

# State of Alaska Office of Management and Budget

FY2020 Governor's Amended Budget

Presentation to the House Finance Committee

March 8, 2019

Director Donna Arduin



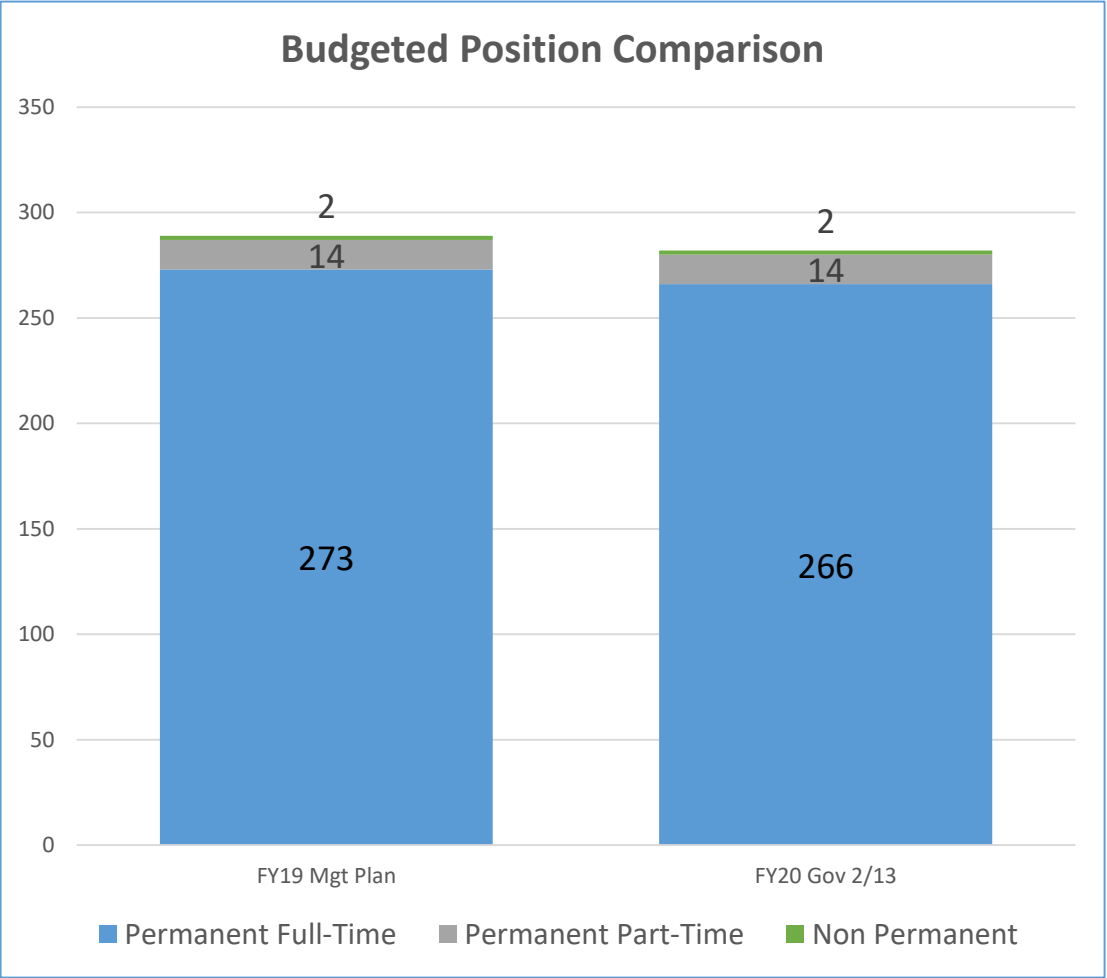
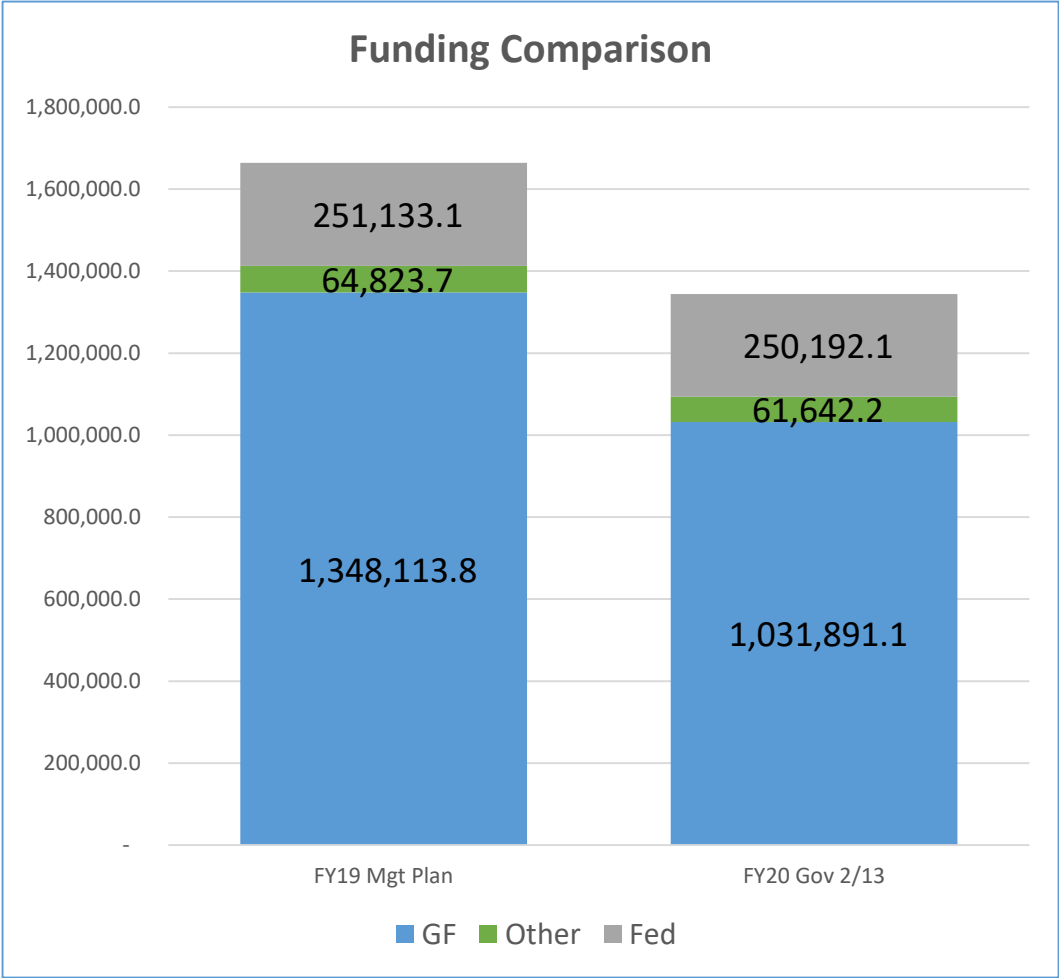
THE STATE  
of **ALASKA**  
GOVERNOR MICHAEL J. DUNLEAVY

