health and Social Services

Scenario: FY2019 Management Plan (14994)

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Behavioral Health (483)																		
Alaska Psychiatric Institute (311)																		
06-5044		Recreation Therapist I	FT	A	GP	Anchorage	14 A	10.5		38,262	0	0	28,970	67,232			67,232	
06-5056		Nurse III (Psych)	FT	A	SS	Anchorage	20 D / E	12.0		80,976	0	5,000	49,885	135,861	62,496		73,365	
06-5059		Nurse IV (Psych)	FT	A	SS	Anchorage	22 C	10.0		74,200	0	0	42,493	116,693	53,679		63,014	
06-5064		Maint Gen Sub - Journey II	FT	A	LL	Anchorage	56 A	12.0		41,176	-918	2,000	33,657	75,915			75,915	
06-5072		Nurse I	FT	A	GP	Anchorage	18 A / B	12.0		59,340	0	7,169	41,337	107,846			107,846	
06-5076		Nurse II (Psych)	FT	A	GP	Anchorage	19 K / L	12.0		82,508	0	8,052	50,025	140,585			140,585	
06-5109		Nurse II (Psych)	FT	A	GP	Anchorage	19 G / J	12.0		76,596	0	7,837	47,812	132,245			132,245	
06-5110		Health Program Mgr IV	FT	A	SS	Anchorage	23 F	12.0		105,768	0	5,000	58,840	169,608	78,020		91,588	
06-5131		Office Assistant I	FT	A	GP	Anchorage	8 B / C	12.0		32,096	0	6,169	31,136	69,401	69,401			
06-5139		Psych Nurse Asst III	FT	A	GP	Anchorage	12 A / B	12.0		39,243	0	6,444	33,816	79,503			79,503	
06-5146		Psych Nurse Asst II	FT	A	GP	Anchorage	10 B / C	12.0		36,336	0	6,362	32,737	75,435			75,435	
06-5157		Nurse I	FT	A	GP	Anchorage	18 C	12.0		61,980	0	5,000	41,507	108,487			108,487	
06-5173		Office Assistant II	FT	A	GP	Anchorage	10 A	10.5		29,820	0	500	26,102	56,422	25,954		30,468	
06-5176		Office Assistant I	FT	A	GP	Anchorage	8 D / E	12.0		33,183	0	500	29,481	63,164	29,055		34,109	
06-5192		Mntl Hlth Clinician II	FT	A	GP	Anchorage	19 D / E	12.0		70,242	0	1,500	43,228	114,970			114,970	
06-5193		Psych Nurse Asst II	FT	A	GP	Anchorage	10 B / C	12.0		35,797	0	6,318	32,526	74,641			74,641	
06-5249		Occupational Therapist I	FT	A	GP	Anchorage	17 A	12.0		53,784	0	0	36,741	90,525	41,642		48,884	
06-5253		Mntl Hlth Clinician II	FT	A	GP	Anchorage	19 F / G	12.0		75,306	0	1,500	45,057	121,863			121,863	
06-5268		Program Coordinator II	FT	A	SS	Anchorage	20 D / E	12.0		81,998	0	0	48,448	130,446	130,446			
06-5282		Staff Psychiatrist-Board Cert	FT	A	XE	Anchorage	29	9.6		218,400	0	0	88,337	306,737			306,737	
06-5284		Medical Officer	FT	A	XE	Anchorage	29	12.0		202,368	0	0	87,266	289,634	133,232		156,402	
06-5287		Staff Psychiatrist/No Brd Cert	FT	A	XE	Anchorage	28 A	12.0		262,500	0	25,800	113,037	401,337	184,615		216,722	
06-5306		Psych Nurse Asst III	FT	A	GP	Anchorage	12 B / C	12.0		40,332	0	5,000	33,688	79,020			79,020	
06-5310		Nurse III (Psych)	FT	A	GP	Anchorage	20 J	12.0		84,300	0	5,000	49,569	138,869			138,869	

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Personal Services Vacant PCNs (1087)**Department of Health and Social Services****Scenario:** FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Behavioral Health (483)																		
Alaska Psychiatric Institute (311)																		
06-5315		Staff Psychiatrist-Board Cert	FT	A	XE	Anchorage	29	9.6		218,400	0	0	88,337	306,737	141,099		165,638	
06-5330		Program Coordinator II	FT	A	GP	Anchorage	20 A	10.5		57,918	0	0	36,070	93,988	43,234		50,754	
06-5334		Psych Nurse Asst III	FT	A	GP	Anchorage	12 C / D	12.0		41,943	0	5,000	34,270	81,213			81,213	
06-5339		Nurse III (Psych)	FT	A	GP	Anchorage	20 C	12.0		70,872	0	5,000	44,719	120,591			120,591	
06-5342		Safety Officer	FT	A	GP	Anchorage	18 L	12.0		110,736	0	0	57,312	168,048	77,302		90,746	
06-5347		Director of API	FT	A	XE	Anchorage	25 F	12.0		158,000	0	0	73,960	231,960	106,702		125,258	
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)																		
06-0601		Executive Director,Dhss Boards	FT	A	XE	Juneau	22 D / E	12.0		92,754	0	0	52,189	144,943	72,472		72,472	
06-0602		Statistical Technician I	FT	A	GP	Juneau	12 C	12.0		42,636	0	5,393	34,662	82,691	54,163		14,471	14,057
06-0603		Administrative Assistant II	FT	A	GP	Juneau	14 B / C	12.0		48,240	0	3,619	36,046	87,905	43,953		43,953	
06-0604		Hlth & Soc Svcs Plnr II	FT	A	GP	Juneau	19 G	12.0		78,732	0	0	45,752	124,484	81,537		21,785	21,162
Children's Services (486)																		
Children's Services Management (2666)																		
06-0642		Accounting Tech I	FT	A	GP	Juneau	12 C	12.0		42,636	0	0	32,714	75,350	46,717			28,633
06-3011		Social Services Associate II	FT	A	GP	Juneau	12 B / C	12.0		41,659	0	0	32,362	74,021	45,893			28,128
06-3704		Social Services Associate II	FT	P	GP	Juneau	12 J / K	12.0		51,102	0	0	35,772	86,874	53,862			33,012
06-3711		Protective Services Spec IV	FT	A	SS	Anchorage	TI 20 D / E	12.0		81,194	0	1,683	48,765	131,642	84,251			47,391
06-3948		Accounting Tech II	FT	A	GP	Juneau	14 C	12.0		48,636	0	0	34,882	83,518	16,704			66,814
06-9269		Division Director	FT	A	XE	Anchorage	27 L / L	12.0		135,372	0	0	67,174	202,546	162,037			40,509
06-T161		Project Coordinator	FT	A	XE	Juneau	21 N	12.0		107,100	0	0	57,371	164,471	131,577			32,894
Front Line Social Workers (2305)																		
06-3035		Office Assistant I	FT	A	GP	Anchorage	8 B / C	12.0		30,941	0	0	28,490	59,431	29,716			29,716
06-3039		Office Assistant I	FT	A	GP	Nome	8 N / O	12.0		59,532	0	0	38,817	98,349	49,175			49,175
06-3043		Protective Services Spec II	FT	A	GP	Anchorage	17 B / C	12.0		55,466	0	0	37,349	92,815	60,330			32,485

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Personal Services Vacant PCNs (1087)**Department of Health and Social Services**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Children's Services (486)																	
Front Line Social Workers (2305)																	
06-3046	Protective Services Spec II	FT	A	GP	Wasilla	17 A	12.0		53,292	0	256	36,656	90,204	58,633			31,571
06-3048	Protective Services Spec I	FT	A	GP	Sitka	15 A / B	12.0		50,373	0	1,421	36,022	87,816	57,080			30,736
06-3062	Office Assistant II	FT	A	GP	Juneau	10 A / B	12.0		36,224	0	408	30,546	67,178	33,589			33,589
06-3096	Protective Services Spec IV	FT	A	SS	Juneau	20 J	12.0		93,672	0	8,428	55,709	157,809	100,998			56,811
06-3098	Protective Services Spec II	FT	A	GP	Anchorage	17 B / C	12.0		55,806	0	142	37,523	93,471	60,756			32,715
06-3100	Protective Services Spec II	FT	A	GP	Anchorage	17 C	12.0		57,336	0	1,221	38,465	97,022	63,064			33,958
06-3139	Protective Services Spec IV	FT	A	SS	Kenai	20 D / E	12.0		83,003	0	3,379	50,031	136,413	87,304			49,109
06-3180	Protective Services Spec II	FT	A	GP	Barrow	17 C	12.0		86,004	0	5,900	50,510	142,414	92,569			49,845
06-3216	Protective Services Spec II	FT	A	GP	Anchorage	17 C / D	12.0		59,036	0	1,085	39,030	99,151	64,448			34,703
06-3408	Protective Services Spec IV	FT	A	SS	Kodiak	20 A / B	12.0		83,355	0	5,269	50,841	139,465	89,258			50,207
06-3424	Protective Services Spec II	FT	A	GP	Anchorage	17 C	12.0		57,336	0	1,632	38,614	97,582	63,428			34,154
06-3429	Protective Services Spec II	FT	A	GP	Anchorage	17 A / B	12.0		54,545	0	1,419	37,529	93,493	60,770			32,723
06-3434	Protective Services Spec II	FT	A	GP	Fairbanks	17 A / B	12.0		55,662	0	2,652	38,377	96,691	62,849			33,842
06-3730	Office Assistant I	FT	A	GP	Fairbanks	8 A / B	12.0		31,187	0	0	28,579	59,766	29,883			29,883
06-3741	Protective Services Spec II	FT	A	GP	Juneau	17 F / G	12.0		67,611	0	51	41,754	109,416	71,120			38,296
06-3766	Protective Services Spec II	FT	A	GP	Fairbanks	17 F / G	12.0		66,234	0	3,602	42,539	112,375	73,044			39,331
06-3767	Protective Services Spec II	FT	A	GP	Kenai	17 C	12.0		57,336	0	0	38,024	95,360	61,984			33,376
06-3855	Social Services Associate II	FT	A	GP	Barrow	12 B / C	12.0		59,757	0	9,474	42,321	111,552	72,509			39,043
06-3870	Protective Services Spec I	FT	A	GP	Anchorage	15 A / B	12.0		46,536	0	2,703	35,099	84,338	54,820			29,518
06-3876	Protective Services Spec I	FT	A	GP	Fairbanks	15 B / C	12.0		50,228	0	0	35,457	85,685	55,695			29,990
06-3893	Protective Services Spec II	FT	A	GP	Barrow	17 C	12.0		86,004	0	3,068	49,487	138,559	90,063			48,496
06-3895	Protective Services Spec II	FT	A	GP	Bethel	17 C	12.0		86,004	0	0	48,379	134,383	87,349			47,034
06-3922	Protective Services Spec II	FT	A	GP	Anchorage	17 N / O	12.0		79,212	0	0	45,926	125,138	81,340			43,798
06-3929	Protective Services Spec II	FT	A	GP	Anchorage	17 B / C	12.0		56,061	0	1,173	37,987	95,221	61,894			33,327

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Health and Social Services

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Children's Services (486)																		
Front Line Social Workers (2305)																		
06-3932		Protective Services Spec II	FT	A	GP	Anchorage	17 F / G	12.0		65,529	0	556	41,184	107,269	69,725			37,544
06-3947		Protective Services Spec II	FT	A	GP	Nome	17 C	12.0		78,552	0	12,084	50,052	140,688	91,447			49,241
06-3997		Protective Services Spec II	FT	A	GP	Fairbanks	17 C	12.0		59,052	0	4,049	40,106	103,207	67,085			36,122
06-4513		Protective Services Spec II	FT	A	GP	Juneau	17 A	12.0		55,956	0	0	37,526	93,482	60,763			32,719
06-4536		Protective Services Spec II	FT	A	GP	Kenai	17 C / D	12.0		59,376	0	15,727	44,442	119,545	77,704			41,841
06-4539		Protective Services Spec II	FT	A	GP	Dillingham	17 E / F	12.0		86,534	0	1,377	49,068	136,979	89,036			47,943
06-4541		Protective Services Spec II	FT	A	GP	Anchorage	17 A / B	12.0		54,461	0	357	37,115	91,933	59,756			32,177
06-4548		Protective Services Spec IV	FT	A	SS	Bethel	20 D / E	12.0		122,548	0	5,610	65,121	193,279	123,699			69,580
06-4550		Protective Services Spec II	FT	A	GP	Bethel	17 C / D	12.0		88,937	0	1,836	50,102	140,875	91,569			49,306
06-4552		Protective Services Spec II	FT	A	GP	Fairbanks	17 F / G	12.0		67,314	0	6,566	44,000	117,880	76,622			41,258
06-4554		Protective Services Spec I	FT	A	GP	Nome	15 A / B	12.0		65,328	0	5,942	43,057	114,327	74,313			40,014
06-4556		Protective Services Spec II	FT	A	GP	Fairbanks	17 A / B	12.0		55,576	0	847	37,694	94,117	61,176			32,941
06-4558		Protective Services Spec II	FT	A	GP	Fairbanks	17 C / D	12.0		59,402	0	892	39,093	99,387	64,602			34,785
06-4600		Protective Services Spec II	FT	A	GP	Kotzebue	17 A / B	12.0		85,539	0	0	48,211	133,750	86,938			46,813
06-4622		Social Services Associate II	FT	A	GP	Anchorage	12 D / E	12.0		42,102	0	1,581	33,093	76,776	49,904			26,872
06-4628		Protective Services Spec II	FT	A	GP	Anchorage	17 C / D	12.0		57,761	0	4,234	39,707	101,702	66,106			35,596
06-4633		Protective Services Manager I	FT	A	SS	Anchorage	21 P	12.0		115,440	0	0	60,527	175,967	142,533			33,434
06-4649		Protective Services Spec II	FT	A	GP	Bethel	17 A / B	12.0		80,819	0	14,261	51,657	146,737	95,379			51,358
06-4650		Protective Services Spec II	FT	A	GP	Bethel	17 D / E	12.0		91,997	0	10,924	54,489	157,410	102,317			55,094
06-4658		Protective Services Spec II	FT	A	GP	Juneau	17 B / C	12.0		58,772	0	11,413	42,665	112,850	73,353			39,498
06-4659		Protective Services Spec II	FT	A	GP	Nome	17 F / G	12.0		87,612	0	0	48,960	136,572	88,772			47,800
06-9132		Social Services Associate II	FT	A	GP	Anchorage	12 C / D	12.0		40,712	0	0	32,020	72,732	47,276			25,456
06-9144		Social Svcs Prog Coord	FT	A	GP	Anchorage	20 C / D	12.0		70,532	0	0	42,790	113,322	73,659			39,663
06-9167		Social Svcs Prog Officer	FT	A	SS	Anchorage	21 J	12.0		95,268	0	0	53,241	148,509	96,531			51,978

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Personal Services Vacant PCNs (1087)**Department of Health and Social Services**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Children's Services (486)																	
Front Line Social Workers (2305)																	
06-9190	Protective Services Spec I	FT	A	GP	Kenai	15 A / B	12.0		46,536	0	4,480	35,741	86,757	56,392			30,365
06-9271	Protective Services Spec I	FT	A	GP	Anchorage	15 A / B	12.0		47,328	0	3,353	35,620	86,301	56,096			30,205
06-9291	Protective Services Spec III	FT	A	GP	Wasilla	19 D / E	12.0		69,765	0	1,734	43,140	114,639	74,515			40,124
06-9298	Protective Services Spec II	FT	A	GP	Bethel	17 B / C	12.0		86,004	0	6,772	50,825	143,601	93,341			50,260
06-9306	Social Services Associate II	FT	A	GP	Craig	12 A / B	12.0		38,755	0	0	31,313	70,068	45,544			24,524
06-9310	Social Services Associate II	FT	A	GP	Anchorage	12 D / E	12.0		42,594	0	0	32,699	75,293	48,940			26,353
06-9315	Protective Services Spec II	FT	A	GP	Anchorage	17 C	12.0		57,336	0	0	38,024	95,360	61,984			33,376
06-9316	Office Assistant II	FT	A	GP	Anchorage	10 C / D	12.0		37,020	0	0	30,686	67,706	33,853			33,853
06-9322	Protective Services Spec II	FT	A	GP	Nome	17 C	12.0		78,552	0	0	45,687	124,239	80,755			43,484
06-9342	Protective Services Spec II	FT	A	GP	Kenai	17 C	12.0		57,336	0	0	38,024	95,360	66,752			28,608
06-9343	Protective Services Spec II	FT	A	GP	Kenai	17 A	12.0		53,292	0	0	36,563	89,855	62,899			26,957
06-9347	Protective Services Spec I	FT	A	GP	Wasilla	15 A / B	12.0		47,328	0	0	34,409	81,737	57,216			24,521
06-9348	Protective Services Spec II	FT	A	GP	Wasilla	17 E	12.0		61,416	0	0	39,498	100,914	70,640			30,274
06-9382	Protective Services Spec II	FT	A	GP	Anchorage	17 C	12.0		57,336	0	0	38,024	95,360	66,752			28,608
06-9389	Protective Services Spec II	FT	A	GP	Kodiak	17 C	12.0		63,648	0	0	40,304	103,952	72,766			31,186
06-9396	Protective Services Spec II	FT	A	GP	Kotzebue	17 C	12.0		91,740	0	0	50,451	142,191	99,534			42,657
06-9398	Protective Services Spec II	FT	A	GP	Nome	17 C	12.0		78,552	0	0	45,687	124,239	86,967			37,272
Health Care Services (485)																	
Health Facilities Licensing and Certification (2944)																	
06-4038	Hlth Facil Surv I	FT	A	GP	Anchorage	20 C / D	12.0		72,129	0	0	43,367	115,496	20,789	10,972		83,735
06-7024	Administrative Assistant II	FT	A	GP	Anchorage	14 E / F	12.0		50,861	0	0	35,685	86,546	15,578	8,222		62,746
Residential Licensing (245)																	
06-1975	Criminal Justice Technician I	FT	A	GP	Anchorage	12 A / B	12.0		38,609	0	2,199	32,054	72,862	29,145	43,717		
06-1976	Criminal Justice Technician II	FT	A	GP	Anchorage	14 F / G	12.0		52,602	0	3,177	37,462	93,241	18,648	74,593		

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Personal Services Vacant PCNs (1087)**Department of Health and Social Services**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Health Care Services (485)																	
Residential Licensing (245)																	
06-2279	Community Care Lic Spec I	FT	A	GP	Anchorage	16 C / D	12.0		54,044	0	2,459	37,723	94,226	47,113			47,113
06-4025	Office Assistant II	FT	A	GP	Anchorage	10 A / B	12.0		34,206	0	0	29,670	63,876	31,938			31,938
Medical Assistance Administration (242)																	
06-1518	Research Analyst III	FT	A	GP	Anchorage	18 D / E	12.0		64,654	0	0	40,667	105,321	52,661			52,661
06-4017	Medical Assist Admin I	FT	A	GP	Anchorage	16 A	12.0		49,776	0	0	35,293	85,069	42,535			42,535
06-4087	Medical Assist Admin IV	FT	A	GP	Anchorage	21 F / G	12.0		85,836	0	0	48,318	134,154	67,077			67,077
06-4091	Medical Assist Admin II	FT	A	GP	Anchorage	18 A / B	12.0		59,206	0	0	38,700	97,906	48,953			48,953
06-N17003	Medical Assist Admin I	NP	N	GP	Anchorage	16 A	12.0		49,776	0	0	24,343	74,119			37,060	37,060
06-N17004	Medical Assist Admin II	NP	N	GP	Anchorage	18 A	12.0		57,336	0	0	25,410	82,746			41,373	41,373
Juvenile Justice (319)																	
McLaughlin Youth Center (264)																	
06-3488	Nurse II	FT	A	GP	Anchorage	19 G	12.0		75,672	0	6,007	46,817	128,496	128,496			
06-3503	Juvenile Justice Officer II	FT	A	GZ	Anchorage	13 B / C	12.0		45,596	0	17,858	40,234	103,688	103,688			
06-3511	Juvenile Justice Officer II	FT	A	GZ	Anchorage	13 B / C	12.0		45,788	0	5,647	35,893	87,328			87,328	
06-3526	Juvenile Justice Officer III	FT	A	GZ	Anchorage	15 B / C	12.0		51,918	0	2,710	37,046	91,674	91,674			
06-3546	Juvenile Justice Officer II	FT	A	GZ	Anchorage	13 O	12.0		70,823	0	1,760	43,531	116,114	116,114			
06-3585	Office Assistant II	FT	1	GP	Anchorage	10 A	12.0		34,080	0	0	29,624	63,704	63,704			
06-3589	Maint Gen Journey	FT	A	LL	Anchorage	54 E / F	12.0		53,887	-1,201	2,560	38,451	93,697	93,697			
06-3908	Juvenile Justice Officer I	FT	1	GZ	Anchorage	11 A	12.0		38,748	0	11,267	35,380	85,395	85,395			
06-4530	Juvenile Justice Officer II	FT	A	GZ	Anchorage	13 D / E	12.0		48,334	0	3,748	36,126	88,208	88,208			
06-4531	Juvenile Justice Officer II	FT	A	GZ	Anchorage	13 A / B	12.0		44,856	0	7,635	36,274	88,765	88,765			
06-4812	Juvenile Justice Officer II	FT	A	GZ	Anchorage	13 A / B	12.0		44,685	0	873	33,770	79,328	79,328			
06-4822	Juvenile Justice Officer III	FT	A	GZ	Anchorage	15 F / G	12.0		60,756	0	11,132	43,280	115,168	115,168			
06-4924	Juvenile Justice Officer I	FT	A	GZ	Anchorage	11 A / B	12.0		39,320	0	1,256	31,970	72,546	72,546			

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Health and Social Services

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Juvenile Justice (319)																		
McLaughlin Youth Center (264)																		
06-4973		Mntl Hlth Clinician II	FT	1	GP	Anchorage	19 A	12.0		61,980	0	0	39,701	101,681	101,681			
Mat-Su Youth Facility (2339)																		
06-N09057		Juvenile Justice Officer II	NP	N	GZ	Palmer	13 A	1.0		2,000	0	0	237	2,237	2,237			
Kenai Peninsula Youth Facility (2646)																		
06-4909		Juvenile Justice Officer III	FT	A	GZ	Kenai	15 L	12.0		68,508	0	7,056	44,608	120,172	120,172			
06-4917		Office Assistant III	FT	A	GP	Kenai	11 M	12.0		50,365	0	0	35,506	85,871	85,871			
06-N09064		Juvenile Justice Officer II	NP	N	GZ	Kenai	13 A	12.0		2,400	0	0	284	2,684	2,684			
Fairbanks Youth Facility (265)																		
06-3625		Juvenile Justice Officer III	FT	1	GZ	Fairbanks	15 A	12.0		51,396	0	7,738	38,674	97,808	97,808			
06-3798		Juvenile Justice Officer III	FT	1	GZ	Fairbanks	15 A / B	12.0		53,156	0	4,569	38,165	95,890	95,890			
06-3804		Juvenile Justice Officer II	FT	A	GZ	Fairbanks	13 K	12.0		59,304	0	4,912	40,509	104,725	104,725			
06-3983		Juvenile Justice Officer I	FT	A	GZ	Fairbanks	11 A / B	12.0		40,868	0	3,419	33,311	77,598	77,598			
06-4518		Supply Technician II	FT	1	GP	Fairbanks	12 D / E	12.0		44,036	0	0	33,220	77,256	77,256			
06-4983		Nurse II	FT	1	GP	Fairbanks	19 A / B	12.0		64,116	0	4,714	42,176	111,006	111,006			
Bethel Youth Facility (268)																		
06-3817		Juvenile Justice Officer I	FT	1	GZ	Bethel	11 A	12.0		58,128	0	6,360	40,607	105,095	105,095			
06-3910		Juvenile Justice Officer III	FT	A	GZ	Bethel	15 G / J	12.0		92,973	0	12,593	55,445	161,011	161,011			
06-3912		Nurse II	FT	1	GG	Bethel	19 B	12.0		96,192	0	10,051	55,689	161,932	161,932			
06-3916		Juvenile Justice Officer II	FT	1	GZ	Bethel	13 G	12.0		80,340	0	3,903	47,743	131,986	131,986			
06-N09180		Nurse II	NP	N	GP	Bethel	19 A	1.0		7,748	0	0	918	8,666	8,666			
Nome Youth Facility (266)																		
06-3681		Juvenile Justice Officer III	FT	1	GZ	Nome	15 A / B	12.0		70,197	0	2,958	43,738	116,893	116,893			
06-3682		Juvenile Justice Officer III	FT	1	GZ	Nome	15 A	12.0		68,352	0	11,517	46,163	126,032	126,032			
06-3809		Maint Gen Journey	FT	1	LL	Nome	54 A	12.0		53,945	-1,216	3,204	38,705	94,638	94,638			

