



THE STATE
of ALASKA
GOVERNOR MICHAEL J. DUNLEAVY

Office of the Governor

OFFICE OF MANAGEMENT AND BUDGET
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March 7, 2019

Senator Bert Stedman, Co-Chair
Senate Finance Committee
State Capitol, Rm 518
Juneau, AK 99801

Senator Natasha von Imhof, Co-Chair
Senate Finance Committee
State Capitol, Room 516
Juneau, AK 99801

Dear Co-Chairs Stedman and von Imhof,

Below, please see the responses to questions asked during the Office of Management and Budget's presentation to the Senate Finance Committee on February 25, 2019.

1. *Senator Shower: Please provide a list of consolidated services within the Department of Administration.*
 - The Department of Administration, Office of Information Technology is centralizing Information Technology services.
 - The Department of Administration, Division of Shared Services is providing back office support to state agencies by processing travel and accounts payable.
 - The Department of Administration, Division of Shared Services will begin the planning process of centralizing procurement.
 - The Department of Administration, Division of Personnel will begin the planning process to centralize human resources.
2. *Senator Shower: Please provide a list of vacant positions statewide.*

See attached report titled: *FY19 Budgeted Vacant PCNs as of 1-15-2019*

3. *Senator von Imhof: Please provide copies of the Public Employees' Retirement System (PERS) and Teachers Retirement System (TRS) Comprehensive Annual Financial Reports (CAFR).*

Both reports can be found online at:

PERS: <http://doa.alaska.gov/drb/pdf/pers/cafr/2018PersCafr.pdf>

TRS: <http://doa.alaska.gov/drb/pdf/trs/cafr/2018TrsCafr.pdf>

4. *Senator Shower: Is there funding for the Alaska Legal Service Corporation in a fiscal note attached to the crime bills?*

No, there is not any funding for the Alaska Legal Service Corporation attached to the crime bills. There are fiscal notes for Legal and Advocacy Services for the Office of Public Advocacy and the Public Defender Agency.

5. *Senator Olson: Please provide the average cost of the positions transferring to the Office of the Governor.*

The average cost of all positions transferred into OMB in the FY20 budget request is \$200,300 (pre-vacancy), including salaries and benefits. OMB has a budgeted vacancy factor of 4.57%, so on average 95.43% of the annual cost of each position is funded in the budget request.

6. *Senator Hoffman: Is there a companion bill to Senate Bill 69 – Exempt charitable gaming from permit/fees in the House?*

Yes, the companion bill, HB 73, was introduced in the House on February 25, 2019.

7. *Senator Micciche: Please provide the report regarding reporting of investment management fees.*

See attachment titled: *Public Pension Management & Asset Investment Review Commission*

Please let me know if you have additional questions.

Sincerely,



Donna Arduin, Director
Office of Management and Budget

Enclosures

1. FY19 Budgeted Vacant PCNs as of 1-15-2019
2. Public Pension Management & Asset Investment Review Commission

cc: Ms. Suzanne Cunningham, Director, Governor's Legislative Office
Mr. David Teal, Director, Legislative Finance Division