# Department of Education & Early Development

Heidi Teshner  
Administrative Services Director



# FY2020 Budget: Department of Education & Early Development



## FY2020 Budget: Department of Education & Early Development Snapshot

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- Statewide Support – Executive Branch 50% Travel Reduction (-\$146.6 GF)
- Reduction to the Foundation Funding Formula Program (-\$269,396.9 GF)
  - Proposal repeals the appropriation under HB287 (Ch 6, SLA 2018, Sec 5(c), Pg 5, Ln 13-15) effective July 1, 2019
  - Under-funds the formula; no change to Base Student Allocation (BSA)
  - Funds will be prorated based on AS 14.17.400(b)
  - BSA equivalent is \$4,880
- Withdraw One-Time Future Funding to School Districts (-\$30,000.0 GF)
  - Proposal repeals the appropriation under HB287 (Ch 6, SLA 2018, Sec 4, Pg 5, Ln 1-5) effective July 1, 2019

## FY2020 Budget: Department of Education & Early Development Snapshot

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- Withdraw funding for the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program (-\$3,096.4 GF)
  - Total appropriation funds 80 WWAMI students (20 students per year for a total of four years)
  - Program is delivered at the University of Alaska Anchorage via the University of Washington, School of Medicine
  - From calendar year 2014 through calendar year 2018, the percent of graduates practicing in Alaska has decreased from 84% to 61%
  - 60% of WWAMI students return to practice in Alaska
  - Alaska has a shortage of physicians: primary care, psychiatry, and emergency medicine. Alaska needs 60+ new physicians each year to meet demand; WWAMI contributes 14+ physicians each year to meet that need. Alaska's aging population and rural/frontier nature combine to produce a large medically underserved population.
  - The Alaska Commission on Postsecondary Education (ACPE) services approximately \$11.2 million or 579 WWAMI loans (from 205 borrowers)
- The Alaska Performance Scholarship is continued in this budget, with a change in fund source to GF

## FY2020 Budget: Department of Education & Early Development Snapshot

- Pre-Kindergarten Programs & Other Early Learning Grant Programs (-\$16,847.7 GF)
  - (\$6,853.0) GF – Head Start Grants
    - Head Start grantees are required to have a 20 percent match on their federal grants
      - Match must come from non-federal sources; can be in-kind donations or a cash match received from their parties or contributed by the grantee
      - There is no requirement for State funding
    - This appropriation has served as that match on their federal Head Start grants
  - (\$1,200.0) GF – Early Learning Grants
    - Funds currently serving 419 students in 9 school districts
    - Added in FY2018 as one-time increment for Pre-Kindergarten programs affected by the Moore Settlement and added to base budget in FY2019
    - Funding is not sufficient to serve the pre-Kindergarten population on a statewide basis

## FY2020 Budget: Department of Education & Early Development Snapshot

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- Pre-Kindergarten Programs & Other Early Learning Grant Programs (con't)
  - (\$320.0) GF – Best Beginnings Grant
    - 27 Imagination Libraries serving 107 communities
  - (\$474.4) GF – Parents As Teachers Grant
    - Four grantees serving approximately 159 children in 134 families in 6 communities
  - (\$2,000.0) GF – Pre-Kindergarten Grants
    - Funds currently serving 504 students in 11 school districts
    - Started out as a pilot Pre-K program in FY2010
    - Funding is not sufficient to serve the pre-Kindergarten population on a statewide basis
  - (\$6,000.0) GF – remove one-time multi-year (FY2019 and FY2020) increment for Pre-Kindergarten Grants
    - FY2019 – serving 231 students in 6 school districts
    - FY2020 – expected to serve 761 students in 9 school districts

# Sustainable, Predictable, Affordable

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