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Personal Services Vacant PCNs (1087)**Department of Health and Social Services**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Juvenile Justice (319)																	
Nome Youth Facility (266)																	
06-4559	Juvenile Justice Officer II	FT	A	GZ	Nome	13 N	12.0		87,668	0	10,189	52,660	150,517	150,517			
06-4941	Juvenile Justice Officer II	FT	1	GZ	Nome	13 A / B	12.0		61,530	0	8,188	42,496	112,214	112,214			
06-N14076	Nurse II	NP	N	GP	Nome	19 A	1.0		1,000	0	14	120	1,134	1,134			
Johnson Youth Center (267)																	
06-4578	Juvenile Justice Officer I	FT	A	GZ	Juneau	11 A / B	12.0		41,238	0	2,734	33,197	77,169	77,169			
06-4581	Juvenile Justice Officer II	FT	A	GZ	Juneau	13 A / B	12.0		47,100	0	5,083	36,163	88,346	88,346			
Probation Services (2134)																	
06-3472	Juvenile Prob Officer II	FT	P	GP	Juneau	16 G / J	12.0		65,300	0	1,500	41,442	108,242	108,242			
06-3486	Juvenile Prob Officer II	FT	P	GP	Anchorage	16 J	12.0		64,536	0	270	40,722	105,528	105,528			
06-3605	Juvenile Prob Officer II	FT	P	GP	Fairbanks	16 A	12.0		51,696	0	1,674	36,592	89,962	89,962			
06-3615	Juvenile Prob Officer II	FT	1	GP	Bethel	16 A	12.0		75,300	0	5,000	46,319	126,619	126,619			
06-3643	Juvenile Prob Officer IV	FT	P	SS	Anchorage	20 N / O	12.0		107,198	0	0	57,550	164,748	164,748			
06-3646	Juvenile Prob Officer I	FT	P	GP	Kenai	14 A	12.0		43,728	0	2,614	34,053	80,395	80,395			
06-3650	Juvenile Prob Officer II	FT	P	GP	Anchorage	16 B / C	12.0		52,734	0	25	36,371	89,130	89,130			
06-3737	Juvenile Prob Officer II	FT	P	GP	Barrow	16 A / B	12.0		75,538	0	5,600	46,621	127,759	127,759			
06-3778	Juvenile Prob Officer II	FT	A	GP	Anchorage	16 A / B	12.0		50,514	0	1,895	36,244	88,653	88,653			
06-4804	Research Analyst III	FT	A	GP	Juneau	18 A	12.0		60,204	0	0	39,060	99,264	99,264			
06-4859	Social Svcs Prog Coord	FT	A	GP	Anchorage	20 E / F	12.0		77,049	0	0	45,144	122,193	122,193			
06-4864	Juvenile Prob Officer I	FT	1	GP	Craig	14 A / B	12.0		44,460	0	3,000	34,457	81,917	81,917			
06-4867	Juvenile Prob Officer II	FT	P	GP	Kenai	16 M / N	12.0		72,600	0	1,355	44,027	117,982	117,982			
06-4919	Juvenile Prob Officer II	FT	P	GP	Palmer	16 K / L	12.0		66,816	0	135	41,497	108,448	108,448			
06-4967	Juvenile Prob Officer II	FT	P	GP	Fairbanks	16 D / E	12.0		58,904	0	1,515	39,138	99,557	99,557			

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Personal Services Vacant PCNs (1087)**Department of Health and Social Services**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Public Assistance (73)																	
Child Care Benefits (1897)																	
05-2302	Community Care Lic Spec I	FT	A	GP	Juneau	16 E / F	12.0		61,361	0	0	39,478	100,839	38,016			62,823
05-2312	Community Care Lic Spec I	FT	A	GP	Anchorage	16 A / B	12.0		50,396	0	0	35,517	85,913	31,960			53,953
05-3516	Elig Technician I	FT	A	GP	Anchorage	13 E / F	12.0		47,616	0	0	34,513	82,129	8,459			73,670
05-3517	Community Care Lic Spec I	FT	A	GP	Juneau	16 J	12.0		67,164	0	0	41,574	108,738	40,451			68,287
21-2028	Program Coordinator I	FT	A	GP	Anchorage	18 A / B	12.0		58,186	0	0	38,331	96,517	9,941			86,576
21-3062	Office Assistant II	FT	A	GP	Anchorage	10 C / D	12.0		36,348	0	0	30,443	66,791	6,879			59,912
Public Assistance Administration (233)																	
06-1737	Accountant III	FT	A	GP	Juneau	18 A / B	12.0		60,382	0	0	39,124	99,506	48,121			51,385
06-8029	Administrative Assistant I	FT	A	GP	Juneau	12 D / E	12.0		45,439	0	0	33,727	79,166	42,473			36,693
06-8209	Accounting Tech I	FT	A	GP	Juneau	12 C / D	12.0		43,944	0	0	33,187	77,131				77,131
06-8398	Administrative Officer I	FT	A	GP	Juneau	TI 17 C / D	12.0		62,340	0	0	39,832	102,172	45,671			56,501
06-8637	Admin Asst III	FT	A	SS	Juneau	15 C / D	12.0		60,408	0	0	40,650	101,058	48,872			52,186
06-8638	Social Svcs Prog Coord	FT	A	SS	Juneau	20 C / D	12.0		84,051	0	0	49,190	133,241	64,435			68,806
06-T010	Project Analyst	FT	A	XE	Anchorage	22 A	12.0		78,492	0	0	47,038	125,530			125,530	
06-T023	Project Manager	FT	A	XE	Anchorage	23 C / D	12.0		92,964	0	0	52,265	145,229			145,229	
07-5056	Program Coordinator I	FT	A	GP	Juneau	18 N / N	12.0		85,820	0	0	48,313	134,133	64,867			69,266
Public Assistance Field Services (236)																	
06-2041	Office Assistant I	FT	A	GP	Anchorage	8 C / D	12.0		32,121	0	0	28,916	61,037	32,716			28,321
06-4939	Office Assistant I	FT	A	GP	Anchorage	8 G	12.0		36,012	0	0	30,322	66,334	35,555			30,779
06-8024	Office Assistant I	FT	A	GP	Anchorage	8 C / D	12.0		32,702	0	0	29,126	61,828	33,140			28,688
06-8036	Elig Technician II	FT	A	GG	Fairbanks	14 L	12.0		61,560	0	0	39,550	101,110	51,162		3,033	46,915
06-8038	Elig Technician II	FT	A	GP	Kenai	14 D / E	12.0		48,408	0	0	34,799	83,207	42,103		2,496	38,608
06-8040	Eligibility Office Manager I	FT	A	SS	Fairbanks	18 D / E	12.0		72,922	0	0	45,170	118,092	63,297			54,795
06-8045	Elig Technician II	FT	A	GP	Fairbanks	14 J / K	12.0		58,578	0	0	38,473	97,051	49,108		2,912	45,032

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Health and Social Services

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Public Assistance (73)																		
Public Assistance Field Services (236)																		
06-8055		Elig Technician II	FT	A	GP	Fairbanks	14 C / D	12.0		48,156	0	0	34,708	82,864	41,929		2,486	38,449
06-8061		Elig Technician II	FT	A	GP	Anchorage	14 A / B	12.0		44,070	0	0	33,232	77,302	39,115		2,319	35,868
06-8089		Elig Technician II	FT	A	GP	Fairbanks	14 A / B	12.0		45,454	0	0	33,732	79,186	40,068		2,376	36,742
06-8090		Elig Technician II	FT	A	GP	Bethel	14 Q / R	12.0		105,584	0	0	55,451	161,035	81,484		4,831	74,720
06-8102		Elig Technician II	FT	A	GP	Anchorage	14 A / B	12.0		44,070	0	0	33,232	77,302	39,115		2,319	35,868
06-8105		Public Assist Analyst II	FT	A	GP	Anchorage	18 N	12.0		83,064	0	0	47,317	130,381	69,884			60,497
06-8116		Elig Technician II	FT	A	GP	Anchorage	14 C / D	12.0		46,392	0	0	34,071	80,463	40,714		2,414	37,335
06-8141		Elig Technician II	FT	A	GP	Anchorage	14 C / D	12.0		47,544	0	0	34,487	82,031	41,508		2,461	38,062
06-8143		Office Assistant I	FT	A	GP	Wasilla	8 C	12.0		31,872	0	0	28,826	60,698	32,534			28,164
06-8162		Elig Technician II	FT	A	GP	Fairbanks	14 A / B	12.0		45,390	0	0	33,709	79,099	40,024		2,373	36,702
06-8169		Eligibility Office Manager II	FT	A	SS	Anchorage	19 M / M	12.0		96,172	0	0	53,568	149,740	80,261			69,479
06-8210		Training Specialist II	FT	A	GP	Juneau	18 J / K	12.0		77,270	0	0	45,224	122,494	65,657			56,837
06-8217		Elig Technician I	PT	A	GP	Juneau	13 C / D	9.0		35,289	0	0	25,732	61,021				61,021
06-8231		Elig Technician II	FT	A	GP	Wasilla	14 D / E	12.0		48,696	0	0	34,903	83,599	42,301		2,508	38,790
06-8245		Elig Technician II	FT	A	GP	Anchorage	14 C / D	12.0		46,824	0	0	34,227	81,051	41,012		2,432	37,608
06-8247		Office Assistant IV	FT	A	SS	Anchorage	12 B / C	12.0		44,004	0	0	34,725	78,729	42,199			36,530
06-8258		Elig Technician II	FT	A	GP	Anchorage	14 B / C	12.0		45,186	0	0	33,636	78,822	39,884		2,365	36,573
06-8265		Office Assistant IV	FT	A	SS	Anchorage	12 C / D	12.0		46,284	0	0	35,548	81,832	43,862			37,970
06-8282		Office Assistant I	FT	A	GP	Anchorage	8 B / C	12.0		31,346	0	0	28,636	59,982	32,150			27,832
06-8300		Elig Technician II	FT	A	GP	Anchorage	14 C / D	12.0		48,048	0	0	34,669	82,717	41,855		2,482	38,381
06-8301		Elig Technician II	FT	A	GP	Anchorage	14 C / D	12.0		48,048	0	0	34,669	82,717	41,855		2,482	38,381
06-8303		Eligibility Office Manager I	FT	A	SS	Bethel	18 Q / R	12.0		151,332	0	0	72,104	223,436	119,762			103,674
06-8318		Elig Technician II	FT	A	GP	Fairbanks	14 J / K	12.0		58,578	0	0	38,473	97,051	49,108		2,912	45,032
06-8328		Elig Technician II	FT	A	GP	Anchorage	14 C / D	12.0		47,184	0	0	34,357	81,541	41,260		2,446	37,835

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Personal Services Vacant PCNs (1087)**Department of Health and Social Services**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Public Assistance (73)																		
Public Assistance Field Services (236)																		
06-8336		Office Assistant I	FT	A	GP	Anchorage	8 A / B	12.0		30,791	0	0	28,436	59,227	31,746			27,481
06-8337		Office Assistant I	FT	A	GP	Ketchikan	8 A / B	12.0		30,900	0	0	28,475	59,375	31,825			27,550
06-8341		Office Assistant II	FT	A	GP	Kotzebue	10 C / D	12.0		57,758	0	0	38,177	95,935	51,421			44,514
06-8375		Elig Technician II	FT	A	GP	Wasilla	14 G / J	12.0		53,478	0	0	36,631	90,109	45,595		2,703	41,811
06-8376		Office Assistant I	FT	A	GP	Anchorage	8 G / J	12.0		37,066	0	0	30,703	67,769	36,324			31,445
06-8390		Office Assistant II	FT	A	GG	Fairbanks	10 O	12.0		52,356	0	0	36,225	88,581	47,479			41,102
06-8392		Elig Technician II	FT	A	GP	Anchorage	14 A / B	12.0		43,517	0	0	33,033	76,550	38,734		2,297	35,519
06-8399		Public Assist Analyst I	FT	A	GP	Anchorage	16 E / F	12.0		58,356	0	0	38,392	96,748	51,857			44,891
06-8408		Elig Technician II	FT	A	GP	Fairbanks	14 C	12.0		47,712	0	0	34,548	82,260	41,624		2,468	38,169
06-8436		Elig Technician II	FT	A	GP	Wasilla	14 K / L	12.0		58,177	0	0	38,328	96,505	48,832		2,895	44,778
06-8439		Elig Technician II	FT	A	GP	Anchorage	14 C / D	12.0		48,048	0	0	34,669	82,717	41,855		2,482	38,381
06-8443		Elig Technician II	FT	A	GP	Fairbanks	14 E / F	12.0		51,344	0	0	35,860	87,204	44,125		2,616	40,463
06-8451		Elig Technician II	FT	A	GP	Bethel	14 A / B	12.0		66,384	0	0	41,292	107,676	54,484		3,230	49,962
06-8458		Elig Technician II	FT	A	GP	Wasilla	14 F / G	12.0		52,464	0	0	36,264	88,728	44,896		2,662	41,170
06-8461		Elig Technician II	FT	A	GP	Anchorage	14 A / B	12.0		43,640	0	0	33,077	76,717	38,819		2,302	35,597
06-8462		Elig Technician II	FT	A	GP	Anchorage	14 G	12.0		53,292	0	0	36,563	89,855	45,467		2,696	41,693
06-8467		Office Assistant I	FT	A	GP	Kenai	8 B / C	12.0		31,062	0	0	28,534	59,596	31,943			27,653
06-8478		Elig Technician II	FT	A	GP	Fairbanks	14 C	12.0		47,712	0	0	34,548	82,260	41,624		2,468	38,169
06-8479		Elig Technician II	FT	A	GP	Fairbanks	14 C / D	12.0		47,860	0	0	34,601	82,461	41,725		2,474	38,262
06-8483		Elig Technician II	FT	A	GP	Anchorage	14 G	12.0		53,292	0	0	36,563	89,855	45,467		2,696	41,693
06-8486		Elig Technician II	FT	A	GP	Anchorage	14 C / D	12.0		47,040	0	0	34,305	81,345	41,161		2,440	37,744
06-8499		Elig Technician II	FT	A	GP	Anchorage	14 G	12.0		53,292	0	0	36,563	89,855	45,467		2,696	41,693
06-8506		Elig Technician II	FT	A	GP	Anchorage	14 C	12.0		46,320	0	0	34,045	80,365	40,665		2,411	37,289
06-8518		Elig Technician II	FT	A	GP	Anchorage	14 G / J	12.0		53,757	0	0	36,731	90,488	45,787		2,715	41,986

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Personal Services Vacant PCNs (1087)**Department of Health and Social Services**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Public Assistance (73)																	
Public Assistance Field Services (236)																	
06-8522	Elig Technician II	FT	A	GP	Anchorage	14 A / B	12.0		43,701	0	0	33,099	76,800	38,861		2,304	35,635
06-8537	Office Assistant I	FT	A	GP	Wasilla	8 L / L	12.0		40,168	0	0	31,823	71,991	38,587			33,404
06-8547	Elig Technician II	FT	A	GP	Fairbanks	14 D / E	12.0		50,820	0	0	35,671	86,491	43,764		2,595	40,132
06-8554	Social Svcs Prog Coord	FT	A	SS	Anchorage	20 C / D	12.0		78,482	0	0	47,178	125,660	67,354			58,306
06-8560	Elig Technician II	FT	A	GP	Fairbanks	14 G	12.0		54,888	0	0	37,140	92,028	46,566		2,761	42,701
06-8565	Elig Technician II	FT	A	GP	Wasilla	14 B / C	12.0		44,871	0	0	33,522	78,393	39,667		2,352	36,374
06-8586	Elig Technician II	FT	A	GP	Anchorage	14 F / G	12.0		52,809	0	0	36,389	89,198	45,134		2,676	41,388
06-8593	Office Assistant I	FT	A	GP	Fairbanks	8 Q / Q	12.0		48,832	0	0	34,952	83,784	44,908			38,876
06-8602	Elig Technician II	FT	A	GP	Anchorage	14 C / D	12.0		48,048	0	0	34,669	82,717	41,855		2,482	38,381
06-8618	Elig Technician II	FT	A	GP	Wasilla	14 F / G	12.0		53,223	0	0	36,538	89,761	45,419		2,693	41,649
06-8631	Elig Technician II	FT	A	GP	Wasilla	14 J	12.0		55,524	0	0	37,370	92,894	47,004		2,787	43,103
06-8632	Elig Technician II	FT	A	GP	Wasilla	14 A / B	12.0		43,763	0	0	33,122	76,885	38,904		2,307	35,675
06-8640	Elig Technician II	FT	A	GP	Anchorage	14 A / B	12.0		43,701	0	0	33,099	76,800	38,861		2,304	35,635
06-8641	Elig Technician II	FT	A	GG	Wasilla	14 O	12.0		66,756	0	0	41,427	108,183	54,741		3,245	50,197
06-8648	Employ Servs Mgr II	FT	A	SS	Anchorage	18 A	12.0		63,852	0	0	41,894	105,746	105,746			
06-8651	Elig Technician III	FT	A	GP	Anchorage	16 B / C	12.0		52,947	0	0	36,439	89,386	47,911			41,475
06-8662	Office Assistant II	FT	A	GG	Wasilla	10 C	12.0		36,336	0	0	30,439	66,775	66,775			
06-8664	Office Assistant II	FT	A	GG	Wasilla	10 C	12.0		36,336	0	0	30,439	66,775	66,775			
06-8665	Office Assistant II	FT	A	GG	Wasilla	10 C	12.0		36,336	0	0	30,439	66,775	66,775			
06-8666	Elig Technician II	FT	A	GG	Wasilla	14 C	12.0		46,764	0	0	34,205	80,969	40,970		2,429	37,570
06-8670	Elig Technician II	FT	A	GG	Homer	14 C	12.0		46,320	0	0	34,045	80,365	40,665		2,411	37,289
06-8672	Elig Technician II	FT	A	GG	Wasilla	14 C	12.0		46,320	0	0	34,045	80,365	40,665		2,411	37,289
06-8673	Elig Technician II	FT	A	GG	Wasilla	14 C	12.0		46,320	0	0	34,045	80,365	40,665		2,411	37,289
06-8674	Elig Technician II	FT	A	GG	Wasilla	14 C	12.0		46,320	0	0	34,045	80,365	40,665		2,411	37,289

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Health and Social Services

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Public Assistance (73)																	
Public Assistance Field Services (236)																	
06-8675	Elig Technician II	FT	A	GG	Wasilla	14 C	12.0		46,764	0	0	34,205	80,969	40,970		2,429	37,570
06-8676	Elig Technician II	FT	A	GG	Wasilla	14 C	12.0		46,764	0	0	34,205	80,969	40,970		2,429	37,570
06-8677	Elig Technician II	FT	A	GG	Wasilla	14 C	12.0		46,764	0	0	34,205	80,969	40,970		2,429	37,570
06-8678	Elig Technician II	FT	A	GG	Wasilla	14 C	12.0		46,764	0	0	34,205	80,969	40,970		2,429	37,570
06-8679	Elig Technician II	FT	A	GG	Wasilla	14 C	12.0		46,764	0	0	34,205	80,969	40,970		2,429	37,570
06-8680	Elig Technician II	FT	A	GG	Wasilla	14 C	12.0		46,764	0	0	34,205	80,969	40,970		2,429	37,570
07-5789	Employ Serv Tech II	FT	A	GP	Wasilla	15 B / C	12.0		49,416	0	0	35,163	84,579				84,579
07-5979	Elig Technician IV	FT	A	SS	Kenai	17 C / D	12.0		64,886	0	0	42,267	107,153				107,153
07-5981	Employ Serv Tech II	FT	A	GP	Kenai	15 B / C	12.0		48,264	0	0	34,747	83,011				83,011
07-5999	Employ Serv Tech II	FT	A	GP	Wasilla	15 E / F	12.0		53,877	0	0	36,775	90,652				90,652
Quality Control (234)																	
06-8396	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	16 D / E	12.0		56,231	0	0	37,625	93,856	38,012			55,844
06-8589	Social Svcs Prog Coord	FT	A	SS	Anchorage	20 F	12.0		86,400	0	0	50,038	136,438	65,763			70,675
06-8658	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	16 J	12.0		63,960	0	0	40,417	104,377	50,310			54,067
21-3031	Project Assistant	FT	A	GP	Anchorage	TI 16 C / D	12.0		55,213	0	0	37,257	92,470	8,692			83,778
Work Services (2337)																	
06-8646	Project Assistant	FT	A	GP	Anchorage	16 C / D	12.0		55,296	0	0	37,287	92,583				92,583
Public Health (502)																	
Nursing (288)																	
06-1103	Public Health Nurse III	FT	A	GP	Bethel	23 N / O	12.0		176,835	0	0	78,236	255,071	204,057			51,014
06-1115	Public Health Nurse IV	FT	A	SS	Bethel	24 F	12.0		169,476	0	0	77,545	247,021	197,617			49,404
06-1146	Public Health Nurse III	FT	A	GP	Fairbanks	23 A / B	12.0		84,334	0	0	47,776	132,110	105,688			26,422
06-1224	Public Health Nurse III	FT	A	GP	Sitka	23 B / C	12.0		89,409	0	0	49,609	139,018	111,214			27,804
06-1225	Public Health Nurse III	FT	A	GP	Juneau	23 C / D	12.0		92,661	0	0	50,783	143,444	114,755			28,689

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Personal Services Vacant PCNs (1087)**Department of Health and Social Services**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Public Health (502)																	
Nursing (288)																	
06-1226	Public Health Nurse V	FT	A	SS	Juneau	25 F / J	12.0		127,868	0	0	65,016	192,884	135,019			57,865
06-1279	Public Health Nurse III	FT	A	GP	Anchorage	23 F / G	12.0		96,776	0	0	52,270	149,046	119,237			29,809
06-1309	Office Assistant II	FT	A	GP	Wasilla	10 G / J	12.0		41,028	0	0	32,134	73,162	73,162			
06-1382	Public Health Nurse III	FT	A	GP	Juneau	23 D / E	12.0		94,784	0	0	51,550	146,334	117,067			29,267
06-1520	Public Health Nurse II	FT	A	GP	Bethel	21 D / E	12.0		117,675	0	0	59,819	177,494	141,995			35,499
06-1533	Public Health Nurse II	FT	A	GP	Nome	21 A / B	12.0		96,630	0	0	52,217	148,847	119,078			29,769
06-1536	Public Health Nurse Aide	FT	A	GP	Ketchikan	12 A / B	12.0		39,288	0	0	31,505	70,793	70,793			
06-1549	Office Assistant II	FT	A	GP	Fairbanks	10 C / D	12.0		38,136	0	0	31,089	69,225	69,225			
06-1574	Public Health Nurse II	FT	A	GP	Bethel	21 A / B	12.0		107,238	0	0	56,049	163,287	130,630			32,657
06-1575	Public Health Nurse II	FT	A	GP	Homer	21 B / C	12.0		74,433	0	0	44,200	118,633	94,906			23,727
06-1576	Public Health Nurse III	FT	A	GP	Bethel	23 D / E	12.0		137,976	0	0	66,583	204,559	163,647			40,912
06-1578	Public Health Nurse III	FT	A	GP	Bethel	23 A / B	12.0		123,362	0	0	61,873	185,235	148,188			37,047
06-1582	Public Health Nurse III	FT	A	GG	Fairbanks	23 M	12.0		116,508	0	0	59,397	175,905	140,724			35,181
06-1663	Office Assistant I	FT	A	GP	Bethel	8 A / B	12.0		46,081	0	0	33,959	80,040	80,040			
06-1686	Public Health Nurse III	FT	A	GP	Fairbanks	23 A / B	12.0		83,709	0	0	47,550	131,259	105,007			26,252
06-1726	Office Assistant I	FT	A	GP	Kenai	8 K / L	12.0		39,302	0	0	31,510	70,812	70,812			
06-1727	Public Health Nurse II	PT	A	GP	Fairbanks	21 G	6.0		44,208	0	0	20,297	64,505	51,604			12,901
06-1756	Nurse Consultant II	FT	A	SS	Anchorage	24 O / P	12.0		141,360	0	0	69,113	210,473	105,237			105,237
06-1854	Public Health Nurse II	FT	A	GP	Wasilla	21 B / C	12.0		73,323	0	0	43,799	117,122	93,698			23,424
06-1907	Office Assistant II	FT	A	GP	Juneau	10 A / B	12.0		36,356	0	0	30,446	66,802	66,802			
06-2049	Public Health Nurse I	FT	A	GP	Nome	19 A / B	12.0		86,773	0	0	48,657	135,430	108,344			27,086
Women, Children and Family Health (2788)																	
06-1897	Office Assistant II	FT	A	GP	Anchorage	10 B / C	12.0		35,032	0	0	29,968	65,000				65,000

