HB 54 - FY2019 Supplemental Requests
Released January 28, 2019

CAPITAL

Item	Agency	Summary of Request	UGF	DGF	Other	FED	Total	Bill Reference
1	DCCED	National Petroleum Reserve - Alaska Impact Grant Program Additional Distribution (Language)	-	-	-	13,371.5	13,371.5	p. 13, line 12
2	DOC	MH: Renovation and Relocation of the Women's Integrated Mental Health Unit at Hiland Mountain Correctional Facility	2,540.0	-	1,145.0	-	3,685.0	p. 6, line 9
3	DEC	Statewide Per- and Polyfluoroalkyl Substances (PFAS) Identification of Sites and Related Costs	-	9,425.0			9,425.0	p. 6, line 15
4	DMVA	Transfer Termed Projects Unobligated Balances back to the General Fund - Estimated to be $817.2 (Language)	(817.2)	-	-	-	(817.2)	p. 10, line 17
5	DNR	Upgrade and Repair of Critical Volcano Monitoring Instruments	-	-	-	4,250.0	4,250.0	p. 6, line 21
6	DPS	Reappropriation of Capital Projects to Maintenance/Renovation of Rural Trooper Housing - Estimated to be $1,059.0 (Language)	-	-	-	-	-	p. 6, line 26
7	DPS	Consolidate Multiple Capital Appropriations for Public Safety Equipment Replacement - Net Zero (Language)	-	-	-	-	-	p. 6, line 26
8	DOT&PF	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	-	1,400.0			1,400.0	P. 7, line 6
9	DOT&PF	Klondike - Industrial Use Highway Funding	-	-	787.0	-	787.0	p. 7, line 9
		Total Capital	**1,722.8**	**10,825.0**	**1,932.0**	**17,621.5**	**32,101.3**	

OPERATING

Item	Agency	Title	UGF	DGF	Other	FED	Total	Bill Reference
10	DOA	Extension of a Lapse Date: Labor Contract Negotiations and Arbitration Support from FY2019 to FY2022 (Language)	-	-	-	-	-	p. 10, line 1
11	DOA	Centralized Office of Information Technology - Information Services Fund Alignment with Anticipate Expenditures	-	-	15,000.0	-	15,000.0	p. 2, line 10
12	DEED	Repeal FY2019 State Aid to School Districts - One-Time Funding Appropriated Outside the Formula (Language)	(20,000.0)	-	-	-	(20,000.0)	p. 13, line 18
13	DEED	School Broadband Access Grant Reduction		(1,175.3)	-	-	(1,175.3)	p. 2, line 16
14	DF&G	Information Technology Systems Upgrade and Maintenance	-	-	276.0	-	276.0	p. 2, line 22
15	DH&SS	Medicaid Federal Funding - Implementation of Tribal Health Community Aid/Behavioral Health Aid Program (Language)	-	-	-	75,000.0	75,000.0	p. 10, line 12
16	DH&SS	Medicaid Funding - FY2018 Medicaid Claims Paid in FY2019	15,000.0	-	-	-	15,000.0	p. 2, line 27
17	DPS	Funding for Salary Adjustments due to Classification Action for State Troopers to Retain and Recruit	3,612.0	-	-	-	3,612.0	p. 3, line 4
18	DPS	Align Village Public Safety Officer Program Funding (Based on Anticipated Lapse)	(3,000.0)	-	-	-	(3,000.0)	p. 3, line 19

Item	Agency	Summary of Request	UGF	DGF	Other	FED	Total	Bill Reference
19	DPS	Training Academy Receipt Authority to Fully Collect Revenue from Municipalities	-	150.0			150.0	p. 3, line 22
20	DOR	Align Fund Sources for the Management of Funds to Reflect Allocation Plans	(148.2)	-	148.2	-	-	p. 3, line 27
21	DOT&PF	Projected Motor Fuel Tax Revenue Shortfall - Estimated to be $884.9 (Language)	884.9	(884.9)	-	-	-	p. 12, line 14
22	DOT&PF	Whittier Tunnel Project Loan Payoff	-	-	390.3	-	390.3	p. 3, line 32
23	Debt	Updated Estimate for School Debt Reimbursement (Language)	(2,000.0)				(2,000.0)	p. 12, line 19
24	Retirement	Updated Amount for the Elected Public Officers Retirement System Benefits (Language)	65.5	-	-	-	65.5	p. 13, line 8
25	Fund Transfer	Transfer Balance Large Passenger Vessel Gaming and Gambling Tax Account to AK Capital Income Fund (Previously transferred to the AMHS Fund) - Estimated to be $10.1 million (Language)	-	-	-	-	-	p. 12, line 31
26	Fund Transfer	Transfer $3 million from AMHS Fund to Information Services Fund (Language)	-	-	-	-	-	p. 13, line 4
27	Fund Cap	Alaska Gasline Development Corporation - Transfer $5 million back to the General Fund (Language)	(5,000.0)	-	-	-	(5,000.0)	p. 10, line 9
		Total Operating	**(10,585.8)**	**(1,910.2)**	**15,814.5**	**75,000.0**	**78,318.5**	

	UGF	DGF	Other	FED	Total
Total Supplemental (Excluding Disaster)	**(8,863.0)**	**8,914.8**	**17,746.5**	**92,621.5**	**110,419.8**