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Health and Social Services

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Public Health (502)																		
Public Health Administrative Services (292)																		
06-0623		Accountant I	FT	A	GP	Juneau	14 A / B	12.0		46,085	0	0	33,960	80,045				80,045
06-1001		Division Director	FT	A	XE	Anchorage	27 A	0.1		858	0	0	466	1,324			1,324	
06-1868		Chief Medical Officer/Director	FT	A	XE	Anchorage	30	12.0		220,056	0	0	92,570	312,626	125,050		93,788	93,788
06-5081		Program Coordinator I	FT	A	GP	Anchorage	18 B / C	12.0		61,246	0	0	39,436	100,682			100,682	
Emergency Programs (2877)																		
06-1170		EMS Officer I	FT	A	GP	Anchorage	20 A	12.0		65,616	0	500	41,195	107,311	62,240			45,071
06-1899		Nurse Consultant II	FT	A	SS	Anchorage	24 K	12.0		121,032	0	1,250	62,999	185,281	37,056			148,225
06-4024		Epidemiology Specialist II	FT	A	GP	Anchorage	20 G / J	12.0		82,284	0	800	47,324	130,408	39,122		32,602	58,684
Chronic Disease Prevention and Health Promotion (2818)																		
06-1626		Health Program Mgr II	FT	A	GP	Anchorage	19 C / D	12.0		68,064	0	1,570	42,466	112,100	44,840	11,210		56,050
06-1627		Public Health Spec II	FT	A	GP	Anchorage	20 G	12.0		80,184	0	0	46,277	126,461			25,292	101,169
06-1701		Epidemiology Specialist II	FT	A	SS	Anchorage	20 B / C	12.0		76,739	0	0	46,548	123,287	61,644			61,644
06-1732		Public Health Spec II	FT	A	GP	Anchorage	20 D / E	12.0		73,786	0	0	43,966	117,752	105,977			11,775
06-1744		Project Assistant	FT	A	GP	Juneau	16 M	12.0		73,920	0	0	44,014	117,934	106,141			11,793
06-1996		Epidemiology Specialist II	FT	A	GP	Anchorage	20 A	12.0		65,616	0	0	41,015	106,631		106,631		
Epidemiology (296)																		
06-1595		Administrative Assistant I	FT	A	GP	Anchorage	12 A / B	12.0		38,852	0	733	31,612	71,197				71,197
06-1596		Health Program Associate	FT	A	GP	Anchorage	16 B / C	12.0		52,257	0	0	36,190	88,447				88,447
06-1809		Disease Intervention Spec I	FT	A	GP	Anchorage	18 A	12.0		57,336	0	0	38,024	95,360	76,288			19,072
06-1988		Health Program Associate	FT	A	GP	Anchorage	16 G	12.0		61,416	0	2,100	40,256	103,772				103,772
06-2033		Health Program Mgr II	FT	A	SS	Anchorage	19 A	12.0		68,304	0	0	43,502	111,806				111,806
Bureau of Vital Statistics (961)																		
06-1463		Statistical Technician I	FT	A	GP	Juneau	12 A / B	12.0		41,256	0	0	32,216	73,472	7,347	7,347	58,778	
06-1600		Information System Coordinator	FT	A	SS	Juneau	18 K	12.0		84,696	0	0	49,422	134,118		107,294		26,824

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Health and Social Services

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Public Health (502)																		
Bureau of Vital Statistics (961)																		
06-1699		Research Analyst III	FT	A	GP	Juneau	18 D / E	12.0		67,520	0	0	41,703	109,223		86,286	22,937	
Public Health Laboratories (2252)																		
06-1056		Public Hlth Microbiologist III	FT	N	SS	Anchorage	21 E / F	12.0		90,789	0	5,000	32,356	128,145	128,145			
06-1504		Radiological Health Phys II	FT	A	SS	Anchorage	21 A / B	12.0		79,808	0	0	47,657	127,465		127,465		
06-1553		Public Hlth Microbiologist I	FT	A	GP	Fairbanks	17 A / B	12.0		55,146	0	0	37,233	92,379			92,379	
06-1782		Public Health Lab Scientist	FT	A	SS	Anchorage	22 A	12.0		83,304	0	9,000	52,171	144,475				144,475
06-1965		Chemist IV	FT	A	GP	Anchorage	20 A / B	12.0		67,758	0	2,000	42,511	112,269			56,135	56,135
Senior and Disabilities Services (487)																		
Senior and Disabilities Services Administration (2663)																		
02-1539		Health Program Mgr I	FT	A	GP	Anchorage	17 A / B	12.0		53,877	0	0	36,775	90,652	45,326			45,326
02-1540		Administrative Assistant II	FT	A	GP	Anchorage	14 K / L	12.0		56,016	0	0	37,547	93,563	46,782			46,782
02-7001		Division Director	FT	A	XE	Anchorage	27 J	12.0		126,984	0	0	64,553	191,537	95,769			95,769
06-2253		Health Program Mgr III	FT	A	SS	Anchorage	21 J	12.0		95,268	0	0	53,241	148,509	74,255			74,255
06-2362		Health Program Associate	FT	A	GP	Anchorage	16 F / G	12.0		60,056	0	0	39,007	99,063	49,532			49,532
06-2372		Health Program Mgr I	FT	A	GP	Anchorage	17 E / F	12.0		63,254	0	0	40,162	103,416	51,708			51,708
06-2376		Senior Services Technician	FT	A	GP	Anchorage	12 G / J	12.0		48,276	0	0	34,752	83,028	41,514			41,514
06-2396		Health Program Associate	FT	A	SS	Anchorage	16 E / F	12.0		64,419	0	0	42,098	106,517	53,259			53,259
06-2398		Health Program Mgr II	FT	A	GP	Juneau	19 B / C	12.0		67,428	0	0	41,669	109,097	43,639			65,458
06-2399		Nurse II	FT	A	GP	Fairbanks	19 J	12.0		80,460	0	5,000	48,182	133,642	53,457			80,185
06-2400		Nurse II	FT	A	GP	Anchorage	19 A / B	12.0		62,029	0	5,000	41,525	108,554	43,422			65,132
06-2412		Health Program Mgr I	FT	A	GP	Fairbanks	17 C / D	12.0		60,365	0	0	39,118	99,483	49,742			49,742
06-2432		Office Assistant II	FT	A	GP	Anchorage	10 B / C	12.0		35,816	0	0	30,251	66,067	33,034			33,034
06-4014		Nurse III	FT	A	SS	Anchorage	20 C	12.0		78,000	0	0	47,004	125,004	50,002			75,002
06-8466		Protective Services Spec III	FT	A	GP	Fairbanks	19 B / C	12.0		65,784	0	5,000	42,882	113,666	68,200			45,466

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Health and Social Services

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Senior and Disabilities Services (487)																			
Senior and Disabilities Services Administration (2663)																			
06-N17014		Research Analyst III	NP	N	GP	Anchorage	18 A	12.0			57,336	0	0	25,410	82,746			41,373	41,373
Departmental Support Services (106)																			
Public Affairs (2874)																			
06-1400		Publications Spec II	FT	A	GP	Anchorage	16 G / E	12.0			58,526	0	0	38,454	96,980			96,980	
06-8626		Dept Communications Manager	FT	A	SS	Anchorage	22 F	12.0			110,004	0	0	58,564	168,568			168,568	
Quality Assurance and Audit (2880)																			
06-7010		Medical Assist Admin III	FT	A	GP	Anchorage	20 C / D	12.0			72,768	0	0	43,598	116,366	58,183			58,183
Commissioner's Office (317)																			
06-0006		Administrative Assistant II	FT	A	GP	Juneau	14 A / B	12.0			46,278	0	0	34,030	80,308	34,117		23,446	22,745
06-0670		Spec Asst To The Comm II	FT	A	XE	Anchorage	23 D / E	12.0			93,222	0	0	52,358	145,580	61,847		42,502	41,231
06-3001		Dep Commissioner	FT	A	XE	Juneau	28 L	12.0			149,232	0	0	71,330	220,562	93,701		64,393	62,468
06-7033		Medical Assist Admin III	FT	A	GP	Anchorage	20 C / D	12.0			71,703	0	0	43,213	114,916	57,458			57,458
06-X121		Project Coordinator	FT	A	XE	Anchorage	23 M	12.0			114,905	0	0	60,190	175,095	87,548			87,548
Administrative Support Services (320)																			
02-1518		Grants Administrator II	FT	A	GP	Juneau	17 P	12.0			89,097	0	0	49,496	138,593	58,798		23,529	56,266
06-0025		Procurement Spec II	FT	A	GP	Juneau	16 E / F	12.0			61,717	0	0	39,607	101,324	42,987		17,202	41,136
06-0063		Mail Svcs Courier	FT	A	GP	Anchorage	9 B / C	12.0			33,828	0	0	29,533	63,361	26,881		10,757	25,723
06-0098		Accounting Clerk	FT	A	GP	Juneau	10 C / D	12.0			38,076	0	0	31,067	69,143	29,334		11,738	28,071
06-0114		Safety Officer	FT	A	KK	Juneau	TI 18 C	12.0			67,248	0	0	43,120	110,368	46,824		18,737	44,807
06-0503		Grants Administrator III	FT	A	SS	Juneau	19 D / E	12.0			79,656	0	0	47,602	127,258	53,989		21,605	51,664
06-0645		Accountant IV	FT	A	GP	Juneau	20 K / L	12.0			93,516	0	0	51,092	144,608	61,350		24,550	58,708
06-0653		Procurement Spec III	FT	A	GP	Anchorage	18 K	12.0			75,468	0	0	44,573	120,041	50,927		20,379	48,734
06-1653		Grants Administrator III	FT	A	SS	Juneau	19 J / K	12.0			88,158	0	0	50,673	138,831	58,899		23,569	56,363
06-4049		Budgt Anlyst III	FT	A	GP	Juneau	21 B / C	12.0			78,053	0	0	45,507	123,560	52,420		20,977	50,163

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Personal Services Vacant PCNs (1087)**Department of Health and Social Services**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Departmental Support Services (106)																		
Administrative Support Services (320)																		
06-8343		Grants Administrator III	FT	A	SS	Juneau	19 J / K	12.0		90,173	0	0	51,401	141,574	60,063		24,035	57,476
Facilities Management (2020)																		
06-0502		Building Mgmt Specialist	FT	A	GP	Juneau	19 G	12.0		78,732	0	0	45,752	124,484			124,484	
Information Technology Services (2754)																		
06-0327		Data Processing Mgr II	FT	A	SS	Juneau	23 C	12.0		100,044	0	0	54,966	155,010	12,734		136,818	5,458
06-0454		Systems Programmer II	FT	A	GP	Anchorage	22 G / J	12.0		94,524	0	0	51,456	145,980	11,992		128,848	5,140
06-0636		Data Processing Mgr II	FT	A	SS	Juneau	23 B / C	12.0		99,516	0	0	54,775	154,291	12,675		136,183	5,433
06-1349		Analyst/Programmer IV	FT	A	GP	Anchorage	20 G	12.0		80,184	0	0	46,277	126,461	10,389		111,620	4,453
06-1602		Systems Programmer II	FT	A	GP	Juneau	22 C	12.0		84,192	0	0	47,724	131,916	10,837		116,434	4,645
06-1909		Analyst/Programmer III	FT	A	GP	Juneau	18 A / B	12.0		62,340	0	0	39,832	102,172	8,393		90,181	3,597
06-1940		Analyst/Programmer III	FT	A	GP	Juneau	18 A / B	12.0		61,361	0	0	39,478	100,839	8,284		89,005	3,551
06-3975		Analyst/Programmer III	FT	A	GP	Juneau	18 C / D	12.0		64,856	0	0	40,740	105,596	8,675		93,203	3,718
06-4592		Systems Programmer II	FT	A	GP	Anchorage	22 J	12.0		95,796	0	0	51,916	147,712	12,135		130,377	5,201
06-4617		Data Processing Mgr III	FT	A	SS	Juneau	24 S	12.0		169,797	0	0	77,642	247,439	20,327		218,400	8,712
06-4667		Systems Programmer II	FT	A	GP	Juneau	22 F / G	12.0		96,576	0	0	52,198	148,774	12,222		131,314	5,238
06-4874		Analyst/Programmer IV	FT	A	GP	Juneau	20 C / D	12.0		75,958	0	0	44,750	120,708	9,916		106,542	4,250
06-5058		Analyst/Programmer IV	FT	A	GP	Juneau	20 C / D	12.0		75,847	0	0	44,710	120,557	9,904		106,408	4,245
06-8360		Data Processing Tech II	FT	A	GP	Anchorage	15 L	12.0		63,624	0	0	40,295	103,919	8,537		91,723	3,659
06-8395		Analyst/Programmer III	FT	A	GP	Anchorage	18 B / C	12.0		61,416	0	0	39,498	100,914	8,290		89,071	3,553
06-8530		Analyst/Programmer IV	FT	A	GP	Anchorage	20 A / B	12.0		65,922	0	0	41,125	107,047	8,794		94,484	3,769
06-8536		Systems Programmer II	FT	A	GP	Anchorage	22 G / J	12.0		94,365	0	0	51,399	145,764	11,975		128,657	5,132

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Personal Services Vacant PCNs (1087)
Department of Health and Social Services

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Departmental Support Services (106)																			
Information Technology Services (2754)																			
06-8542		Systems Programmer II	FT	A	SS	Juneau		22 D / E	12.0		97,272	0	0	53,965	151,237	12,424		133,488	5,325

Department of Health and Social Services Summary								FT:	476	UGF:	28,664,236								
								PT:	13	DGF:	2,028,864								
								NP:	15	Other:	10,551,552								
										Federal:	12,524,664								
										Total:	53,769,316								

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Labor and Workforce Development

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Commissioner and Administrative Services (109)																			
Commissioner's Office (340)																			
07-1037		Spec Asst To The Comm II	FT	A	XE	Anchorage		23 J / K	12.0		104,714	0	0	55,169	159,883	52,761		107,122	
Workforce Investment Board (2659)																			
07-4556		Program Coordinator I	FT	A	GP	Anchorage		18 K / L	12.0		76,386	0	0	43,927	120,313			120,313	
Management Services (335)																			
07-1209		Accounting Tech III	FT	A	GP	Juneau		16 B / C	12.0		55,159	0	0	36,532	91,691			27,507	64,184
07-1509		Mail Svcs Courier	FT	A	GP	Juneau		9 G / J	12.0		40,314	0	0	31,360	71,674			21,502	50,172
07-6034		Budgt Anlyst II	FT	A	GP	Juneau		19 B / C	12.0		67,337	0	0	40,775	108,112	36,758		23,785	47,569
Data Processing (334)																			
07-1734		Analyst/Programmer V	FT	A	GP	Juneau		22 A / B	12.0		80,178	0	0	45,248	125,426			37,628	87,798
07-5408		Systems Programmer III	FT	A	GP	Juneau		23 J	12.0		107,904	0	0	54,908	162,812				162,812
07-5533		Systems Programmer III	FT	A	GP	Juneau		23 A / B	12.0		85,716	0	0	47,178	132,894				132,894
Labor Market Information (336)																			
07-1706		Research Analyst I	FT	A	GP	Juneau		13 E / F	12.0		48,712	0	0	34,286	82,998				82,998
07-1720		Statistical Technician I	FT	A	GP	Juneau		12 A / B	12.0		41,256	0	0	31,688	72,944		36,472		36,472
07-1737		Research Analyst I	FT	A	GP	Juneau		13 D / E	12.0		47,778	0	0	33,960	81,738		40,869		40,869
07-1738		Research Analyst III	FT	A	GP	Juneau		18 A	12.0		60,204	0	0	38,289	98,493			98,493	
07-5460		Research Analyst II	FT	A	GP	Juneau		16 A / B	12.0		53,564	0	0	35,976	89,540		8,954		80,586
07-5544		Economist III	FT	A	GP	Anchorage		20 A / B	12.0		66,840	0	0	40,601	107,441			80,581	26,860
Workers' Compensation (112)																			
Workers' Compensation (344)																			
07-3005		Chf of Workers Comp Adjud	FT	A	XE	Anchorage		24 M	12.0		120,972	0	0	60,833	181,805		181,805		
07-3043		Workers Comp Hearing Off II	FT	A	GP	Anchorage		22 B / C	12.0		80,082	0	0	45,215	125,297		125,297		
Labor Standards and Safety (113)																			
Wage and Hour Administration (345)																			
07-2084		Investigator II	FT	A	GP	Anchorage		16 C / D	12.0		55,129	0	0	36,521	91,650	65,072		26,579	

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Labor and Workforce Development

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Labor Standards and Safety (113)																	
Wage and Hour Administration (345)																	
07-4002	Investigator III	FT	A	SS	Juneau	18 D / E	12.0		75,772	0	0	45,229	121,001	85,911		35,090	
07-4003	Investigator II	FT	A	GP	Anchorage	16 J / K	12.0		65,258	0	0	40,050	105,308	64,238		41,070	
07-4007	Office Assistant II	FT	A	GP	Fairbanks	10 B / C	12.0		35,931	0	0	29,833	65,764	40,116		25,648	
07-4012	Investigator II	FT	A	GP	Fairbanks	16 A	12.0		51,264	0	0	35,175	86,439	52,728		33,711	
07-4022	Investigator II	FT	A	GP	Fairbanks	16 J / K	12.0		67,037	0	0	40,670	107,707	75,395		32,312	
07-4529	Investigator II	FT	A	GP	Anchorage	16 A	12.0		49,776	0	0	34,656	84,432	59,102		25,330	
07-4540	Investigator II	FT	A	GP	Juneau	16 A / B	12.0		53,320	0	0	35,891	89,211	63,340		25,871	
Mechanical Inspection (346)																	
07-2069	SIC Electrical Inspector	FT	A	LL	Fairbanks	49 M / N	12.0		88,896	-1,886	636	49,255	136,901		76,665	60,236	
07-4507	Accounting Tech I	FT	A	GP	Anchorage	12 B / C	12.0		39,618	0	0	31,117	70,735		56,588	14,147	
07-4527	Boiler & Pressure Vssl Insp I	FT	A	GP	Palmer	19 D / E	12.0		68,870	0	0	41,309	110,179		88,143	22,036	
Occupational Safety and Health (970)																	
07-2025	SIC Occ Safety and Compl	FT	A	LL	Anchorage	49 A / B	12.0		62,625	-1,334	707	40,127	102,125		52,084		50,041
07-2045	Industrial Hygienist	FT	A	GP	Anchorage	19 A	12.0		61,416	0	945	39,041	101,402		49,687		51,715
07-2059	Industrial Hygienist	FT	A	GP	Anchorage	19 C / D	12.0		66,126	0	757	40,616	107,499		54,824		52,675
07-2066	Industrial Hygienist	FT	A	GP	Anchorage	19 G	12.0		74,988	0	0	43,440	118,428	18,948	40,266		59,214
Employment and Training Services (646)																	
Employment and Training Services Administration (3116)																	
07-5750	Accounting Tech III	FT	A	GP	Juneau	16 A	12.0		52,260	0	0	35,522	87,782			8,778	79,004
Workforce Services (2761)																	
07-5147	Employ Servs Mgr III	FT	A	SS	Anchorage	20 F	12.0		86,400	0	0	48,932	135,332			4,060	131,272
07-5239	Employ Serv Tech I	FT	A	GP	Anchorage	14 K	12.0		57,324	0	0	37,286	94,610				94,610
07-5347	Employ Serv Tech I	FT	A	GP	Anchorage	14 K	12.0		57,324	0	0	37,286	94,610				94,610
07-5438	Employ Serv Tech I	FT	A	GP	Anchorage	14 A / B	12.0		44,624	0	0	32,861	77,485			27,120	50,365

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Labor and Workforce Development

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Employment and Training Services (646)																		
Workforce Services (2761)																		
07-5526		Employ Servs Mgr II	FT	A	SS	Juneau	18 A	12.0		67,044	0	0	42,188	109,232				109,232
07-5693		Employ Serv Tech II	FT	A	GG	Anchorage	15 P / Q	12.0		75,258	0	0	43,534	118,792				118,792
07-5699		Employ Serv Tech I	FT	A	GP	Anchorage	14 D / E	12.0		48,768	0	0	34,305	83,073				83,073
07-5925		Employ Servs Mgr III	FT	A	SS	Juneau	20 N / O	12.0		106,907	0	0	56,077	162,984			4,890	158,094
07-5946		Employ Serv Tech II	FT	A	GP	Anchorage	15 B / C	12.0		49,776	0	0	34,656	84,432				84,432
07-6005		Employ Serv Tech II	FT	A	GP	Anchorage	15 L / M	12.0		65,086	0	0	39,990	105,076			36,777	68,299
07-6033		Employ Serv Tech I	FT	A	GP	Anchorage	14 B / C	12.0		45,123	0	0	33,035	78,158				78,158
21-3028		Employ Serv Tech II	FT	A	GP	Wasilla	15 B / C	12.0		49,056	0	0	34,405	83,461			29,211	54,250
21-3103		Employ Serv Tech II	FT	A	GP	Juneau	15 J	12.0		62,664	0	0	39,146	101,810			35,634	66,177
Workforce Development (3117)																		
07-5517		Education Specialist II	FT	A	GP	Anchorage	21 N	12.0		104,940	0	0	53,875	158,815				158,815
07-X090		Apprent Coord	FT	A	XE	Anchorage	23 A / B	12.0		85,531	0	0	48,485	134,016				134,016
21-3040		Program Coordinator I	FT	A	SS	Juneau	18 O / P	12.0		97,942	0	0	52,953	150,895		30,179		120,716
Unemployment Insurance (2276)																		
07-5007		Unemploy Ins Tech I	PT	A	GP	Juneau	14 B / C	11.0		43,989	0	0	31,197	75,186				75,186
07-5011		Accounting Tech II	FT	A	GP	Juneau	14 F / G	12.0		54,796	0	0	36,405	91,201		17,328		73,873
07-5046		Accounting Tech I	FT	A	GP	Juneau	12 A / B	12.0		40,644	0	0	31,475	72,119		13,703		58,416
07-5051		Unemploy Ins Tech I	PT	A	GP	Anchorage	14 B / C	11.0		41,704	0	0	30,401	72,105				72,105
07-5059		Unemploy Ins Tech I	PT	A	GP	Juneau	14 A	11.0		41,712	0	0	30,404	72,116				72,116
07-5124		Unemploy Ins Tech I	PT	A	GP	Fairbanks	14 A / B	11.0		41,735	0	0	30,412	72,147				72,147
07-5125		Unemploy Ins Tech I	FT	A	GP	Anchorage	14 P	12.0		67,248	0	0	40,744	107,992				107,992
07-5141		Unemploy Ins Tech I	FT	A	GP	Anchorage	14 A	12.0		43,332	0	0	32,411	75,743				75,743
07-5173		Unem Ins Qtl Contl Auditr	FT	A	GP	Juneau	15 A / B	12.0		49,014	0	0	34,391	83,405				83,405
07-5178		Employ Sec Analyst II	FT	A	GP	Juneau	17 A	12.0		55,956	0	0	36,809	92,765				92,765

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Labor and Workforce Development

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Employment and Training Services (646)																		
Unemployment Insurance (2276)																		
07-5201		Accounting Tech II	FT	A	GP	Juneau	14 A / B	12.0		46,407	0	0	33,483	79,890		15,179		64,711
07-5249		Accounting Tech II	FT	A	GP	Juneau	14 A / B	12.0		46,407	0	0	33,483	79,890		15,179		64,711
07-5253		Employ Sec Analyst II	FT	A	GP	Juneau	17 A	12.0		55,956	0	0	36,809	92,765				92,765
07-5285		Unemploy Ins Tech I	FT	A	GP	Anchorage	14 A	12.0		43,332	0	0	32,411	75,743				75,743
07-5297		Unemploy Ins Tech I	PT	A	GP	Anchorage	14 A / B	11.0		40,521	0	0	29,989	70,510				70,510
07-5477		Unemploy Ins Tech II	FT	A	GP	Juneau	15 A / B	12.0		49,542	0	0	34,575	84,117				84,117
07-5480		Employ Sec Analyst II	FT	A	GP	Juneau	17 A	12.0		55,956	0	0	36,809	92,765				92,765
07-5589		Unemploy Ins Tech I	PT	A	GP	Anchorage	14 A	11.0		39,721	0	0	29,710	69,431				69,431
07-5599		Unemploy Ins Tech I	FT	A	GP	Anchorage	14 K	12.0		57,324	0	0	37,286	94,610				94,610
07-5603		Unemploy Ins Tech I	FT	A	GP	Fairbanks	14 B / C	12.0		47,192	0	0	33,756	80,948				80,948
07-5643		Unemploy Ins Tech I	PT	A	GP	Anchorage	14 F / G	11.0		47,471	0	0	32,410	79,881				79,881
07-5680		Field Auditor I	FT	A	GP	Wasilla	16 B / C	12.0		52,740	0	0	35,689	88,429		16,802		71,627
07-5682		Unemploy Ins Tech I	PT	A	GP	Juneau	14 A / B	11.0		42,035	0	0	30,516	72,551				72,551
07-5715		Unemploy Ins Tech I	PT	A	GP	Juneau	14 A	11.0		41,712	0	0	30,404	72,116				72,116
07-5717		Employ Sec Analyst III	FT	A	GP	Juneau	18 J / K	12.0		77,787	0	0	44,415	122,202				122,202
07-5720		Unemploy Ins Tech I	PT	A	GP	Juneau	14 A	11.0		41,712	0	0	30,404	72,116				72,116
07-5751		Unemploy Ins Tech I	PT	A	GP	Juneau	14 A	11.0		41,712	0	0	30,404	72,116				72,116
07-5804		Unemploy Ins Tech I	FT	A	GP	Juneau	14 A	12.0		45,504	0	0	33,168	78,672				78,672
07-5817		Unemploy Ins Tech I	FT	A	GP	Juneau	14 J	12.0		58,296	0	0	37,625	95,921				95,921
07-5824		Unemploy Ins Tech I	FT	A	GP	Anchorage	14 J / K	12.0		57,099	0	0	37,208	94,307				94,307
07-5838		Unemploy Ins Tech I	PT	A	GP	Juneau	14 A / B	11.0		42,615	0	0	30,719	73,334				73,334
07-5850		Unemploy Ins Tech I	FT	A	GP	Anchorage	14 J / K	12.0		57,099	0	0	37,208	94,307				94,307
07-5869		Unemploy Ins Tech I	PT	A	GP	Anchorage	14 A	11.0		39,721	0	0	29,710	69,431				69,431
07-5872		Unemploy Ins Tech I	FT	A	GP	Juneau	14 J / K	12.0		59,323	0	0	37,982	97,305				97,305

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Labor and Workforce Development

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Employment and Training Services (646)																	
Unemployment Insurance (2276)																	
07-5878	Unemploy Ins Tech I	PT	A	GP	Anchorage	14 A	11.0		39,721	0	0	29,710	69,431				69,431
07-5883	Unemploy Ins Tech I	FT	A	GP	Juneau	14 B / C	12.0		47,514	0	0	33,868	81,382				81,382
07-5898	Unemploy Ins Tech I	FT	A	GP	Juneau	14 G	12.0		55,956	0	0	36,809	92,765				92,765
07-5943	Unemploy Ins Tech I	PT	A	GP	Juneau	14 G	11.0		51,293	0	0	33,742	85,035				85,035
07-5952	Unemploy Ins Tech I	FT	A	GP	Juneau	14 J	12.0		58,296	0	0	37,625	95,921				95,921
07-6014	Unemploy Ins Tech I	PT	A	GP	Anchorage	14 G / J	11.0		50,618	0	0	33,507	84,125				84,125
07-6023	Unemploy Ins Tech I	PT	A	GP	Juneau	14 A / B	11.0		42,035	0	0	30,516	72,551				72,551
07-6025	Unemploy Ins Tech I	PT	A	GP	Juneau	14 A	11.0		41,712	0	0	30,404	72,116				72,116
07-6027	Unemploy Ins Tech I	PT	A	GP	Juneau	14 A	11.0		41,712	0	0	30,404	72,116				72,116
Vocational Rehabilitation (65)																	
Client Services (1828)																	
05-2010	Comm Rehab Prog Spec	FT	A	GG	Juneau	20 P	10.8	**	94,449	0	0	48,489	142,938	44,597			98,341
05-2019	Vocational Rehab Counselor III	FT	A	GP	Anchorage	19 A	12.0		61,416	0	0	38,712	100,128	31,240			68,888
05-2022	Voc Rehab Counselor II	FT	A	GP	Anchorage	17 A / B	12.0		54,879	0	0	36,434	91,313	28,490			62,823
05-2041	Vocational Rehab Counselor III	FT	A	GP	Ketchikan	19 B / C	12.0		65,529	0	0	40,145	105,674	32,970			72,704
05-2061	Voc Rehab Assist I	FT	A	GP	Juneau	10 B / C	12.0		37,503	0	0	30,380	67,883	21,180			46,704
05-2077	Vocational Rehab Counselor III	FT	A	GP	Anchorage	19 A / B	12.0		63,516	0	0	39,443	102,959	32,123			70,836
05-2086	Voc Rehab Assist III	FT	A	GP	Anchorage	13 C / D	12.0		43,701	0	0	32,540	76,241	23,787			52,454
05-2126	Project Assistant	FT	A	GP	Anchorage	16 K	12.0		66,036	0	0	40,321	106,357	33,183			73,174
05-2128	Voc Rehab Assist II	FT	A	GP	Anchorage	12 B / C	12.0		39,398	0	0	31,041	70,439	21,977			48,462
05-2136	Vocational Rehab Counselor III	FT	A	GP	Fairbanks	19 K	12.0		83,088	0	0	46,262	129,350	40,357			88,993
05-2138	Voc Rehab Counselor I	FT	A	GP	Juneau	15 L	12.0		67,117	0	0	40,698	107,815	33,638			74,177
05-2139	Voc Rehab Counselor II	FT	A	GP	Anchorage	17 B / C	12.0		57,251	0	0	37,261	94,512	29,488			65,024

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Labor and Workforce Development

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Vocational Rehabilitation (65)																		
Client Services (1828)																		
07-7002		Voc Rehab Assist I	FT	A	GP	Anchorage	10 B / C	12.0		35,326	0	0	29,622	64,948	20,264			44,684
Disability Determination (206)																		
05-2094		Disability Adjud Assoc II	FT	A	GP	Anchorage	16 E / F	12.0		57,506	0	0	37,349	94,855				94,855
05-2096		Disability Adjud Assoc I	FT	A	GP	Anchorage	13 A / B	12.0		41,856	0	0	31,897	73,753				73,753
05-2109		Disability Adjud Assoc II	FT	A	GP	Anchorage	16 A / B	12.0		50,861	0	0	35,034	85,895				85,895
05-2149		Disability Adjud Assoc II	FT	A	GP	Anchorage	16 A / B	12.0		51,636	0	0	35,304	86,940				86,940
05-2205		Office Assistant II	FT	A	GP	Anchorage	TI 10 A	9.0		25,371	0	0	21,825	47,196				47,196
07-5195		Program Coordinator II	FT	A	GP	Anchorage	TI 20 A	6.0		32,808	0	0	20,087	52,895				52,895
07-5275		Office Assistant II	FT	A	GP	Anchorage	TI 10 A	9.0		25,371	0	0	21,825	47,196				47,196
07-5752		Office Assistant II	FT	A	GP	Anchorage	TI 10 A / B	9.0		25,875	0	0	22,001	47,876				47,876
07-5765		Disability Adjud Assoc I	FT	A	GP	Anchorage	TI 13 A	6.0		20,304	0	0	15,731	36,035				36,035
07-5792		Disability Adjudicator I	FT	A	GP	Anchorage	TI 18 A	6.0		28,668	0	0	18,645	47,313				47,313
07-5909		Disability Adjud Assoc I	FT	A	GP	Anchorage	TI 13 A	6.0		20,304	0	0	15,731	36,035				36,035
07-7009		Disability Adjudicator I	FT	A	GP	Anchorage	18 A / B	12.0		59,376	0	0	38,001	97,377				97,377
Special Projects (1958)																		
05-2010		Comm Rehab Prog Spec	FT	A	GG	Juneau	20 P	1.2	*	10,494	0	0	5,388	15,882			874	15,008
Alaska Vocational Technical Center (578)																		
Alaska Vocational Technical Center (2686)																		
05-8520		AVTEC Instructor	FT	A	TA	Seward	0	12.0		63,850	0	0	40,932	104,782	104,782			

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Personal Services Vacant PCNs (1087)
Department of Labor and Workforce Development

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Alaska Vocational Technical Center (578)																			
Alaska Vocational Technical Center (2686)																			
07-4568		Accounting Tech III	FT	A	GP	Seward		16 C / D	12.0		54,127	0	0	36,172	90,299		90,299		

Department of Labor and Workforce Development Summary								FT:	99	UGF:	1,112,445								
								PT:	19	DGF:	1,010,322								
								NP:	0	Other:	1,006,303								
										Federal:	7,811,799								
										Total:	10,940,869								

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Law

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Criminal Division (33)																			
Third Judicial District: Anchorage (2261)																			
03-0129		Attorney V	FT	A	XE	Anchorage		25 J	12.0		118,140	0	0	59,149	177,289	177,289			
03-1009		Attorney III	FT	A	XE	Anchorage		22 E / F	12.0		92,294	0	0	50,297	142,591	142,591			
03-1100		Attorney V	FT	A	XE	Anchorage		25 K	12.0		121,980	0	0	60,464	182,444	182,444			
03-1222		Attorney II	FT	A	XE	Anchorage		20 C / D	12.0		74,508	0	0	44,205	118,713	118,713			
03-1255		Attorney IV	FT	A	XE	Anchorage		24 K	12.0		113,484	0	0	57,555	171,039	171,039			
03-1270		Law Office Assistant I	FT	A	GP	Anchorage		11 E / F	12.0		41,232	0	0	31,436	72,668	72,668			
Fourth Judicial District (2201)																			
03-1238		Attorney III	FT	A	XE	Bethel		22 D / E	12.0		131,981	0	0	63,689	195,670	195,670			
03-1290		Attorney IV	FT	A	XE	Fairbanks	TI	24 F	12.0		109,644	0	0	56,239	165,883	165,883			
Criminal Justice Litigation (2202)																			
03-0131		Law Office Assistant I	FT	A	GP	Anchorage	TI	11 A / B	12.0		37,020	0	0	29,994	67,014	67,014			
03-1216		Administrative Officer I	FT	A	GP	Anchorage		17 A	12.0		53,292	0	0	35,567	88,859	88,859			
Criminal Appeals/Special Litigation (2203)																			
03-0093		Law Office Assistant I	FT	A	GP	Anchorage		11 D / E	12.0		39,508	0	0	30,846	70,354			70,354	
03-1278		Victim/Witness Paralegal I	FT	A	GG	Anchorage		14 B	12.0		44,808	0	0	32,661	77,469	19,367			58,102
03-1279		Attorney V	FT	A	XE	Anchorage		25 R	12.0		157,836	0	0	70,959	228,795	228,795			
03-1281		Attorney IV	FT	A	XE	Anchorage		24 J	12.0		109,908	0	0	56,330	166,238			166,238	
03-1293		Victim/Witness Paralegal II	FT	A	GP	Anchorage		16 L	12.0		68,184	0	0	40,667	108,851	108,851			
03-1302		Attorney IV	FT	A	XE	Anchorage		24 E / F	12.0		105,727	0	0	54,898	160,625	160,625			
Civil Division (35)																			
Child Protection (2961)																			
03-0175		Office Assistant I	FT	A	GP	Bethel		8 A / B	12.0		45,586	0	0	32,928	78,514	78,514			
Commercial and Fair Business (2717)																			
03-0057		Law Office Assistant II	FT	A	SS	Anchorage		13 A / B	12.0		45,384	0	0	34,374	79,758	79,758			

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Law

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Civil Division (35)																			
Commercial and Fair Business (2717)																			
03-0269		Law Office Assistant I	FT	A	GP	Anchorage		11 A / B	12.0		36,810	0	0	29,922	66,732			66,732	
03-0371		Attorney III	FT	A	XE	Juneau	TI	22 C	12.0		88,080	0	0	48,854	136,934	34,234		102,701	
Environmental Law (2092)																			
03-0006		Attorney IV	FT	A	XE	Anchorage		24 F	12.0		106,452	0	0	55,146	161,598	32,320		129,278	
Labor and State Affairs (2718)																			
03-0162		Attorney III	FT	A	XE	Juneau		22 C	12.0		88,080	0	0	48,854	136,934	27,387		109,547	
03-0243		Attorney IV	FT	A	XE	Anchorage		24 E / F	12.0		104,422	0	0	54,451	158,873	79,437		79,437	
03-0345		Attorney IV	FT	A	XE	Juneau		24 F	12.0		111,780	0	0	56,971	168,751			168,751	
03-0391		Attorney IV	FT	A	XE	Juneau		24 O	12.0		138,071	0	0	65,401	203,472			203,472	
Natural Resources (2212)																			
03-0306		Attorney IV	FT	A	XE	Anchorage		24 F	12.0		106,452	0	0	55,146	161,598	137,358		24,240	
03-0337		Attorney IV	FT	A	XE	Anchorage		24 C / D	12.0		97,110	0	0	51,946	149,056	74,528		74,528	
03-0385		Attorney IV	FT	A	XE	Anchorage		24 J	12.0		109,908	0	0	56,330	166,238	166,238			
Opinions, Appeals and Ethics (2716)																			
03-0052		Law Office Assistant II	FT	A	SS	Fairbanks		13 E / F	12.0		53,767	0	0	37,245	91,012			91,012	
03-0134		Attorney IV	FT	A	XE	Anchorage		24 C	12.0		96,060	0	0	51,587	147,647	147,647			
03-0316		Attorney IV	FT	A	XE	Anchorage		24 F / J	12.0		106,884	0	0	55,294	162,178	81,089		81,089	
03-0380		Attorney IV	FT	A	XE	Anchorage		24 F	12.0		106,452	0	0	55,146	161,598			161,598	
03-0408		Attorney V	FT	A	XE	Anchorage		25 M / N	12.0		132,144	0	0	63,735	195,879	146,909		48,970	
Regulatory Affairs Public Advocacy (2764)																			
08-6073		Pub Advocate Util Analyst I	FT	A	GP	Anchorage		22 A	12.0		74,988	0	0	42,998	117,986		117,986		
Information and Project Support (2258)																			
03-0149		Law Office Manager II	FT	A	SS	Anchorage		16 A	12.0		55,428	0	0	37,814	93,242			93,242	
03-0199		Attorney III	FT	A	XE	Anchorage	TI	22 C	12.0		83,880	0	0	47,415	131,295			131,295	

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Law

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Civil Division (35)																			
Torts & Workers' Compensation (2719)																			
03-0043		Attorney V	FT	A	XE	Anchorage		25 P	12.0		146,630	0	0	67,808	214,438			214,438	
03-0241		Attorney V	FT	A	XE	Anchorage		25 F	12.0		114,420	0	0	57,875	172,295			172,295	
03-0375		Attorney IV	FT	A	XE	Anchorage		24 F	12.0		106,452	0	0	55,146	161,598			161,598	
Transportation Section (2214)																			
03-0207		Attorney IV	FT	A	XE	Anchorage	TI	24 F	12.0		106,452	0	0	55,146	161,598			161,598	
Administration and Support (280)																			
Administrative Services (2164)																			
03-0068		Division Director	FT	A	XE	Juneau		27 M	12.0		146,760	0	0	67,845	214,605	214,605			
Department of Law Summary								FT:	41		UGF:	3,199,831							
								PT:	0		DGF:	117,986							
								NP:	0		Other:	2,512,412							
											Federal:	58,102							
											Total:	5,888,331							

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Military and Veterans Affairs

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Military & Veterans Affairs (530)																			
Office of the Commissioner (414)																			
09-0020		Division Director	FT	A	XE	Joint Base Elmendorf	27 C / D	12.0			112,705	0	0	58,708	171,413	171,413			
09-0059		Administrative Assistant I	FT	A	GP	Joint Base Elmendorf	12 B / C	12.0			40,443	0	0	31,676	72,119				72,119
09-0147		Accounting Tech III	FT	A	GP	Joint Base Elmendorf	16 G	12.0			61,416	0	0	39,123	100,539			100,539	
09-0221		Micro/Network Spec I	FT	A	GP	Joint Base Elmendorf	18 A / B	12.0			57,676	0	0	37,795	95,471	36,947		50,122	8,401
09-0225		Micro/Network Spec I	FT	A	GP	Joint Base Elmendorf	18 B / C	12.0			60,226	0	0	38,701	98,927				98,927
09-0238		Division Director	FT	A	XE	Joint Base Elmendorf	27 A	12.0			102,972	0	0	55,252	158,224	158,224			
09-0303		Micro/Network Spec II	FT	A	GP	Joint Base Elmendorf	20 D / E	12.0			74,526	0	0	43,779	118,305	45,784		62,110	10,411
09-0305		Supply Technician II	FT	A	GP	Joint Base Elmendorf	12 B / C	12.0			40,608	0	1,561	32,289	74,458	12,732		23,454	38,271
Homeland Security and Emergency Management (2657)																			
09-0208		Emergency Management Spec II	FT	A	GP	Joint Base Elmendorf	16 K	12.0			66,036	0	2,539	41,665	110,240	27,560		27,560	55,120
09-0243		Emergency Management Spec II	FT	A	GP	Joint Base Elmendorf	16 A / B	12.0			50,396	0	1,914	35,890	88,200	8,820		79,380	
Army Guard Facilities Maintenance (415)																			
09-0159		Maint Spec Bfc Jrny II/Lead	FT	A	LL	Joint Base Elmendorf	51 A	12.0			55,588	-1,266	4,209	39,296	97,827	29,475		382	67,970
09-0207		Planner II	FT	A	GP	Joint Base Elmendorf	17 L	12.0			72,864	0	2,242	43,984	119,090				119,090
09-0223		Building Management Asst	FT	A	GP	Joint Base Elmendorf	14 A / B	12.0			44,009	0	0	32,942	76,951	28,303			48,648
09-0413		Emergency Management Spec II	FT	A	GP	Joint Base Elmendorf	16 J	12.0			64,536	0	0	40,231	104,767				104,767
09-0438		Emergency Management Spec II	FT	A	GP	Joint Base Elmendorf	16 A	12.0			50,196	0	0	35,139	85,335				85,335
Air Guard Facilities Maintenance (416)																			
09-0021		Stock and Parts Services III	FT	A	LL	Joint Base Elmendorf	54 L	12.0			61,119	-1,309	699	40,014	100,523	25,131			75,392
09-0119		Maint Gen Journey	FT	A	LL	Joint Base Elmendorf	54 K / L	12.0			59,191	-1,272	885	39,395	98,199	24,550			73,649
09-0236		Maint Gen Journey	FT	A	LL	Eielson AFB	54 F / J	12.0			59,266	-1,280	1,166	39,522	98,674	24,669			74,006
09-0239		Engineering Assistant II	FT	A	GG	Eielson AFB	19 A / B	12.0			65,424	0	0	40,546	105,970	26,493			79,478
09-0432		Maint Spec Bfc Journey I	FT	A	LL	Joint Base Elmendorf	53 B	12.0			50,805	-1,095	916	36,428	87,054	21,764			65,291

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Military and Veterans Affairs

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Military & Veterans Affairs (530)																			
Air Guard Facilities Maintenance (416)																			
09-0433		Maint Spec Etronics Journey II	FT	A	LL	Joint Base Elmendor		51 B	12.0		57,543	-1,232	622	38,717	95,650	23,913			71,738
09-0435		Maint Gen Sub - Journey II	FT	A	LL	Joint Base Elmendor		56 B	12.0		42,611	-918	768	33,466	75,927	18,982			56,945
Alaska Military Youth Academy (1969)																			
09-0285		AMYA Team Leader	FT	A	GP	Joint Base Elmendor		13 A	12.0		40,608	0	3,811	33,088	77,507	32,553			44,954
09-0333		Administrative Officer I	FT	A	SS	Joint Base Elmendor		17 A	12.0		58,776	0	0	39,702	98,478	49,239			49,239
09-0362		AMYA Team Leader	FT	A	GP	Joint Base Elmendor		13 C / D	12.0		43,640	0	7,581	35,503	86,724	36,424			50,300
09-0379		Nurse II	FT	A	GP	Joint Base Elmendor		19 K	12.0		80,664	0	5,250	47,822	133,736	85,591			48,145
09-0391		AMYA Team Leader	FT	A	GP	Joint Base Elmendor		13 C / D	12.0		43,578	0	5,060	34,586	83,224	34,954			48,270
09-0392		AMYA Team Leader	FT	A	GP	Joint Base Elmendor		13 B / C	12.0		42,963	0	12,876	37,143	92,982	39,052			53,930
Veterans' Services (421)																			
09-0204		Program Coordinator II	FT	A	GP	Anchorage		20 K	12.0		86,256	0	0	47,944	134,200	56,290			77,910
Alaska Aerospace Corporation (127)																			
Alaska Aerospace Corporation Facilities Maintenance (2362)																			
08-X014		Director, Fac. & Operations	FT	A	XE	Kodiak		27 A	12.0		114,300	0	5,367	61,180	180,847			54,254	126,593
Department of Military and Veterans Affairs Summary								FT:	30	UGF:	1,018,861								
								PT:	0	DGF:	0								
								NP:	0	Other:	397,801								
										Federal:	1,704,898								
										Total:	3,121,561								

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Natural Resources

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Administration and Support (600)																	
Commissioner's Office (423)																	
10-0062	Spec Asst To The Comm II	FT	A	XE	Anchorage	23 A / A	12.0		83,880	0	0	48,992	132,872	111,214		21,658	
10-0081	Dep Commissioner	FT	A	XE	Anchorage	28 A	12.0		135,000	0	0	67,076	202,076	169,138		32,938	
Office of Project Management & Permitting (2733)																	
10-3504	Large Project Coordinator	FT	A	XE	Anchorage	23 C	12.0		89,748	0	0	51,112	140,860	47,047		93,813	
10-3505	Large Project Coordinator	FT	A	XE	Anchorage	23	12.0		99,660	0	0	54,693	154,353	77,177		77,177	
10-T026	Large Project Coordinator	FT	N	XE	Anchorage	23	12.0		136,500	0	0	37,496	173,996	8,700		165,296	
10-X009	Large Project Coordinator	FT	A	XE	Anchorage	23	12.0		99,660	0	0	54,693	154,353	57,882		96,471	
10-X014	Large Project Coordinator	FT	A	XE	Anchorage	23 F	12.0		99,660	0	0	54,693	154,353			154,353	
10-X015	Large Project Coordinator	FT	A	XE	Anchorage	23	12.0		130,441	0	0	65,708	196,149				196,149
Recorder's Office/Uniform Commercial Code (802)																	
10-0304	Recorder Mgr	FT	A	SS	Juneau	17 R / S	12.0		104,157	0	0	56,462	160,619		160,619		
10-0312	Recorder II	FT	A	GP	Anchorage	11 A	12.0		36,012	0	0	30,325	66,337		66,337		
10-0323	Recorder I	PT	A	GP	Juneau	10 B / C	12.0		29,634	0	0	28,021	57,655		57,655		
Mental Health Trust Lands Administration (1635)																	
10-T025	Trust Resource Manager	FT	A	XE	Anchorage	20 A	12.0		95,000	0	0	53,010	148,010			148,010	
10-X004	Trust Resource Manager	FT	A	XE	Anchorage	24	12.0		120,000	0	0	62,042	182,042			182,042	
10-X022	Trust Resource Manager	FT	A	XE	Anchorage	22	12.0		100,000	0	0	54,816	154,816			154,816	
Oil and Gas (601)																	
Oil & Gas (439)																	
10-0115	Administrative Officer I	FT	A	SS	Anchorage	17 L	12.0		78,205	0	0	47,086	125,291		25,058	100,233	
10-0143	Policy & Program Specialist	FT	A	XE	Anchorage	24 / A	12.0		105,000	0	0	56,623	161,623			161,623	
10-0145	Analyst/Programmer I	FT	A	GP	Anchorage	14 B / C	12.0		45,249	0	0	33,663	78,912	50,504		28,408	
10-0266	Natural Resource Spec II	FT	A	GP	Anchorage	16 C	12.0		53,292	0	0	36,569	89,861		6,290	83,571	
10-4104	Petroleum Geologist II	FT	A	XE	Anchorage	26 A	12.0		150,000	0	0	71,576	221,576	141,809		79,767	

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Personal Services Vacant PCNs (1087)**Department of Natural Resources**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Oil and Gas (601)																	
Oil & Gas (439)																	
10-4144	Natural Resource Spec III	FT	A	GP	Anchorage	18 C / D	12.0		63,166	0	1,890	40,819	105,875	67,760		38,115	
10-4171	Natural Resource Spec III	FT	A	GP	Anchorage	18 G	12.0		70,212	0	2,160	43,462	115,834	74,134		41,700	
10-4193	Petroleum Geologist I	FT	A	XE	Anchorage	26	12.0		171,434	0	0	78,006	249,440	159,642		89,798	
10-4207	Natural Resource Spec III	FT	A	GP	Anchorage	18 K / L	12.0		75,978	0	0	44,765	120,743	77,276		43,467	
10-4210	Oil & Gas Revenue Auditor IV	FT	A	GP	Anchorage	24 K	12.0		113,736	0	0	58,407	172,143	172,143			
10-4229	Administrative Assistant II	FT	A	GP	Anchorage	14 G	12.0		53,292	0	0	36,569	89,861	8,616		81,245	
10-4234	Natural Resource Tech II	FT	A	GP	Anchorage	12 B / C	12.0		39,893	0	0	31,728	71,621	45,837		25,784	
10-8106	Pipe Line Coordinator	FT	A	XE	Anchorage	26	12.0		118,524	0	0	61,509	180,033		18,003	162,030	
10-1012	Student Intern	NP	N	XE	Anchorage	0	12.0		36,000	0	0	4,104	40,104		3,208	36,896	
10-T007	Commercial Analyst	FT	A	XE	Anchorage	26	12.0		122,988	0	0	63,122	186,110	119,110		67,000	
Fire Suppression, Land & Water Resources (602)																	
Mining, Land & Water (3002)																	
10-0406	Analyst/Programmer III	FT	A	GP	Anchorage	18 F / G	12.0		68,780	0	0	42,165	110,945		110,945		
10-1273	Natural Resource Spec I	FT	A	GP	Anchorage	14 B / C	12.0		45,249	0	0	33,663	78,912			78,912	
10-1334	Natural Resource Tech I	FT	A	GP	Anchorage	10 A / B	12.0		34,542	0	0	29,794	64,336		64,336		
10-1530	Natural Resource Spec II	FT	A	GP	Fairbanks	16 B / C	12.0		54,675	0	0	37,068	91,743		91,743		
10-1669	Natural Resource Spec II	FT	A	GP	Juneau	16 B / C	12.0		54,724	0	0	37,086	91,810		91,810		
10-1674	Natural Resource Spec II	FT	A	GP	Juneau	16 L	12.0		71,592	0	0	43,181	114,773		114,773		
10-1712	Division Operations Manager	FT	A	SS	Anchorage	24 B / C	12.0		101,964	0	0	55,670	157,634			157,634	
10-1753	Natural Resource Spec I	FT	A	GP	Juneau	14 A / B	12.0		46,278	0	0	34,035	80,313		80,313		
10-1841	Hydrologist II	FT	A	GP	Anchorage	19 G	12.0		74,988	0	0	44,407	119,395	119,395			
10-1867	Natural Resource Spec II	FT	A	GP	Anchorage	16 A / B	12.0		51,016	0	0	35,746	86,762	86,762			
10-8212	Natural Resource Spec III	FT	A	GP	Anchorage	18 G / J	12.0		72,132	0	0	43,376	115,508		115,508		
10-8244	Natural Resource Mgr I	FT	A	SS	Anchorage	18 F / J	12.0		77,406	0	0	46,797	124,203			124,203	

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Natural Resources

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Fire Suppression, Land & Water Resources (602)																			
Mining, Land & Water (3002)																			
10-8255		Natural Resource Spec II	FT	A	GP	Anchorage	16 J / K	12.0			64,220	0	0	40,517	104,737	104,737			
10-N18001		Microfilm/Imaging Oper II	NP	N	GP	Anchorage	12 A	12.0			38,124	0	0	22,701	60,825		60,825		
10-N18002		Microfilm/Imaging Oper III	NP	N	GP	Anchorage	14 A	12.0			43,332	0	0	23,437	66,769		66,769		
Forest Management & Development (435)																			
10-9075		Engineering Assistant III	FT	A	GP	Anchorage	21 J / K	12.0			90,283	0	0	49,934	140,217			70,109	70,109
10-9229		Accounting Clerk	FT	A	GP	Palmer	10 F / G	12.0			39,838	0	0	31,708	71,546	71,546			
10-9285		Forester II	FT	A	GP	Ketchikan	16 B / C	12.0			51,981	0	0	36,095	88,076		88,076		
10-9291		Forester II	FT	A	GP	Ketchikan	16 B / C	12.0			52,050	0	0	36,120	88,170		88,170		
10-9419		Natural Resource Spec III	FT	A	GP	Fairbanks	18 D	12.0			65,424	0	0	40,952	106,376				106,376
10-9503		Forester IV	FT	A	SS	Fairbanks	20 J	6.0	**		45,942	0	0	26,014	71,956	71,956			
10-9681		Wildland Fire/Resourc Tech III	PT	F	GP	Tok	12 J	1.0	*		4,323	0	0	3,005	7,328		7,328		
10-N16134		Forester I	NP	N	GP	Haines	14 A	12.0			43,329	0	0	23,437	66,766				66,766
10-N16135		Forester I	NP	N	GP	Haines	14 A	12.0			43,329	0	0	23,437	66,766				66,766
10-N16136		Forester I	NP	N	GP	Fairbanks	14 A	12.0			44,636	0	0	23,621	68,257				68,257
Geological & Geophysical Surveys (1031)																			
10-0279		Micro/Network Spec II	FT	A	GP	Fairbanks	20 K	12.0			88,848	0	0	49,415	138,263	27,653	55,305	55,305	
10-N17006		Geologist I	NP	N	GP	Fairbanks	15 A	12.0			47,717	0	4,404	24,679	76,800				76,800
Fire Suppression Preparedness (2705)																			
10-9181		Forester II	FT	A	GP	Fort Wainwright	16 C	12.0			54,888	0	0	37,145	92,033	92,033			
10-9196		Wildland Fire/Resource Tech IV	PT	F	GP	Glennallen	14 A	7.0			25,508	0	0	19,316	44,824	44,824			
10-9248		Wildland Fire Dispatcher III	PT	A	GP	Delta Junction	15 M / N	7.0			41,753	0	0	25,185	66,938	66,938			
10-9436		Wildland Fire/Resourc Tech III	PT	F	GP	Palmer	12 J	5.0			20,310	0	0	14,552	34,862	34,862			
10-9443		Wildland Fire Dispatcher I	PT	A	GP	Fairbanks	11 C / D	7.0			23,539	0	0	18,605	42,144	42,144			

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Natural Resources

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Fire Suppression, Land & Water Resources (602)																			
Fire Suppression Preparedness (2705)																			
10-9445		Wildland Fire/Resource Tech II	PT	F	GP	Palmer	10 D	5.0			15,550	0	0	12,833	28,383	28,383			
10-9460		Wildland Fire/Resource Tech II	PT	F	GP	Soldotna	10 E	5.0			16,045	0	0	13,011	29,056	29,056			
10-9463		Wildland Fire/Resource Tech I	PT	F	GP	Soldotna	8 A	5.5			13,877	0	0	12,949	26,826	26,826			
10-9503		Forester IV	FT	A	SS	Fairbanks	20 J	6.0	*		45,942	0	0	26,014	71,956	68,358		3,598	
10-9504		Wildland Fire/Resource Tech V	PT	A	GP	Fort Wainwright	15 B	7.0			29,113	0	0	20,619	49,732	49,732			
10-9520		Wildland Fire/Resource Tech I	PT	F	GP	Fairbanks	8 A / B	5.0			13,380	0	0	12,048	25,428	25,428			
10-9627		Wildland Fire/Resource Tech I	PT	F	GP	Fairbanks	8 A	4.0			10,396	0	0	9,528	19,924				19,924
10-9681		Wildland Fire/Resourc Tech III	PT	F	GP	Tok	12 J	4.0	**		17,292	0	0	12,019	29,311	29,311			
10-9684		Wildland Fire/Resource Tech II	PT	F	GP	Tok	10 A	5.0			14,200	0	0	12,345	26,545	26,545			
10-9712		Wildland Fire/Resourc Tech III	PT	F	GP	Palmer	12 J	5.0			20,310	0	0	14,552	34,862	34,862			
10-9713		Wildland Fire/Resourc Tech III	PT	F	GP	Palmer	12 K	5.0			20,970	0	0	14,791	35,761	35,761			
10-9720		Forester V	FT	A	SS	Fairbanks	22 N	12.0			121,026	0	0	62,557	183,583	183,583			
10-9743		Maint Gen Journey	PT	A	LL	Soldotna	54 B	5.0			20,692	-1,056	0	15,002	34,638	20,783		13,855	
10-9753		Maint Gen Sub - Journey II	PT	A	LL	Tok	56 F	5.0			22,304	-1,139	0	15,584	36,749	31,237		5,512	
10-9757		Wildland Fire Support Serv III	PT	A	LL	Tok	54 J	5.0			25,709	-1,312	0	16,815	41,212	41,212			
10-9762		Wildland Forestry Tech III	PT	A	GP	Palmer	15 G	7.0			33,747	0	0	22,293	56,040				56,040
10-9775		Wildland Fire/Resource Tech I	PT	F	GP	Tok	8 A	5.0			12,615	0	0	11,772	24,387	2,439			21,948
10-9779		Wildland Fire/Resourc Tech III	PT	F	GP	Palmer	12 D	5.0			17,610	0	0	13,577	31,187	31,187			
10-9793		Wildland Fire Support Serv I	PT	A	LL	Fairbanks	56 F / J	5.0			22,609	-1,154	0	15,695	37,150	37,150			
10-9796		Wildland Fire Support Serv I	PT	A	LL	Palmer	56 D	5.0			19,401	-990	0	14,536	32,947	32,947			

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Natural Resources

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Fire Suppression, Land & Water Resources (602)																		
Fire Suppression Preparedness (2705)																		
10-9808		Administrative Officer I	FT	A	SS	Anchorage	17 A	12.0		59,364	0	0	40,279	99,643	19,929		79,714	
10-9816		Wildland Fire/Resourc Tech III	PT	A	GP	Palmer	12 B / C	5.0		16,589	0	0	13,208	29,797			29,797	
Agriculture (603)																		
Agricultural Development (455)																		
10-3031		Natural Resource Spec II	FT	A	GP	Palmer	16 E / F	12.0		59,121	0	0	38,675	97,796	24,449			73,347
10-3084		Dev Spec I, Option B	FT	A	GG	Palmer	18 A / B	12.0		58,441	0	0	38,429	96,870	58,122			38,748
10-3127		State Veterinarian	FT	A	SS	Palmer	24 A	12.0		95,280	0	0	53,255	148,535	69,811	78,724		
10-3130		Project Assistant	FT	A	GP	Palmer	16 A / B	12.0		51,404	0	0	35,887	87,291				87,291
North Latitude Plant Material Center (2204)																		
10-3035		Maint Gen Sub - Journey I	PT	A	LL	Palmer	58 D	5.5		19,168	-890	0	15,204	33,482	10,045		23,437	
10-3039		Maint Gen Sub - Journey II	PT	A	LL	Palmer	56 E	7.5		30,102	-1,024	0	22,165	51,243			51,243	
10-3054		Equip Operator Sub Journey II	PT	A	LL	Palmer	56 K	9.5		42,410	-1,139	0	29,622	70,893	70,893			
Parks and Outdoor Recreation (604)																		
Parks Management & Access (3001)																		
10-5030		Engineering Assistant III	FT	A	GP	Anchorage	21 E / F	12.0		81,152	0	0	46,635	127,787			127,787	
10-5032		Engineering Assistant II	FT	A	GP	Anchorage	19 D / E	12.0		68,870	0	0	42,197	111,067			111,067	
10-5084		Maint Gen Sub - Journey II	FT	A	LL	Eagle River	56 B / C	12.0		43,297	-921	0	33,705	76,081		76,081		
10-5162		Park Ranger I	PT	A	GP	Soldotna	16 O / P	10.0		65,518	0	0	38,100	103,618		40,712	62,906	
10-5177		Park Ranger I	PT	A	GP	Homer	16 C / D	10.0		45,496	0	0	30,866	76,362		76,362		
10-5184		Park Ranger I	FT	A	GP	Eagle River	16 D / E	12.0		56,486	0	0	37,723	94,209		94,209		
10-5245		Engineering Assistant II	FT	A	GP	Anchorage	19 E / F	12.0		72,129	0	0	43,375	115,504			115,504	
10-5257		Program Coordinator I	FT	A	GP	Anchorage	18 F	12.0		68,064	0	0	41,906	109,970				109,970
10-5261		Natural Resource Spec II	FT	A	GP	Anchorage	16 C	12.0		53,292	0	0	36,569	89,861			89,861	
10-5272		Natural Resource Tech I	PT	A	GP	Haines	10 A / B	5.0		14,515	0	0	12,459	26,974		26,974		

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Personal Services Vacant PCNs (1087)**Department of Natural Resources**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Parks and Outdoor Recreation (604)																			
Parks Management & Access (3001)																			
10-A002		Alaska Conservation Corps	NP	N	XE	Kodiak		0	3.0		6,825	0	0	778	7,603		7,603		
10-A003		Alaska Conservation Corps	NP	N	XE	Kodiak		0	3.0		6,825	0	0	778	7,603		7,603		
10-A004		Alaska Conservation Corps	NP	N	XE	Kodiak		0	3.0		6,825	0	0	778	7,603		7,603		
10-A005		Alaska Conservation Corps	NP	N	XE	Ketchikan		0	1.0		2,275	0	0	259	2,534		2,534		
10-A006		Alaska Conservation Corps	NP	N	XE	Juneau		0	3.0		6,825	0	0	778	7,603		7,603		
10-A007		Alaska Conservation Corps	NP	N	XE	Ketchikan		0	3.0		6,825	0	0	778	7,603		7,603		
10-A008		Alaska Conservation Corps	NP	N	XE	Ketchikan		0	3.0		6,825	0	0	778	7,603		7,603		
10-A009		Alaska Conservation Corps	NP	N	XE	Palmer		0	3.0		6,825	0	0	778	7,603		7,603		
10-A010		Alaska Conservation Corps	NP	N	XE	Palmer		0	3.0		6,825	0	0	778	7,603		7,603		
10-A011		Alaska Conservation Corps	NP	N	XE	Palmer		0	3.0		6,825	0	0	778	7,603		7,603		
10-A012		Alaska Conservation Corps	NP	N	XE	Palmer		0	4.0		9,100	0	0	1,037	10,137			10,137	
10-A013		Alaska Conservation Corps	NP	N	XE	Sheep Mountain		0	3.8		8,645	0	0	986	9,631			9,631	
10-A014		Alaska Conservation Corps	NP	N	XE	Palmer		0	3.8		8,645	0	0	986	9,631			9,631	
10-A015		Alaska Conservation Corps	NP	N	XE	Palmer		0	3.8		8,645	0	0	986	9,631			9,631	
10-A016		Alaska Conservation Corps	NP	N	XE	Palmer		0	3.0		6,825	0	0	778	7,603			7,603	
10-A017		Alaska Conservation Corps	NP	N	XE	Palmer		0	3.0		6,825	0	0	778	7,603			7,603	
10-A018		Alaska Conservation Corps	NP	N	XE	Palmer		0	3.0		6,825	0	0	778	7,603			7,603	
10-A019		Alaska Conservation Corps	NP	N	XE	Palmer		0	3.0		6,825	0	0	778	7,603			7,603	
10-A020		Alaska Conservation Corps	NP	N	XE	Soldotna		0	3.0		6,825	0	0	778	7,603			7,603	
10-A021		Alaska Conservation Corps	NP	N	XE	Soldotna		0	3.0		6,825	0	0	778	7,603			7,603	
10-A022		Alaska Conservation Corps	NP	N	XE	Soldotna		0	3.0		6,825	0	0	778	7,603			7,603	
10-A023		Alaska Conservation Corps	NP	N	XE	Soldotna		0	3.0		6,825	0	0	778	7,603		7,603		
10-A024		Alaska Conservation Corps	NP	N	XE	Soldotna		0	3.0		6,825	0	0	778	7,603			7,603	
10-A025		Alaska Conservation Corps	NP	N	XE	Soldotna		0	3.0		6,825	0	0	778	7,603			7,603	

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Personal Services Vacant PCNs (1087)**Department of Natural Resources**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Split / Months	Annual Count	Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Parks and Outdoor Recreation (604)																			
Parks Management & Access (3001)																			
10-A026		Alaska Conservation Corps	NP	N	XE	Soldotna		0	3.0		6,825	0	0	778	7,603			7,603	
10-A034		Alaska Conservation Corps	NP	N	XE	Fairbanks		0	3.0		6,825	0	0	778	7,603			7,603	
10-A035		Alaska Conservation Corps	NP	N	XE	Fairbanks		0	3.0		6,825	0	0	778	7,603			7,603	
10-A036		Alaska Conservation Corps	NP	N	XE	Anchorage		0	12.0		27,300	0	0	3,112	30,412			30,412	
10-A037		Alaska Conservation Corps	NP	N	XE	Anchorage		0	12.0		27,300	0	0	3,112	30,412				30,412
10-A041		Alaska Conservation Corps	NP	N	XE	Kenai		0	3.0		6,825	0	0	778	7,603			7,603	
10-A042		Alaska Conservation Corps	NP	N	XE	Soldotna		0	3.0		6,825	0	0	778	7,603			7,603	
10-A043		Alaska Conservation Corps	NP	N	XE	Soldotna		0	3.0		6,825	0	0	778	7,603			7,603	
10-A044		Alaska Conservation Corps	NP	N	XE	Soldotna		0	3.0		6,825	0	0	778	7,603			7,603	
10-A046		Alaska Conservation Corps	NP	N	XE	Eagle River		0	3.0		6,825	0	0	778	7,603			7,603	
10-A047		Alaska Conservation Corps	NP	N	XE	Eagle River		0	1.0		2,275	0	0	259	2,534			2,534	
10-A048		Alaska Conservation Corps	NP	N	XE	Eagle River		0	1.0		2,275	0	0	259	2,534			2,534	
Office of History and Archaeology (451)																			
10-5105		Archaeologist I	PT	A	GP	Anchorage	16 B / C	11.0			48,851	0	0	33,521	82,372			51,071	31,301
10-5239		Archaeologist I	PT	A	GP	Anchorage	16 G / J	10.0			53,300	0	0	33,686	86,986			43,493	43,493
10-5240		Natural Resource Tech III	FT	A	GP	Anchorage	14 E / F	12.0			51,326	0	0	35,858	87,184	21,796		8,718	56,670
10-5243		Archaeologist II	FT	A	GP	Anchorage	18 D / E	12.0			64,391	0	0	40,579	104,970	5,249		72,429	27,292

Department of Natural Resources Summary

FT: 63 **UGF: 3,165,929**
PT: 32 **DGF: 1,844,697**
NP: 43 **Other: 3,746,128**
Federal: 1,247,659
Total: 10,004,414

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Personal Services Vacant PCNs (1087)**Department of Public Safety**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Fire and Life Safety (556)																	
Fire and Life Safety (3051)																	
12-2001	Division Director	FT	F	XE	Anchorage	27 J	12.0		126,984	0	0	66,178	193,162	193,162			
12-2031	Tap Fire Safety Specialist	FT	A	GP	Anchorage	21 C	12.0		75,672	0	0	45,616	121,288			121,288	
Alaska State Troopers (160)																	
Special Projects (1001)																	
12-1561	State Trooper	FT	P	AA	Craig	76 C	0.1	*	653	0	756	683	2,092				2,092
12-1901	State Trooper	FT	P	AA	Anchorage	76 K	1.5	*	11,790	0	756	7,028	19,574				19,574
12-3013	State Trooper	FT	P	AA	Cordova	76 E	0.5	*	3,628	0	756	2,418	6,802				6,802
12-3873	State Trooper	FT	P	AA	Wrangell	76 D	0.1	*	689	0	756	696	2,141				2,141
12-N15009	Project Assistant	NP	N	GP	Anchorage	16 A	12.0		50,196	0	756	25,161	76,113			38,057	38,057
Alaska Bureau of Judicial Services (2885)																	
12-1713	Court Services Officer	FT	P	AA	Anchorage	74 C	12.0		62,904	0	756	42,495	106,155	106,155			
Statewide Drug and Alcohol Enforcement Unit (3052)																	
12-1021	Sergeant PS	FT	P	AA	Anchorage	78 L	12.0		108,496	0	16,870	65,573	190,939				190,939
12-1208	State Trooper	FT	P	AA	Fairbanks	76 O	12.0		116,769	0	22,106	70,002	208,877	208,877			
12-1217	Sergeant PS	FT	P	AA	Anchorage	78 C	12.0		84,456	0	13,698	55,396	153,550	153,550			
12-1634	Crim Int Any II	FT	A	GP	Anchorage	17 B / C	12.0		57,435	0	0	38,795	96,230	96,230			
12-1846	Admin Asst III	FT	A	SS	Anchorage	15 F / J	12.0		62,360	0	0	42,153	104,513	104,513			
12-1881	State Trooper	FT	P	AA	Kotzebue	76 D	12.0		120,948	0	19,786	70,583	211,317	211,317			
12-1897	State Trooper	FT	P	AA	Anchorage	76 C	12.0		72,900	0	12,430	50,600	135,930	135,930			
12-1901	State Trooper	FT	P	AA	Anchorage	76 K	10.5	**	82,530	0	756	47,499	130,785	130,785			
12-1991	Captain, Dept of Public Safety	FT	P	SS	Anchorage	24 N	12.0		132,576	0	756	68,413	201,745	201,745			
Alaska State Trooper Detachments (2325)																	
10-5047	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	15 A / B	12.0		49,038	0	3,705	37,040	89,783	89,783			
12-1037	Sergeant PS	FT	P	AA	Saint Marys	78 F / J	12.0		124,349	0	25,088	73,305	222,742	222,742			

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Public Safety

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Alaska State Troopers (160)																		
Alaska State Trooper Detachments (2325)																		
12-1041		State Trooper	FT	P	AA	Northway	76 C	12.0		86,532	0	18,796	58,079	163,407	163,407			
12-1066		Sergeant PS	FT	P	AA	Palmer	78 C	12.0		84,456	0	8,510	53,456	146,422	146,422			
12-1082		Emergency Service Dispatcher I	FT	A	GP	Fairbanks	15 A	12.0		48,168	0	3,705	36,715	88,588	88,588			
12-1098		State Trooper	FT	P	AA	Nome	76 J	12.0		115,680	0	22,021	69,635	207,336	207,336			
12-1133		State Trooper	FT	P	AA	Glennallen	76 C	12.0		81,084	0	20,393	56,639	158,116	158,116			
12-1158		Division Director	FT	P	XE	Anchorage	27 O / P	12.0		149,622	0	756	73,599	223,977	223,977			
12-1177		State Trooper	FT	P	AA	Nome	76 P	12.0		144,288	0	21,614	78,453	244,355	244,355			
12-1183		State Trooper	FT	P	AA	Seward	76 C	12.0		72,900	0	17,574	52,524	142,998	142,998			
12-1185		State Trooper	FT	P	AA	Delta Junction	76 C	12.0		83,808	0	19,665	57,385	160,858	160,858			
12-1221		Office Assistant III	FT	A	GP	Anchor Point	11 C / D	12.0		38,851	0	0	31,845	70,696	70,696			
12-1255		State Trooper	FT	P	AA	Fairbanks	76 C	12.0		75,060	0	11,538	51,074	137,672	137,672			
12-1373		State Trooper	FT	P	AA	Glennallen	76 F / J	12.0		90,977	0	23,820	61,620	176,417	176,417			
12-1374		State Trooper	FT	P	AA	Seward	76 F / J	12.0		86,345	0	18,626	57,945	162,916	162,916			
12-1417		State Trooper	FT	P	AA	Fairbanks	76 D / E	12.0		80,432	0	14,015	54,009	148,456	148,456			
12-1418		State Trooper	FT	P	AA	Fairbanks	76 C	12.0		75,060	0	16,417	52,899	144,376	144,376			
12-1423		Office Assistant II	FT	A	GP	Anchorage	10 A / B	12.0		34,620	0	0	30,262	64,882	64,882			
12-1428		Emergency Service Dispatcher I	FT	A	GP	Fairbanks	15 A / B	12.0		48,386	0	7,317	38,147	93,850	93,850			
12-1430		State Trooper	FT	P	AA	Fairbanks	76 L / M	12.0		107,986	0	9,573	62,653	180,212	180,212			
12-1432		State Trooper	FT	P	AA	Nenana	76 L	12.0		94,320	0	25,396	63,460	183,176	183,176			
12-1444		Office Assistant II	FT	A	GP	Soldotna	10 C / D	12.0		36,377	0	0	30,919	67,296	67,296			
12-1456		Sergeant PS	FT	P	AA	Fairbanks	78 N	12.0		116,772	0	23,728	70,510	211,010	211,010			
12-1461		Criminal Justice Technician II	FT	A	GP	Anchorage	14 J	12.0		56,028	0	0	38,269	94,297	94,297			
12-1484		State Trooper	FT	P	AA	Nome	76 C	12.0		99,840	0	16,886	62,342	179,068	179,068			

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Public Safety

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Alaska State Troopers (160)																	
Alaska State Trooper Detachments (2325)																	
12-1488	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	15 A / B	12.0		48,104	0	6,226	37,634	91,964	91,964			
12-1495	Sergeant PS	FT	P	AA	Seward	78 K	12.0		101,532	0	20,460	64,311	186,303	186,303			
12-1554	State Trooper	FT	P	AA	Saint Marys	76 C / D	12.0		111,702	0	19,262	67,528	198,492	198,492			
12-1561	State Trooper	FT	P	AA	Craig	76 C	11.9	**	77,671	0	10,082	51,350	139,103	139,103			
12-1566	State Trooper	FT	P	AA	King Salmon	76 L	12.0		136,332	0	23,477	76,548	236,357	236,357			
12-1604	Office Assistant III	FT	A	GP	Dillingham	11 C / D	12.0		53,562	0	0	37,347	90,909	90,909			
12-1606	Office Assistant III	FT	A	GP	Kotzebue	11 A / B	12.0		59,450	0	0	39,549	98,999	98,999			
12-1609	State Trooper	FT	P	AA	Soldotna	76 C	12.0		72,900	0	8,127	48,990	130,017	130,017			
12-1624	Emergency Service Dispatcher I	FT	A	GP	Soldotna	15 B / C	12.0		49,834	0	3,727	37,346	90,907	90,907			
12-1631	Office Assistant III	FT	A	GP	Tok	11 D / E	12.0		40,008	0	305	32,391	72,704	72,704			
12-1704	Court Services Officer	FT	P	AA	Juneau	74 C	12.0		66,048	0	6,709	45,897	118,654	118,654			
12-1705	State Trooper	FT	P	AA	Juneau	76 F	12.0		88,003	0	11,235	55,801	155,039	155,039			
12-1844	State Trooper	FT	P	AA	Dillingham	76 J / K	12.0		120,024	0	22,736	71,217	213,977	213,977			
12-1874	State Trooper	FT	P	AA	Soldotna	76 C	12.0		72,900	0	8,027	48,953	129,880	129,880			
12-1879	State Trooper	FT	P	AA	Emmonak	76 N	12.0		159,869	0	35,494	87,666	283,029	283,029			
12-1895	Office Assistant III	FT	A	GP	Cantwell	11 A / B	12.0		36,828	0	0	31,088	67,916	67,916			
12-1907	State Trooper	FT	P	AA	Bethel	76 C	12.0		109,308	0	4,456	61,234	174,998	174,998			
12-1909	State Trooper	FT	P	AA	Saint Marys	76 J / K	12.0		131,400	0	19,890	73,884	225,174	225,174			
12-1927	State Trooper	FT	P	AA	Anchor Point	76 D / E	12.0		78,114	0	16,091	53,919	148,124	148,124			
12-1928	State Trooper	FT	P	AA	Delta Junction	76 C / D	12.0		86,952	0	14,751	56,723	158,426	158,426			
12-1981	State Trooper	FT	P	AA	Fairbanks	76 C	12.0		75,060	0	7,935	49,726	132,721	132,721			
12-4229	Aircraft Pilot I	FT	A	GP	Nome	16 B / C	12.0		72,534	0	0	44,442	116,976	116,976			

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Public Safety

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Alaska State Troopers (160)																	
Alaska Bureau of Investigation (2744)																	
12-1360	Office Assistant II	FT	A	GP	Anchorage	10 A / B	12.0		34,620	0	0	30,262	64,882	64,882			
12-1452	State Trooper Recruit	FT	P	AA	Anchorage	74 C / D	12.0		63,200	0	7,292	45,050	115,542	115,542			
12-1985	State Trooper	FT	P	AA	Anchorage	76 K / L	12.0		95,499	0	7,563	57,231	160,293	160,293			
Alaska Wildlife Troopers (2746)																	
12-1938	Public Safety Technician I	PT	A	GP	Petersburg	9 B	3.0		8,286	0	1,000	7,802	17,088			17,088	
12-3013	State Trooper	FT	P	AA	Cordova	76 E	11.5	**	83,444	0	10,756	53,138	147,338	147,338			
12-3027	Sergeant PS	FT	P	AA	Wasilla	78 M / N	12.0		115,331	0	20,000	68,894	204,225	204,225			
12-3030	Administrative Assistant I	FT	A	GP	Palmer	12 G / J	12.0		47,919	0	1,000	35,610	84,529	84,529			
12-3036	State Trooper	FT	P	AA	Glennallen	76 L	12.0		101,136	0	20,164	64,052	185,352	185,352			
12-3074	Sergeant PS	FT	P	AA	Soldotna	78 N / O	12.0		121,316	0	15,000	69,202	205,518	205,518			
12-3084	State Trooper Recruit	FT	P	AA	Fairbanks	74 C / D	12.0		64,889	0	15,504	48,753	129,146	129,146			
12-3104	Mech Auto Adv Journey	FT	A	LL	Palmer	53 A / B	12.0		51,494	-1,106	0	37,321	87,709	87,709			
12-3151	State Trooper	FT	P	AA	Anchorage	76 C	12.0		72,900	0	5,000	47,821	125,721	125,721			
12-3164	State Trooper	FT	P	AA	Kodiak	76 P / Q	12.0		121,260	0	10,052	67,637	198,949	198,949			
12-3820	Public Safety Technician I	PT	A	GP	Valdez	9 A / B	4.0		12,171	0	2,000	11,071	25,242	25,242			
12-3831	Public Safety Technician I	PT	A	GP	Soldotna	9 A	3.0		8,034	0	1,000	7,707	16,741	16,741			
12-3851	Public Safety Technician I	PT	A	GP	Wrangell	9 B / C	4.0		11,321	0	1,000	10,379	22,700	22,700			
12-3873	State Trooper	FT	P	AA	Wrangell	76 D / E	11.9	**	81,972	0	10,000	52,928	144,900	144,900			
Alaska Wildlife Troopers Aircraft Section (492)																	
12-1467	Aircraft Pilot II	FT	A	GP	Anchorage	19 E / F	12.0		70,981	0	13,692	48,982	133,655	73,510		60,145	
12-N18006	Aircraft Pilot II	NP	A	GG	Anchorage	19 A	12.0		61,980	0	3,500	27,398	92,878	92,878			
Village Public Safety Officer Program (161)																	
Village Public Safety Officer Program (3047)																	
12-1039	Sergeant PS	FT	P	AA	Anchorage	78 K / L	12.0		104,068	0	13,506	62,659	180,233	180,233			

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Public Safety

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Council on Domestic Violence and Sexual Assault (164)																			
Council on Domestic Violence and Sexual Assault (521)																			
12-N18005	Grants Administrator II	NP	N	GP	Juneau			17 A / B	12.0		57,739	0	0	26,206	83,945	20,986			62,959
Statewide Support (165)																			
Information Systems (3199)																			
12-4710	Analyst/Programmer V	FT	A	SS	Anchorage			22 B / C	12.0		86,620	0	0	51,226	137,846	137,846			
Criminal Justice Information Systems Program (3200)																			
12-4230	Criminal Justice Technician I	FT	A	GP	Anchorage			12 E / F	12.0		44,155	0	2,522	34,772	81,449	57,829	23,620		
12-4609	Criminal Justice Technician I	FT	A	GP	Anchorage			12 M / N	12.0		55,269	0	3,127	39,154	97,550	69,261	28,290		
12-4619	Office Assistant II	FT	A	GP	Anchorage			10 B / C	12.0		35,846	0	2,704	31,732	70,282	49,900	20,382		
12-4625	Criminal Justice Planner	FT	A	GP	Anchorage			21 G	12.0		86,640	0	0	49,718	136,358	96,814	39,544		
Laboratory Services (527)																			
12-4220	Forensic Scientist III - DNA	FT	A	GP	Anchorage			19 G / J	12.0		77,916	0	0	46,455	124,371	124,371			
12-4233	Maint Gen Journey	FT	A	LL	Anchorage			54 F	12.0		54,735	-1,175	0	38,533	92,093	92,093			
12-4407	Forensic Scientist I - Chemist	FT	A	GP	Anchorage			15 A	12.0		46,764	0	0	34,804	81,568	81,568			
Department of Public Safety Summary								FT:	82		UGF:	11,561,915							
								PT:	4		DGF:	111,835							
								NP:	3		Other:	236,577							
											Federal:	322,563							
											Total:	12,232,891							

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Personal Services Vacant PCNs (1087)**Department of Revenue**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Taxation and Treasury (510)																	
Tax Division (2476)																	
04-2097	Accounting Tech III	FT	A	GP	Juneau	16 C / D	12.0		57,356	0	0	37,263	94,619	94,619			
04-3021	Accountant IV	FT	A	SS	Juneau	20 A	12.0		76,536	0	0	45,449	121,985		121,985		
04-3031	Tax Auditor I	FT	A	GP	Juneau	16 A / B	12.0		53,238	0	0	35,831	89,069	89,069			
04-3038	Tax Technician III	FT	A	GP	Juneau	14 A	12.0		45,504	0	0	33,141	78,645	78,645			
04-3068	Income & Excise Tax Specialist	FT	A	GP	Anchorage	25 A	12.0		91,980	0	0	49,305	141,285	141,285			
04-3201	Tax Technician II	FT	A	GP	Juneau	12 A	12.0		40,032	0	0	31,237	71,269	71,269			
04-3248	Tax Technician I	FT	A	GP	Juneau	10 A / B	12.0		35,784	0	0	29,760	65,544	65,544			
04-3262	Oil & Gas Revenue Auditor IV	FT	A	GP	Anchorage	24 A	12.0		85,836	0	0	47,168	133,004	133,004			
04-3273	Oil & Gas Revenue Auditor III	FT	A	GP	Anchorage	22 C / D	12.0		80,668	0	0	45,371	126,039	126,039			
04-3278	Tax Auditor III	FT	A	GP	Anchorage	20 G	12.0		80,184	0	0	45,202	125,386	125,386			
04-8022	Oil & Gas Revenue Auditor II	FT	A	GP	Anchorage	20 A	12.0		65,616	0	0	40,136	105,752	105,752			
04-X040	Commercial Analyst	FT	A	XE	Anchorage	27 A	12.0		102,972	0	0	54,500	157,472	157,472			
04-X045	Audit Master	FT	A	XE	Anchorage	27 A	12.0		102,972	0	0	54,500	157,472	157,472			
Treasury Division (121)																	
04-X021	State Investment Officer	FT	A	XE	Juneau	22	12.0		225,000	0	0	91,038	316,038			316,038	
04-X075	State Investment Officer	FT	A	XE	Juneau	22	12.0		213,333	0	0	87,696	301,029	8,971	9,874	282,185	
Permanent Fund Dividend Division (981)																	
04-6006	PFD Manager	FT	A	SS	Juneau	22 D / E	12.0		99,384	0	0	53,396	152,780			152,780	
04-6010	Analyst/Programmer III	FT	A	GP	Juneau	18 A / B	12.0		62,251	0	0	38,965	101,216			101,216	
04-6020	PFD Technician II	FT	A	GP	Juneau	12 C / D	12.0		43,890	0	0	32,579	76,469			76,469	
04-6022	PFD Technician II	FT	A	GP	Juneau	12 B / C	12.0		42,636	0	0	32,143	74,779			74,779	
04-6028	Accounting Tech II	FT	A	GP	Juneau	14 E / F	12.0		52,586	0	0	35,604	88,190			88,190	
04-6056	PFD Technician II	FT	A	GP	Anchorage	12 A / B	12.0		38,706	0	0	30,776	69,482			69,482	

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)

Department of Revenue

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Taxation and Treasury (510)																	
Permanent Fund Dividend Division (981)																	
04-6075	Analyst/Programmer IV	FT	A	GP	Juneau	20 D / E	12.0		77,956	0	0	44,427	122,383			122,383	
04-6077	Office Assistant III	FT	A	GP	Juneau	11 E / F	12.0		43,345	0	0	32,390	75,735			75,735	
04-6082	Office Assistant I	PT	A	GP	Juneau	8 A / B	4.1		11,009	0	0	9,745	20,754			20,754	
04-6083	Office Assistant I	PT	A	GP	Juneau	8 A / B	4.0		10,739	0	0	9,506	20,245			20,245	
04-6085	Office Assistant I	PT	A	GP	Juneau	8 A / B	4.0		10,585	0	0	9,453	20,038			20,038	
04-6089	Office Assistant I	PT	A	GP	Juneau	8 A	5.0		13,135	0	0	11,783	24,918			24,918	
04-6094	Office Assistant I	PT	A	GP	Juneau	8 A	5.0		13,135	0	0	11,783	24,918			24,918	
Child Support Services (41)																	
Child Support Services Division (111)																	
04-7006	Office Assistant II	FT	A	GP	Anchorage	10 A / B	12.0		34,206	0	0	29,211	63,417	21,562			41,855
04-7007	Office Assistant II	FT	A	GP	Anchorage	10 A / B	12.0		34,458	0	0	29,299	63,757	21,677			42,080
04-7018	Child Support Spec I	FT	A	GP	Anchorage	14 C / D	12.0		47,976	0	0	34,000	81,976	27,872			54,104
04-7021	Office Assistant II	FT	A	GP	Anchorage	10 A	12.0		33,828	0	0	29,080	62,908	21,389			41,519
04-7030	Office Assistant II	FT	A	GP	Anchorage	10 A / B	12.0		33,870	0	0	29,094	62,964	21,408			41,556
04-7034	Office Assistant II	FT	A	GP	Anchorage	10 B / C	12.0		35,375	0	0	29,618	64,993	22,098			42,895
04-7066	Accounting Clerk	FT	A	GG	Anchorage	10 A / B	12.0		34,290	0	0	29,240	63,530	21,600			41,930
04-7081	Child Support Spec I	FT	A	GP	Anchorage	14 F / G	12.0		51,981	0	0	35,393	87,374	29,707			57,667
04-7099	Office Assistant II	FT	A	GP	Anchorage	10 C / D	12.0		36,348	0	0	29,956	66,304	22,543			43,761
04-7113	Office Assistant II	FT	A	GP	Anchorage	10 C / D	12.0		36,432	0	0	29,985	66,417	22,582			43,835
04-7114	Accounting Tech III	FT	A	SS	Anchorage	16 J / K	12.0		67,766	0	0	42,399	110,165	37,456			72,709
04-7125	Office Assistant II	FT	A	GP	Anchorage	10 K / L	12.0		44,553	0	0	32,810	77,363	26,303			51,060
04-7134	Office Assistant II	FT	A	GP	Anchorage	10 A / B	12.0		34,626	0	0	29,357	63,983	21,754			42,229
04-7165	Office Assistant II	FT	A	GP	Anchorage	10 A / B	12.0		34,626	0	0	29,357	63,983	21,754			42,229
04-7173	Child Support Spec I	FT	A	GP	Anchorage	14 M / N	12.0		62,300	0	0	38,982	101,282	34,436			66,846

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Revenue

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Child Support Services (41)																		
Child Support Services Division (111)																		
04-7230		Child Support Spec I	FT	A	GP	Anchorage	14 F / G	12.0		52,119	0	0	35,441	87,560	29,770			57,790
04-7233		Analyst/Programmer IV	FT	A	GG	Anchorage	20 M / N	12.0		94,485	0	0	50,176	144,661	49,185			95,476
Administration and Support (50)																		
Commissioner's Office (123)																		
04-0034		Executive Secretary III	FT	A	XE	Anchorage	16 A	12.0		52,224	0	0	36,850	89,074	17,574		23,881	47,619
Alaska Permanent Fund Corporation (45)																		
APFC Operations (109)																		
04-007X		Investment Officer	FT	A	XE	Juneau	25	12.0		256,765	0	0	100,139	356,904			356,904	
04-018X		Investment Associate	FT	A	XE	Juneau	20	12.0		127,148	0	0	62,908	190,056			190,056	
04-022X		Information Technology Spec	FT	A	XE	Juneau	20	12.0		97,030	0	0	52,433	149,463			149,463	
04-N23X		Intern	NP	N	XE	Juneau	0	7.0		21,518	0	0	2,171	23,689			23,689	
04-N24X		Intern	NP	N	XE	Juneau	0	3.5		10,759	0	0	1,086	11,845			11,845	
04-X028		Accountant	FT	A	XE	Juneau	18	12.0		69,955	0	0	43,017	112,972			112,972	
04-X070		Investment Associate	FT	A	XE	Juneau	20	12.0		133,004	0	0	64,681	197,685			197,685	
04-X077		Investment Officer	FT	A	XE	Juneau	25	12.0		155,589	0	0	71,152	226,741			226,741	
04-X080		Investment Associate	FT	A	XE	Juneau	20	12.0		133,004	0	0	64,681	197,685			197,685	
04-X081		Investment Associate	FT	A	XE	Juneau	20	12.0		85,323	0	0	48,362	133,685			133,685	
04-X087		Administrative Specialist	PT	A	XE	Juneau	16	12.0		34,426	0	0	21,317	55,743			55,743	
04-X088		Administrative Specialist	PT	A	XE	Juneau	16	12.0		29,130	0	0	19,475	48,605			48,605	
Department of Revenue Summary							FT:	49	UGF:	1,825,198								
							PT:	7	DGF:	131,859								
							NP:	2	Other:	3,199,083								
									Federal:	927,159								
									Total:	6,083,299								

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Transportation/Public Facilities

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Administration and Support (333)																		
Commissioner's Office (530)																		
25-3611		Maint & Operations Specialist	FT	A	GP	Anchorage	21 B	12.0		72,768	0	0	44,450	117,218	91,870	13,597	11,751	
Statewide Administrative Services (537)																		
06-0522		Human Resource Technician II	FT	A	KK	Juneau	14 A / B	12.0		48,226	0	0	36,814	85,040	7,631	65,716	11,692	
25-0043		Division Director	FT	A	XE	Juneau	27 F	12.0		129,132	0	0	66,813	195,945	17,584	151,420	26,940	
25-0282		Accounting Tech III	FT	A	SS	Anchorage	16 C	12.0		59,364	0	0	40,967	100,331	9,004	77,533	13,795	
25-1243		Human Resource Consultant I	FT	A	KK	Juneau	16 D / E	12.0		62,662	0	0	42,197	104,859	9,410	81,032	14,417	
25-1254		Accounting Tech I	FT	A	GP	Juneau	12 A / B	12.0		41,001	0	0	32,604	73,605	6,605	56,880	10,120	
25-2904		Accounting Tech III	FT	A	GP	Juneau	16 C / D	12.0		56,139	0	0	38,249	94,388	8,470	72,940	12,977	
Information Systems and Services (540)																		
25-0104		Database Specialist II	FT	A	GP	Anchorage Intl Airpor	21 C	12.0		74,988	0	0	45,277	120,265	12,027		108,239	
25-0106		Analyst/Programmer V	FT	A	GP	Juneau	22 A / B	12.0		80,299	0	0	47,258	127,557	20,409	103,002	4,146	
25-0116		Systems Programmer II	FT	A	SS	Juneau	22 A / B	12.0		90,178	0	0	52,458	142,636	22,822	81,303	38,512	
25-0122		Data Processing Mgr I	FT	A	GP	Anchorage	22 D	12.0		83,088	0	0	48,298	131,386	20,693	103,795	6,898	
25-0136		Data Processing Mgr II	FT	A	SS	Juneau	23 C	12.0		100,044	0	0	56,137	156,181	24,599	123,383	8,200	
25-1252		Systems Programmer II	FT	A	GP	Juneau	22 A / B	12.0		80,178	0	0	47,213	127,391	20,383	72,613	34,396	
25-2496		Micro/Network Spec II	FT	A	GP	Juneau	20 B / C	12.0		72,600	0	0	44,387	116,987	18,718	66,683	31,586	
25-2664		Analyst/Programmer IV	FT	A	GP	Anchorage Intl Airpor	20 G	12.0		80,184	0	0	47,215	127,399	12,740		114,659	
Northern Region Support Services (2294)																		
25-1250		Supply Technician II	FT	A	GP	Fairbanks	12 A / B	12.0		39,564	0	1,510	32,631	73,705	13,267	51,594	8,845	
Southcoast Region Support Services (2296)																		
25-2353		Accounting Tech III	FT	A	GP	Juneau	16 C / D	12.0		57,094	0	0	38,605	95,699		95,699		
25-2412		Procurement Spec II	FT	A	GG	Juneau	TI 16 A / B	12.0		53,401	0	0	37,228	90,629		90,629		
25-3551		Office Assistant II	FT	A	GP	Juneau	10 B / C	12.0		36,679	0	0	30,992	67,671	48,046	19,625		

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Transportation/Public Facilities

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Administration and Support (333)																		
Statewide Aviation (1811)																		
25-0353		Airport Leasing Specialist III	FT	A	GP	Anchorage	18 F / G	12.0		69,854	0	0	43,363	113,217			113,217	
25-1834		Maint & Operations Specialist	FT	A	GP	Juneau	21 C	12.0		78,732	0	0	46,673	125,405		125,405		
25-2753		Airport Leasing Specialist III	FT	A	GP	Anchorage	18 C / D	12.0		62,466	0	0	40,608	103,074			103,074	
25-983X		Project Officer	FT	A	XE	Anchorage	TI 21 A	12.0		73,500	0	0	46,094	119,594		71,467	48,127	
Program Development and Statewide Planning (2762)																		
25-0081		Trans Planner II	FT	A	SS	Juneau	22 C	12.0		93,492	0	0	53,693	147,185		26,493	120,692	
25-0124		Division Director	FT	A	XE	Juneau	27 F	12.0		129,132	0	0	66,813	195,945		113,550	82,395	
25-0141		Trans Planner I	FT	A	GP	Juneau	21 G / J	12.0		90,762	0	0	51,159	141,921		14,192	127,729	
25-0365		Accounting Tech II	FT	A	GP	Anchorage	14 B	12.0		44,808	0	10,341	37,879	93,028		93,028		
25-0366		Eng Tech Sub Journey III	FT	A	LL	Anchorage	55 C / D	12.0		48,166	-1,142	5,055	37,908	89,987		4,499	85,488	
25-0396		Trans Planner I	FT	A	GP	Anchorage	21 D / E	12.0		77,940	0	432	46,539	124,911		12,491	112,420	
25-0787		Planner I	FT	A	GP	Anchorage	15 F / G	12.0		55,891	0	8,508	41,329	105,728		10,573	95,155	
25-0793		Planner III	FT	A	GP	Juneau	19 B	12.0		66,696	0	5,130	44,098	115,924		104,332	11,592	
25-0880		Grants Administrator II	FT	A	GP	Juneau	17 B	12.0		58,056	0	0	38,963	97,019		4,851	92,168	
25-3456		Statistical Technician I	FT	A	GP	Juneau	12 B / C	12.0		42,119	0	3,174	34,204	79,497		1,987	77,510	
25-3457		Planner III	FT	A	GP	Juneau	19 F / G	12.0		77,180	0	0	46,095	123,275		6,164	117,111	
25-IN0910		College Intern I	NP	N	EE	Fairbanks	8 A	4.0		10,842	0	5,004	1,992	17,838			17,838	
25-IN0912		College Intern I	NP	N	EE	Fairbanks	8 A	4.0		10,842	0	5,004	1,992	17,838			17,838	
25-IN1003		College Intern I	NP	N	EE	Fairbanks	8 A	4.0		10,842	0	5,004	1,992	17,838			17,838	
25-IN1102		College Intern I	NP	N	EE	Anchorage	8 A	4.0		10,530	0	4,860	1,935	17,325			17,325	
25-IN1103		College Intern I	NP	N	EE	Anchorage	8 A	4.0		10,530	0	4,860	1,935	17,325			17,325	
25-IN1104		College Intern I	NP	N	EE	Anchorage	8 A	4.0		10,530	0	4,860	1,935	17,325			17,325	
Measurement Standards & Commercial Vehicle Enforcement (2332)																		
08-5005		Weights & Meas Insp I	FT	A	GP	Anchorage	14 C / D	12.0		47,328	0	4,275	36,557	88,160		88,160		

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Transportation/Public Facilities

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Administration and Support (333)																		
Measurement Standards & Commercial Vehicle Enforcement (2332)																		
08-5043		Weights & Meas Insp II	FT	A	GP	Anchorage	16 K / L	12.0		66,484	0	6,094	44,379	116,957		116,957		
08-5048		Chf Wgts Meas & Permit	FT	A	SS	Anchorage	22 C / D	12.0		91,999	0	0	53,137	145,136		145,136		
08-5068		Comm Veh Compl Insp II	FT	A	GP	Anchorage	15 D	12.0		51,636	0	3,872	38,013	93,521	12,158	14,963	66,400	
08-5071		Comm Veh Compl Insp II	FT	A	GP	Anchorage	15 A / B	12.0		46,464	0	0	34,641	81,105	10,544	12,977	57,585	
08-5072		Comm Veh Compl Insp II	FT	A	GP	Fairbanks	15 G	12.0		59,052	0	0	39,335	98,387	12,790	15,742	69,855	
08-5084		Comm Veh Compl Insp I	FT	A	GP	Sterling	13 A / B	12.0		41,024	0	0	32,612	73,636	9,573	11,782	52,282	
08-5086		Comm Veh Compl Insp I	FT	A	GP	Anchorage	13 A / B	12.0		41,024	0	0	32,612	73,636	9,573	11,782	52,282	
08-5087		Comm Veh Compl Insp I	FT	A	GP	Anchorage	13 A / B	12.0		41,024	0	0	32,612	73,636	9,573	11,782	52,282	
08-5091		Comm Veh Compl Insp II	FT	A	GP	Fairbanks	15 D / E	12.0		53,397	0	1,495	37,784	92,676	12,048	14,828	65,800	
08-5095		Weights & Meas Insp II	FT	A	GP	Anchorage	16 C / D	12.0		53,710	0	4,919	39,177	97,806		97,806		
12-1761		Comm Veh Compl Insp II	FT	A	GP	Anchorage	15 C / D	12.0		50,164	0	0	36,020	86,184	11,204	13,789	61,191	
25-3372		Comm Veh Compl Insp I	FT	A	GP	Anchorage	13 A / B	12.0		41,024	0	0	32,612	73,636	9,573	11,782	52,282	
25-3374		Comm Veh Compl Insp II	FT	A	GP	Tok	15 C / D	12.0		50,164	0	1,088	36,426	87,678	11,398	28,057	48,223	
25-3483		Research Analyst II	FT	A	GP	Anchorage	16 A / B	12.0		51,326	0	0	36,454	87,780	13,167		74,613	
25-3740		Measure Standards Spvr	FT	A	SS	Anchorage	18 F / J	12.0		77,508	0	0	47,733	125,241		125,241		
25-3793		Weights & Meas Insp I	FT	A	GP	Anchorage	14 A / B	12.0		43,947	0	3,999	35,193	83,139		83,139		
Design, Engineering and Construction (526)																		
Statewide Design and Engineering Services (2357)																		
25-0183		Engineering Assistant III	FT	A	GP	Juneau	21 A	12.0		73,728	0	8,507	47,980	130,215		65,108	65,108	
25-0202		Engineering Assistant III	FT	A	GP	Juneau	21 B / C	12.0		76,598	0	8,815	49,165	134,578		67,289	67,289	
25-0210		Engineering Assistant III	FT	A	GP	Juneau	21 A	12.0		73,728	0	8,507	47,980	130,215		65,108	65,108	
25-0385		Office Assistant II	FT	A	GP	Juneau	10 D / E	12.0		39,402	0	0	32,007	71,409		71,409		
25-IN0930		College Intern III	NP	N	EE	Juneau	10 A	7.0		21,795	0	7,185	3,643	32,623			32,623	
25-IN0931		College Intern IV	NP	N	EE	Juneau	12 A	7.0		24,570	0	8,100	4,107	36,777			36,777	

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Transportation/Public Facilities

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Design, Engineering and Construction (526)																			
Statewide Design and Engineering Services (2357)																			
25-T005		Special Projects Manager	NP	N	XE	Juneau	26 F	12.0			103,388	0	0	34,494	137,882			137,882	
Central Design and Engineering Services (2298)																			
25-0249		Engineer/Architect I	FT	A	GP	Anchorage	22 K	12.0			98,904	0	0	54,196	153,100		15,310	137,790	
25-0251		Survey Instrum Tech II	FT	A	SS	Anchorage	17 F	12.0			69,972	0	0	44,923	114,895		17,234	97,661	
25-0416		Tech Eng II / Architect II	FT	A	SS	Anchorage	25 C	12.0			109,308	0	0	59,591	168,899		16,890	152,009	
25-0427		Right of Way Agent II	FT	A	GP	Anchorage	16 E / F	12.0			59,121	0	0	39,361	98,482		68,937	29,545	
25-0495		Office Assistant II	FT	A	GP	Anchorage	10 A / B	12.0			34,416	0	0	30,148	64,564		64,564		
25-0598		Engineering Assistant III	FT	A	GP	Anchorage	21 G	12.0			85,836	0	0	49,323	135,159		13,516	121,643	
25-0612		Survey Sub Journey II	PT	A	LL	Anchorage	56 C / D	11.0			40,881	-1,068	4,772	33,581	78,166		7,817	70,349	
25-0619		Engineer/Architect I	FT	A	GP	Anchorage	22 L / M	12.0			105,810	0	0	56,771	162,581		16,258	146,323	
25-0675		Engineer/Architect I	FT	A	GP	Anchorage	22 F / G	12.0			90,150	0	0	50,931	141,081		14,108	126,973	
25-0728		Survey Sub Journey II	PT	A	LL	Anchorage	56 B / C	11.0			40,121	-1,047	4,610	33,237	76,921		3,846	73,075	
25-0747		Engineering Assistant III	FT	A	GP	Anchorage	21 D / E	12.0			79,877	0	8,968	50,445	139,290			139,290	
25-0752		Environ Impact Analyst II	FT	A	GP	Anchorage	17 D / E	12.0			59,631	0	0	39,551	99,182		4,959	94,223	
25-0771		Drafting Technician III	FT	A	GP	Anchorage	15 G	12.0			57,336	0	0	38,695	96,031		4,802	91,229	
25-0821		Engineering Assistant III	FT	A	GP	Anchorage	21 B / C	12.0			73,416	0	8,397	47,822	129,635		6,482	123,153	
25-1504		Matlab Tech Sub Journey II	PT	A	LL	Anchorage	57 A / B	6.0			19,405	-833	0	16,267	34,839			34,839	
25-IN1436		College Intern IV	NP	N	EE	Anchorage	12 A	6.0			20,056	0	0	2,521	22,577			22,577	
25-IN1437		College Intern IV	NP	N	EE	Anchorage	12 A	9.5			31,755	0	0	3,992	35,747			35,747	
Northern Design and Engineering Services (2299)																			
25-1426		Right of Way Assistant	FT	A	GP	Fairbanks	12 A	12.0			39,264	0	36,161	45,440	120,865		2,417	118,448	
25-1546		Engineering Assistant II	FT	A	GP	Fairbanks	19 A	12.0			63,264	0	0	40,905	104,169		3,125	101,044	
25-1571		Regional Engineering Geologist	FT	A	SS	Fairbanks	22 C	12.0			94,836	0	0	54,195	149,031		14,903	134,128	
25-1626		Engineering Assistant III	FT	A	GP	Fairbanks	21 N	12.0			105,706	0	0	56,732	162,438		8,122	154,316	

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Personal Services Vacant PCNs (1087)**Department of Transportation/Public Facilities**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Design, Engineering and Construction (526)																	
Northern Design and Engineering Services (2299)																	
25-1802	Engineering Assistant II	FT	A	GP	Fairbanks	19 D / E	12.0		71,214	0	10,785	47,892	129,891		5,196	124,695	
25-1835	Survey Sub Journey II	PT	A	LL	Fairbanks	56 A	11.5		43,008	-1,861	40,138	39,660	120,945		2,419	118,526	
Southcoast Design and Engineering Services (2300)																	
25-0231	Right of Way Agent III	FT	A	GP	Juneau	18 A / B	12.0		60,738	0	0	39,964	100,702		59,414	41,288	
25-0921	Matlab Tech Sub Journey IV	PT	A	LL	Juneau	54 A	11.0		42,244	-1,105	4,986	34,169	80,294		4,015	76,279	
25-2288	Tech Eng I / Architect I	FT	A	GP	Juneau	24 A / B	12.0		92,521	0	0	51,815	144,336		8,660	135,676	
25-2318	Engineering Assistant III	FT	A	GP	Juneau	21 A / B	12.0		75,624	0	2,835	46,572	125,031		6,252	118,779	
25-2329	Engineer/Architect I	FT	A	GP	Juneau	22 F / G	12.0		95,680	0	0	52,993	148,673		7,434	141,239	
25-2332	Engineer/Architect III	FT	A	SS	Juneau	25 F / J	12.0		128,728	0	0	66,831	195,559		9,778	185,781	
25-2369	Engineer/Architect I	FT	A	GP	Juneau	22 G	12.0		96,576	0	0	53,328	149,904		7,495	142,409	
25-2378	Drafting Technician III	FT	A	GP	Juneau	15 C / D	12.0		52,912	0	0	37,045	89,957		4,498	85,459	
25-2384	Survey Journey	PT	A	LL	Juneau	54 C / D	11.0		44,162	-1,158	5,341	35,017	83,362		1,667	81,695	
25-2385	Survey Journey	PT	A	LL	Juneau	54 F / J	11.0		51,289	-1,339	5,922	37,891	93,763		1,875	91,888	
25-2440	Matlab Tech Lead Specialist	FT	A	LL	Juneau	52 A / B	12.0		53,085	-1,220	3,790	39,271	94,926		1,899	93,027	
25-2461	Engineering Assistant III	FT	A	GP	Juneau	21 M / N	12.0		105,471	0	0	56,644	162,115		8,106	154,009	
25-3177	Land Survey Specialist II	FT	A	GP	Juneau	20 E / F	12.0		78,973	0	0	46,763	125,736		6,287	119,449	
25-3742	Right of Way Agent I	PT	A	GG	Juneau	14 A / B	8.0		32,975	0	2,625	24,818	60,418		3,021	57,397	
Central Region Construction and CIP Support (2293)																	
25-0192	Engineer/Architect III	FT	A	SS	Anchorage	25 E / F	12.0		120,178	0	0	63,645	183,823		45,956	137,867	
25-0379	Procurement Spec II	FT	A	SS	Anchorage	16 A / B	12.0		55,866	0	0	39,663	95,529		95,529		
25-0394	Procurement Spec I	FT	A	GP	Anchorage	14 A	12.0		43,332	0	0	33,473	76,805		76,805		
25-0418	Office Assistant II	FT	A	GP	Anchorage	10 A / B	12.0		34,122	0	0	30,038	64,160		64,160		
25-0440	Engineer/Architect III	FT	A	SS	Anchorage	25 M	12.0		139,360	0	0	70,144	209,504		52,376	157,128	
25-0441	Admin Asst III	FT	A	GP	Anchorage	15 B / C	12.0		49,632	0	0	35,822	85,454		85,454		

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Transportation/Public Facilities

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Design, Engineering and Construction (526)																			
Central Region Construction and CIP Support (2293)																			
25-0445		Office Assistant II	FT	A	GP	Anchorage	10 B / C	12.0			35,228	0	0	30,451	65,679		65,679		
25-0547		Eng Tech Sub Journey II	PT	A	LL	Anchorage	57 C	6.0			20,942	-1,482	13,594	21,910	54,964			54,964	
25-0586		Eng Tech Sub Journey II	PT	A	LL	Anchorage	57 E	6.0			22,428	-1,587	14,559	22,824	58,224			58,224	
25-0587		Eng Tech Sub Journey II	PT	A	LL	Anchorage	57 B	6.0			20,235	-1,432	13,135	21,475	53,413			53,413	
25-0595		Eng Tech Sub Journey II	PT	A	LL	Wasilla	57 C	6.0			21,399	-1,514	13,891	22,191	55,967			55,967	
25-0601		Eng Tech Sub Journey II	PT	A	LL	Anchorage	57 B	6.0			20,235	-1,432	13,135	21,475	53,413			53,413	
25-0609		Procurement Spec III	FT	A	SS	Anchorage	18 A	12.0			63,852	0	0	42,641	106,493		106,493		
25-0678		Engineer/Architect II	FT	A	SS	Anchorage	23 Q	12.0			140,625	0	0	70,538	211,163		52,791	158,372	
25-0803		Procurement Spec II	FT	A	GP	Anchorage	16 B / C	12.0			53,223	0	0	37,161	90,384		90,384		
25-0829		Eng Tech Journey	PT	A	LL	Wasilla	54 F	9.0			41,784	-1,712	18,083	35,871	94,026			94,026	
25-0875		Eng Tech Sub Journey II	PT	A	LL	Anchorage	57 F	6.0			23,208	-1,642	15,066	23,304	59,936			59,936	
25-0907		Eng Tech Sub Journey II	PT	A	LL	Anchorage	57 A	6.0			19,548	-1,383	12,690	21,053	51,908			51,908	
25-IN0916		Eng Tech Sub Journey I	NP	N	LL	Anchorage	59 A	4.0			11,604	-944	6,277	2,248	19,185			19,185	
25-IN0917		Eng Tech Sub Journey II	NP	N	LL	Anchorage	57 A	4.0			13,032	-1,060	7,050	2,524	21,546			21,546	
25-IN0918		Eng Tech Sub Journey II	NP	N	LL	Anchorage	57 A	4.0			13,032	-1,134	8,460	2,702	23,060			23,060	
25-IN0919		Eng Tech Sub Journey I	NP	N	LL	Anchorage	59 A	4.0			11,604	-1,010	7,533	2,406	20,533			20,533	
25-IN0920		Eng Tech Sub Journey II	NP	N	LL	Anchorage	57 A	4.0			13,032	-1,134	8,460	2,702	23,060			23,060	
25-IN0921		Eng Tech Sub Journey II	NP	N	LL	Anchorage	57 A	6.0			19,548	-985	8,460	3,521	30,544			30,544	
25-IN0922		Eng Tech Sub Journey II	NP	N	LL	Anchorage	57 A	6.0			19,548	-985	8,460	3,521	30,544			30,544	
25-IN0923		Eng Tech Sub Journey I	NP	N	LL	Anchorage	59 A	6.0			17,406	-877	7,533	3,135	27,197			27,197	
25-IN0924		Eng Tech Sub Journey II	NP	N	LL	Anchorage	57 A	6.0			19,548	-985	8,460	3,521	30,544			30,544	
25-IN0925		Eng Tech Sub Journey II	NP	N	LL	Anchorage	57 A	6.0			19,548	-936	7,050	3,343	29,005			29,005	
25-N09022		Eng Tech Sub Journey II	NP	N	LL	Wasilla	57 A	4.0			13,337	-1,161	8,658	2,765	23,599			23,599	
25-N09023		Eng Tech Sub Journey I	NP	N	LL	Anchorage	59 A	4.0			11,604	-944	6,277	2,248	19,185			19,185	

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Personal Services Vacant PCNs (1087)**Department of Transportation/Public Facilities**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Design, Engineering and Construction (526)																			
Central Region Construction and CIP Support (2293)																			
25-N09024		Eng Tech Sub Journey I	NP	N	LL	Wasilla	59 A	4.0			11,909	-1,036	7,731	2,469	21,073			21,073	
25-N09085		Eng Tech Sub Journey I	NP	N	LL	Anchorage	59 A	4.0			11,604	-944	6,277	2,248	19,185			19,185	
25-N09087		Eng Tech Sub Journey I	NP	N	LL	Anchorage	59 A	4.0			11,604	-944	6,277	2,248	19,185			19,185	
25-N09088		Eng Tech Sub Journey I	NP	N	LL	Anchorage	59 A	4.0			11,604	-944	6,277	2,248	19,185			19,185	
25-N09089		Eng Tech Sub Journey I	NP	N	LL	Anchorage	59 A	4.0			11,604	-944	6,277	2,248	19,185			19,185	
25-N09090		Eng Tech Sub Journey I	NP	N	LL	Anchorage	59 A	4.0			11,604	-944	6,277	2,248	19,185			19,185	
25-N09091		Eng Tech Sub Journey I	NP	N	LL	Wasilla	59 A	4.0			11,909	-968	6,442	2,307	19,690			19,690	
Northern Region Construction and CIP Support (2295)																			
25-1431		Engineering Associate	FT	A	GP	Fairbanks	21 J	12.0			92,124	0	10,629	55,631	158,384		3,168	155,216	
25-1479		Eng Tech Journey	PT	A	LL	Fairbanks	54 E	8.0			37,876	-1,482	8,196	29,222	73,812		738	73,074	
25-1480		Eng Tech Sub Journey III	PT	A	LL	Fairbanks	55 O	8.0			45,682	-1,788	9,885	32,762	86,541		865	85,676	
25-1596		Eng Tech Sub Journey II	PT	A	LL	Fairbanks	57 B	6.0			22,085	-1,221	6,372	19,643	46,879		469	46,410	
25-1638		Office Assistant II	FT	A	GP	Fairbanks	10 A / B	12.0			35,364	0	0	30,502	65,866		65,866		
25-1661		Engineering Assistant II	PT	A	GP	Fairbanks	19 B	9.5			51,794	0	8,806	36,305	96,905		2,907	93,998	
25-1668		Eng Tech Journey	PT	A	LL	Nome	54 F / J	9.0			47,119	-1,735	13,545	36,168	95,097		951	94,146	
25-1778		Engineer/Architect III	FT	A	SS	Nome	25 C / D	12.0			150,588	0	0	73,643	224,231		8,969	215,262	
25-1782		Engineering Associate	PT	A	GP	Fairbanks	21 B	11.0			68,706	0	18,566	48,415	135,687		2,714	132,973	
25-1803		Eng Tech Sub Journey III	PT	A	LL	Nome	55 E / F	7.5			36,562	-1,685	12,532	29,596	77,005		770	76,235	
25-1852		Eng Tech Journey	PT	A	LL	Fairbanks	54 E / F	9.5			46,058	-1,470	8,196	34,531	87,315		1,746	85,569	
25-3521		Engineering Assistant II	FT	A	GP	Fairbanks	19 B / C	12.0			65,514	0	10,065	45,498	121,077		6,054	115,023	
25-IN1005		Eng Tech Sub Journey I	NP	N	LL	Fairbanks	59 A	6.0			19,257	-1,264	16,668	4,516	39,177			39,177	
25-IN1006		Eng Tech Sub Journey I	NP	N	LL	Fairbanks	59 A	6.0			19,257	-1,264	16,668	4,516	39,177			39,177	
25-IN1007		Eng Tech Sub Journey II	NP	N	LL	Fairbanks	57 A	6.0			21,399	-1,404	18,522	5,018	43,535			43,535	
25-IN1008		Eng Tech Sub Journey I	NP	N	LL	Fairbanks	59 A	6.0			19,257	-1,264	16,668	4,516	39,177			39,177	

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Personal Services Vacant PCNs (1087)
Department of Transportation/Public Facilities

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Design, Engineering and Construction (526)																			
Northern Region Construction and CIP Support (2295)																			
25-IN1014		Eng Tech Sub Journey I	NP	N	LL	Fairbanks	59 A	6.0			19,257	-1,264	16,668	4,516	39,177			39,177	
Southcoast Region Construction (2297)																			
25-0583		Eng Tech Sub Journey III	PT	A	LL	Ketchikan	55 A	7.0			25,451	-1,572	17,308	26,481	67,668		3,383	64,285	
25-0603		Eng Tech Sub Journey II	PT	A	LL	Juneau	57 B / C	7.0			24,019	-1,474	16,054	25,480	64,079		3,204	60,875	
25-0911		Engineering Assistant III	FT	A	GP	Juneau	21 B / C	12.0			76,501	0	35,262	58,991	170,754		8,538	162,216	
25-2356		Engineering Assistant II	FT	A	GP	Juneau	19 G	12.0			78,732	0	36,342	60,225	175,299		8,765	166,534	
25-2360		Engineering Assistant III	FT	A	GP	Ketchikan	21 A	12.0			70,212	0	32,409	55,582	158,203		18,984	139,219	
25-2405		Eng Tech Journey	PT	A	LL	Juneau	54 A	8.0			30,723	-1,577	18,282	30,315	77,743		4,742	73,001	
25-2408		Eng Tech Journey	PT	A	LL	Juneau	54 A / B	8.0			31,534	-1,603	18,282	30,618	78,831		5,518	73,313	
25-2409		Eng Tech Sub Journey II	PT	A	LL	Ketchikan	57 A	8.0			26,064	-1,338	15,510	27,544	67,780		4,745	63,035	
25-2414		Eng Tech Journey	PT	A	LL	Ketchikan	54 L	8.0			40,746	-2,091	24,246	36,277	99,178		6,942	92,236	
25-2424		Eng Tech Sub Journey III	PT	A	LL	Juneau	55 B / C	7.0			26,929	-1,649	17,910	27,257	70,447		3,522	66,925	
25-2435		Engineering Asst I	FT	A	GG	Juneau	17 A / B	7.0			35,187	0	23,677	32,050	90,914		4,546	86,368	
25-2443		Engineering Assistant II	FT	A	GP	Juneau	19 C / D	12.0			70,397	0	21,198	51,470	143,065		7,153	135,912	
25-2446		Eng Tech Sub Journey II	PT	A	LL	Juneau	57 A / B	7.0			23,378	-1,430	15,510	25,038	62,496		3,125	59,371	
25-3704		Eng Tech Sub Journey II	PT	A	LL	Juneau	57 A / B	7.0			22,184	-1,490	18,330	25,644	64,668		3,233	61,435	
25-3705		Eng Tech Sub Journey III	PT	A	LL	Juneau	55 F	7.0			30,218	-1,867	20,550	29,468	78,369		3,918	74,451	
State Equipment Fleet (369)																			
State Equipment Fleet (2791)																			
25-0303		Mech Auto Adv Journey	FT	A	LL	Anchorage	53 F	12.0			58,333	-1,312	2,823	40,867	100,711			100,711	
25-0310		Mech Auto Adv Journey	FT	A	LL	Anchorage	53 D / E	12.0			55,959	-1,258	2,683	39,930	97,314			97,314	
25-1268		Mech Auto Adv Journey	FT	A	LL	Fairbanks	53 D / E	12.0			59,490	-1,382	4,930	42,085	105,123			105,123	
25-1275		Mech Auto Adv Journey	FT	A	LL	Fairbanks	53 B / C	12.0			56,374	-1,267	2,694	40,089	97,890			97,890	
25-1294		Mech Auto Adv Journey	FT	A	LL	Fairbanks	53 D / E	12.0			58,693	-1,455	9,141	43,358	109,737			109,737	

Note: Report does not include the University, Courts, Legislature, Alaska Housing Finance, or Marine Highway.

Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Transportation/Public Facilities

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
State Equipment Fleet (369)																		
State Equipment Fleet (2791)																		
25-1320		Mech Auto Adv Journey	FT	A	LL	Fairbanks	53 J / K	12.0		64,730	-1,504	5,368	44,202	112,796			112,796	
25-1322		Mech Auto Sub Journey	FT	A	LL	Nome	56 A / B	12.0		48,678	-1,092	2,231	37,046	86,863			86,863	
25-1619		Mech Auto Adv Journey	FT	A	LL	Dillingham	53 B / C	12.0		59,858	-1,345	2,835	41,441	102,789			102,789	
25-1884		Mechanic Rural Arff Adv Journe	FT	A	LL	Bethel	52 F / J	12.0		70,878	-1,787	12,415	49,122	130,628			130,628	
25-1912		Mech Auto Adv Journey	FT	A	LL	Galena	53 O / P	12.0		84,286	-1,889	3,759	50,894	137,050			137,050	
25-2281		Mech Auto Adv Journey	FT	A	LL	Klawock	53 C	12.0		53,571	-1,206	2,652	39,028	94,045			94,045	
Highways, Aviation and Facilities (408)																		
Facilities Services (3195)																		
02-5161		Contracting Officer III	FT	A	GP	Juneau	19 B	12.0		66,696	0	0	42,185	108,881			108,881	
02-5176		Contracting Officer II	FT	A	GP	Juneau	16 C / D	12.0		56,656	0	0	38,441	95,097			95,097	
05-3021		Maint Spec Bfc Jrny II/Lead	FT	A	LL	Juneau	51 B	12.0		57,543	-1,234	0	39,520	95,829			95,829	
06-3621		Maint Spec Bfc Journey I	FT	A	LL	Fairbanks	53 J / K	12.0		66,619	-1,579	6,972	45,504	117,516			117,516	
25-0018		Administrative Officer I	FT	A	SS	Anchorage	17 D / E	12.0		67,572	0	0	44,028	111,600	47,162	43,156	21,282	
25-0463		Engineering Assistant III	FT	A	GP	Anchorage	21 B	12.0		72,768	0	22,392	52,799	147,959		7,398	140,561	
25-2113		Maint Spec Etrician Journey II	FT	A	LL	Dalton Highway	51 F / J	12.0		72,716	-1,705	6,750	47,695	125,456			125,456	
25-2121		Administrative Assistant I	FT	A	GP	Fairbanks	12 B / C	12.0		40,521	0	77	32,453	73,051			73,051	
25-2156		Maint Gen Journey	FT	A	LL	Nome	54 C / D	12.0		58,813	-1,262	0	39,994	97,545			97,545	
25-2532		Maint Spec Bfc Jrny II/Lead	FT	1	LL	Juneau	51 B	12.0		57,543	-1,323	4,150	41,068	101,438			101,438	
25-2541		Maint Gen Journey	FT	A	LL	Juneau	54 M	12.0		63,407	-1,409	2,286	42,559	106,843			106,843	
25-3678		Maint Spec Bfc Journey I	FT	A	LL	Juneau	53 B	12.0		50,805	-1,090	0	37,007	86,722			86,722	
25-3735		Engineering Assistant II	FT	A	GP	Anchorage	19 B	12.0		63,516	0	0	40,999	104,515		57,483	47,032	
25-3777		Maint Gen Journey	FT	A	LL	Anchorage	54 J	12.0		56,794	-1,350	6,144	41,532	103,120			103,120	
Central Region Highways and Aviation (564)																		
25-0256		Project Assistant	FT	A	GP	Anchorage	TI 16 A	12.0		49,776	0	4,595	37,589	91,960	73,568	18,392		

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Personal Services Vacant PCNs (1087)
Department of Transportation/Public Facilities

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Highways, Aviation and Facilities (408)																			
Central Region Highways and Aviation (564)																			
25-1005		Equip Operator Jrny III/Lead	FT	A	LL	Bethel	52 A	12.0			60,412	-1,442	6,825	43,135	108,930	10,893		98,037	
25-1112		Equip Operator Journey II	FT	A	LL	Cascade	53 A	12.0			51,033	-1,272	8,282	40,181	98,224	78,579		19,645	
25-1130		Equip Operator Journey II	FT	A	LL	Ninilchik	53 A / B	12.0			51,537	-1,283	8,282	40,369	98,905	79,124		19,781	
25-1169		Administrative Assistant II	FT	A	GP	Anchorage	14 A / B	12.0			43,824	0	0	33,656	77,480	65,858	11,622		
25-3788		Equip Operator Journey I	PT	A	LL	Anchorage	54 A / B	6.0			23,312	-1,000	0	17,724	40,036	36,032		4,004	
25-N09019		Equip Operator Sub Journey	NP	N	LL	Soldotna	58 A	6.0			19,371	-681	0	2,435	21,125			21,125	
25-N09020		Equip Operator Sub Journey	NP	N	LL	Soldotna	58 A	6.0			19,371	-853	4,890	3,050	26,458			26,458	
25-N09025		Equip Operator Sub Journey	NP	N	LL	Palmer	58 A	6.0			18,904	-665	0	2,376	20,615			20,615	
25-N09026		Equip Operator Sub Journey	NP	N	LL	Palmer	58 A	6.0			18,904	-833	4,772	2,976	25,819			25,819	
25-N09027		Equip Operator Sub Journey	NP	N	LL	Palmer	58 A	6.0			18,904	-833	4,772	2,976	25,819			25,819	
25-N09028		Equip Operator Sub Journey	NP	N	LL	Palmer	58 A	6.0			18,904	-833	4,772	2,976	25,819			25,819	
25-N09034		Equip Operator Sub Journey	NP	N	LL	Soldotna	58 A	6.0			19,371	-853	4,890	3,050	26,458			26,458	
25-N09035		Equip Operator Sub Journey	NP	N	LL	Soldotna	58 A	6.0			19,371	-853	4,890	3,050	26,458			26,458	
25-N09036		Equip Operator Sub Journey	NP	N	LL	Soldotna	58 A	6.0			19,371	-853	4,890	3,050	26,458			26,458	
25-N09037		Equip Operator Sub Journey	NP	N	LL	Soldotna	58 A	6.0			19,371	-853	4,890	3,050	26,458			26,458	
25-N10056		Equip Operator Sub Journey	NP	N	LL	Anchorage	58 A	6.0			18,446	-649	0	2,319	20,116			20,116	
25-N10057		Equip Operator Sub Journey	NP	N	LL	Anchorage	58 A	6.0			18,446	-813	4,656	2,904	25,193			25,193	
25-N10058		Equip Operator Sub Journey	NP	N	LL	Anchorage	58 A	6.0			18,446	-649	0	2,319	20,116			20,116	
25-N10059		Equip Operator Sub Journey	NP	N	LL	Anchorage	58 A	6.0			18,446	-813	4,656	2,904	25,193			25,193	

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Personal Services Vacant PCNs (1087)
Department of Transportation/Public Facilities

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Highways, Aviation and Facilities (408)																	
Northern Region Highways and Aviation (2068)																	
25-1783	Office Assistant III	FT	A	GP	Nome	11 C / D	12.0		52,889	0	0	37,037	89,926	89,926			
25-1831	Equip Operator Sub Journey I	PT	A	LL	Tazlina	58 D	5.0		18,968	-1,146	3,283	15,823	36,928		18,464	18,464	
25-1910	Information System Coordinator	FT	A	GP	Fairbanks	18 A	12.0		59,046	0	2,271	40,179	101,496	81,197	20,299		
25-1942	Equip Operator Journey I	PT	A	LL	Nenana	54 L	11.0		62,336	-1,574	4,905	41,631	107,298	64,379	21,460	21,460	
25-1959	Equip Operator Journey II	PT	A	LL	Tok	53 A	6.0		26,993	-1,325	3,894	20,549	50,111	30,067	10,022	10,022	
25-1973	Equip Operator Journey I	PT	A	LL	Fairbanks	54 A	7.0		29,175	-1,206	3,607	22,761	54,337		32,602	21,735	
25-1978	Equip Operator Journey I	PT	A	LL	South Fork	54 A	8.0		33,995	-1,212	3,678	26,090	62,551	37,531	12,510	12,510	
25-1983	Equip Operator Jrny III/Lead	PT	A	LL	South Fork	52 E / F	8.0		44,008	-1,567	4,704	30,206	77,351		58,013	19,338	
25-2003	Equip Operator Journey II	PT	A	LL	Northway	53 A / B	6.0		27,712	-1,356	3,894	20,817	51,067		25,534	25,534	
25-2006	Maint Spec Etrician Journey II	FT	A	LL	Barrow	51 B	12.0		66,381	-1,629	9,576	46,387	120,715	48,286		72,429	
25-2046	Equip Operator Jrny III/Lead	FT	A	LL	Deadhorse	52 B	12.0		63,220	-1,650	13,680	46,738	121,988	109,789		12,199	
25-2056	Maint Spec Etrician Journey II	FT	A	LL	Deadhorse	51 D / E	12.0		72,550	-1,883	15,250	50,803	136,720		82,032	54,688	
25-2123	Rural Airport Foreman	FT	A	LL	Nome	49 F	12.0		80,626	-1,979	11,631	52,465	142,743		21,411	121,332	
25-2126	Equip Operator Journey II	FT	A	LL	Nome	53 D / E	12.0		62,624	-1,536	8,988	44,766	114,842	68,905	34,453	11,484	
25-2171	Equip Operator Journey II	PT	A	LL	Slana	53 N	6.0		37,506	-1,841	5,410	25,035	66,110		52,888	13,222	
25-2185	Equip Operator Journey II	FT	A	LL	Tazlina	53 O	12.0		77,631	-1,906	11,199	51,187	138,111	82,867	41,433	13,811	
25-2188	Equip Operator Jrny III/Lead	FT	A	LL	Paxson	52 N / O	12.0		81,949	-2,005	11,535	52,922	144,401	86,641	43,320	14,440	
25-2195	Equip Operator Journey II	FT	A	LL	Nelchina	53 J	12.0		65,424	-1,606	9,438	45,978	119,234	71,540	35,770	11,923	
25-2198	Equip Operator Journey II	PT	A	LL	Tazlina	53 M	8.0		48,316	-1,723	5,227	32,008	83,828	50,297	16,766	16,766	
25-2211	Equip Operator Journey II	PT	A	LL	Slana	53 D / E	8.0		39,727	-1,416	4,281	28,452	71,044	42,626	14,209	14,209	
25-2213	Equip Operator Sub Journey I	PT	A	LL	Tazlina	58 B	5.0		17,833	-1,077	3,087	15,327	35,170		17,585	17,585	
25-3523	Equip Operator Journey II	PT	A	LL	Tok	53 B	11.5		53,391	-1,285	4,018	38,718	94,842		75,874	18,968	

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Personal Services Vacant PCNs (1087)**Department of Transportation/Public Facilities**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Highways, Aviation and Facilities (408)																	
Northern Region Highways and Aviation (2068)																	
25-3715	Environ Impact Analyst I	FT	A	GP	Fairbanks	15 A	12.0		47,712	0	3,670	36,475	87,857		43,929	43,929	
25-N09040	Equip Operator Sub Journey	NP	N	LL	Fairbanks	58 A	5.0		16,914	-899	4,392	2,678	23,085			23,085	
25-N09041	Equip Operator Sub Journey	NP	N	LL	Fairbanks	58 A	5.0		16,914	-899	4,392	2,678	23,085			23,085	
25-N09042	Equip Operator Sub Journey	NP	N	LL	Fairbanks	58 A	5.0		16,914	-899	4,392	2,678	23,085			23,085	
25-N09043	Equip Operator Sub Journey	NP	N	LL	Fairbanks	58 A	5.0		16,914	-899	4,392	2,678	23,085			23,085	
25-N09044	Equip Operator Sub Journey	NP	N	LL	Fairbanks	58 A	5.0		16,914	-899	4,392	2,678	23,085			23,085	
25-N09047	Equip Operator Sub Journey	NP	N	LL	Tazlina	58 A	5.0		17,295	-920	4,491	2,739	23,605			23,605	
25-N09048	Equip Operator Sub Journey	NP	N	LL	Tazlina	58 A	5.0		17,295	-920	4,491	2,739	23,605			23,605	
25-N09049	Equip Operator Sub Journey	NP	N	LL	Tazlina	58 A	5.0		17,295	-920	4,491	2,739	23,605			23,605	
25-N09050	Equip Operator Sub Journey	NP	N	LL	Tazlina	58 A	5.0		17,295	-920	4,491	2,739	23,605			23,605	
25-N09051	Equip Operator Sub Journey	NP	N	LL	Tazlina	58 A	5.0		17,295	-920	4,491	2,739	23,605			23,605	
25-N09052	Equip Operator Sub Journey	NP	N	LL	Tazlina	58 A	5.0		17,295	-920	4,491	2,739	23,605			23,605	
25-N11047	Equip Operator Sub Journey II	NP	N	LL	Dalton Highway	56 A	5.0		18,699	-994	4,855	2,961	25,521			25,521	
25-N11048	Equip Operator Sub Journey II	NP	N	LL	Dalton Highway	56 A	5.0		18,699	-994	4,855	2,961	25,521			25,521	
25-N11049	Equip Operator Sub Journey II	NP	N	LL	Dalton Highway	56 A	5.0		18,699	-994	4,855	2,961	25,521			25,521	
25-N11050	Equip Operator Sub Journey II	NP	N	LL	Dalton Highway	56 A	5.0		18,699	-994	4,855	2,961	25,521			25,521	
25-N11064	Equip Operator Sub Journey II	NP	N	LL	Dalton Highway	56 A	5.0		18,699	-994	4,855	2,961	25,521			25,521	
25-N11065	Equip Operator Sub Journey II	NP	N	LL	Dalton Highway	56 A	5.0		18,699	-994	4,855	2,961	25,521			25,521	
25-N11066	Equip Operator Sub Journey II	NP	N	LL	Dalton Highway	56 A	5.0		18,699	-994	4,855	2,961	25,521			25,521	

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Personal Services Vacant PCNs (1087)**Department of Transportation/Public Facilities**

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Highways, Aviation and Facilities (408)																		
Northern Region Highways and Aviation (2068)																		
25-N11067		Equip Operator Sub Journey II	NP	N	LL	Dalton Highway	56 A	5.0		18,699	-994	4,855	2,961	25,521			25,521	
25-N16168		Equip Operator Sub Journey I	NP	N	LL	Healy	58 A	5.0		18,067	-961	4,691	2,861	24,658			24,658	
Southcoast Region Highways and Aviation (603)																		
25-2441		Safety Officer	FT	A	GP	Juneau	18 K	12.0		79,229	0	0	46,859	126,088	126,088			
25-2494		Equip Operator Journey II	FT	A	LL	Juneau	53 A / B	12.0		50,373	-1,177	4,471	38,514	92,181	27,654	48,856	15,671	
25-2500		Equip Operator Journey I	FT	A	LL	Sitka	54 A	12.0		47,061	-1,146	6,381	37,991	90,287	5,417	40,629	44,241	
25-2514		Maint Spec Etrician Journey II	FT	A	LL	Juneau	51 F / J	12.0		67,574	-1,680	10,763	47,274	123,931	61,966		61,966	
25-2526		Equip Operator Journey II	PT	A	LL	Skagway	53 A / B	6.0		25,804	-1,281	4,049	20,163	48,735	23,393	19,494	5,848	
25-3352		Equip Operator Journey II	PT	A	LL	Klawock	53 A	6.0		25,028	-1,249	4,079	19,885	47,743	22,917	19,097	5,729	
25-3467		Equip Operator Jrny III/Lead	FT	A	LL	Yakutat	52 F	12.0		66,360	-1,598	8,137	45,842	118,741	32,713	62,458	23,570	
25-3651		Equip Operator Journey II	PT	A	LL	Coffman Cove	53 B / C	5.0		22,321	-1,269	2,318	16,714	40,084	16,034	16,034	8,017	
25-N11006		Equip Operator Sub Journey I	NP	N	LL	Juneau	58 A	6.0		18,446	-1,290	18,227	4,610	39,993			39,993	
25-N11007		Equip Operator Sub Journey I	NP	N	LL	Juneau	58 A	6.0		18,446	-1,211	15,966	4,326	37,527			37,527	
International Airports (189)																		
International Airport Systems Office (1649)																		
25-2956		Accounting Tech II	FT	A	GP	Anchorage Intl Airpor	14 B / C	12.0		45,942	0	0	34,446	80,388			80,388	
25-2975		Accountant II	FT	A	GP	Anchorage Intl Airpor	16 A / B	12.0		50,784	0	0	36,252	87,036			87,036	
Anchorage Airport Facilities (2467)																		
25-2682		Maint Gen Journey	FT	A	LL	Anchorage Intl Airpor	54 M / N	12.0		64,889	-1,592	9,328	45,738	118,363			118,363	
25-2688		Maint Gen Journey	FT	A	LL	Anchorage Intl Airpor	54 A / B	12.0		46,760	-1,074	3,324	36,739	85,749			85,749	
25-2731		Maint Spec Bfc Jrny II/Lead	FT	A	LL	Anchorage Intl Airpor	51 O / P	12.0		85,451	-2,103	12,571	54,615	150,534			150,534	
25-2934		Enviro Services Foreman	FT	A	LL	Anchorage Intl Airpor	57 N	12.0		55,796	-1,330	6,196	41,179	101,841			101,841	
25-3535		Maint Spec Etronics Journey II	FT	A	LL	Anchorage Intl Airpor	51 N	12.0		79,378	-1,826	5,725	49,797	133,074			133,074	

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Transportation/Public Facilities

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
International Airports (189)																			
Anchorage Airport Facilities (2467)																			
25-3564		Maint Spec Bfc Journey I	FT	A	LL	Anchorage Intl Airpor		53 M	12.0		67,566	-1,554	4,873	45,075	115,960			115,960	
25-3745		Maint Gen Journey	FT	A	LL	Anchorage Intl Airpor		54 K / L	12.0		59,007	-1,357	4,249	41,650	103,549			103,549	
Anchorage Airport Field and Equipment Maintenance (2470)																			
25-0941		Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airpor		51 N / O	12.0		81,980	-1,884	5,838	50,810	136,744			136,744	
25-2582		Equip Operator Journey II	FT	A	LL	Anchorage Intl Airpor		53 J / K	12.0		60,894	-1,450	6,720	43,276	109,440			109,440	
25-2589		Equip Operator Journey II	FT	A	LL	Anchorage Intl Airpor		53 B / C	12.0		51,326	-1,142	1,905	37,912	90,001			90,001	
25-2600		Equip Operator Journey II	FT	A	LL	Anchorage Intl Airpor		53 A / B	12.0		49,582	-1,181	5,450	38,584	92,435			92,435	
25-3378		Stock and Parts Services III	FT	A	LL	Anchorage Intl Airpor		54 N / O	12.0		66,912	-1,517	3,795	44,429	113,619			113,619	
25-3549		Equip Operator Journey II	PT	A	LL	Anchorage Intl Airpor		53 A	6.0		23,010	-1,177	4,425	19,262	45,520			45,520	
25-3589		Equip Operator Journey I	PT	A	LL	Anchorage Intl Airpor		54 A	6.5		24,962	-1,153	4,155	20,641	48,605			48,605	
25-3680		Equip Operator Journey II	PT	A	LL	Anchorage Intl Airpor		53 A / B	6.0		24,827	-1,217	3,540	19,609	46,759			46,759	
25-3726		Equip Operator Journey II	PT	A	LL	Anchorage Intl Airpor		53 E / F	6.0		28,343	-1,394	4,145	21,146	52,240			52,240	
Anchorage Airport Operations (1812)																			
25-0084		Office Assistant IV	FT	A	SS	Anchorage Intl Airpor		12 F	12.0		49,440	0	0	37,266	86,706			86,706	
Anchorage Airport Safety (610)																			
25-2742		Airport Police & Fire Off III	FT	F	AP	Anchorage Intl Airpor		76 B	12.0		70,260	0	17,374	51,365	138,999			138,999	
25-2812		Airport Police & Fire Off II	FT	F	AP	Anchorage Intl Airpor		75 C / D	12.0		69,942	0	16,774	51,023	137,739			137,739	
Fairbanks Airport Administration (619)																			
25-3070		Division Operations Manager	FT	A	SS	Fairbanks		24 F / J	12.0		118,266	0	432	63,093	181,791			181,791	
25-3377		Environ Program Spec II	FT	A	GP	Fairbanks		16 A / B	12.0		51,824	0	0	36,639	88,463			88,463	
Fairbanks Airport Field and Equipment Maintenance (615)																			
25-2989		Equip Operator Journey II	FT	A	LL	Fairbanks		53 A / B	12.0		54,519	-1,355	8,640	41,614	103,418			103,418	
25-2995		Equipment Operator Foreman I	FT	A	LL	Fairbanks		51 N	12.0		83,309	-2,464	31,565	60,899	173,309			173,309	

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Actuals from 1/15/2019 to 1/15/2019

Personal Services Vacant PCNs (1087)
Department of Transportation/Public Facilities

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
International Airports (189)																		
Fairbanks Airport Safety (617)																		
25-0244		Emergency Service Dispatcher I	PT	A	GP	Fairbanks	15 A	9.6		38,532	0	11,772	25,684	75,988			75,988	
25-3028		Airport Police & Fire Off II	FT	F	AP	Fairbanks	75 A / B	12.0		67,212	0	14,229	49,056	130,497			130,497	
25-3035		Airport Police & Fire Off II	FT	F	AP	Fairbanks	75 F / J	12.0		80,675	0	16,368	54,874	151,917			151,917	
Marine Highway System (334)																		
Marine Engineering (2359)																		
25-3176		Vessel Const Manager II	FT	A	GP	Ketchikan	22 A / B	12.0		75,332	0	0	45,406	120,738			120,738	
25-N08037		Stock and Parts Services II	NP	N	LL	Ketchikan	55 A	2.0		7,272	-512	0	914	7,674		7,674		
Reservations and Marketing (625)																		
25-3163		Office Assistant II	FT	A	GP	Juneau	10 E / F	12.0		40,134	0	2,309	33,141	75,584		75,584		
25-3235		Office Assistant II	FT	A	GP	Juneau	10 A / B	12.0		36,092	0	2,049	31,537	69,678		69,678		
Marine Shore Operations (2789)																		
25-3612		Ferry Terminal Agent I	PT	A	GP	Skagway	13 A / B	9.6		32,965	0	3,385	20,481	56,831		56,831		
25-3647		Ferry Terminal Agent I	PT	A	GP	Valdez	13 E / F	9.6		42,185	0	4,384	31,217	77,786		77,786		
Vessel Operations Management (629)																		
25-3232		Administrative Assistant II	FT	A	GP	Ketchikan	TI 14 A	12.0		43,332	0	0	33,473	76,805		76,805		
25-3586		Research Analyst II	FT	A	GP	Ketchikan	16 K	12.0		66,036	0	0	41,939	107,975		107,975		

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Personal Services Vacant PCNs (1087)
Department of Transportation/Public Facilities

Scenario: FY2019 Management Plan (14994)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed
Marine Highway System (334)																			
Vessel Operations Management (629)																			
25-3797		Trans Planner I	FT	A	SS	Ketchikan	TI	21 A	12.0		78,000	0	0	47,916	125,916			125,916	
Department of Transportation/Public Facilities Summary								FT:	176		UGF:	2,057,325							
								PT:	57		DGF:	5,827,305							
								NP:	72		Other:	18,202,500							
											Federal:	0							
											Total:	26,087,129							
Report Summary								FT:	1,556		UGF:	86,590,711							
								PT:	242		DGF:	17,480,809							
								NP:	159		Other:	64,751,400							
											Federal:	28,924,836							
											Total:	197,747,754							

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