

State of Alaska

Office of Management and Budget

HB 54 - FY2019 Capital and Operating Supplemental Overview
Presentation to the House Finance Committee
March 8, 2019
Director Donna Arduin
Budget Director Lacey Sanders



THE STATE
of **ALASKA**
GOVERNOR MICHAEL J. DUNLEAVY

HB 54 – FY2019 Capital and Operating Supplemental

Lacey Sanders, Budget Director
Office of Management and Budget

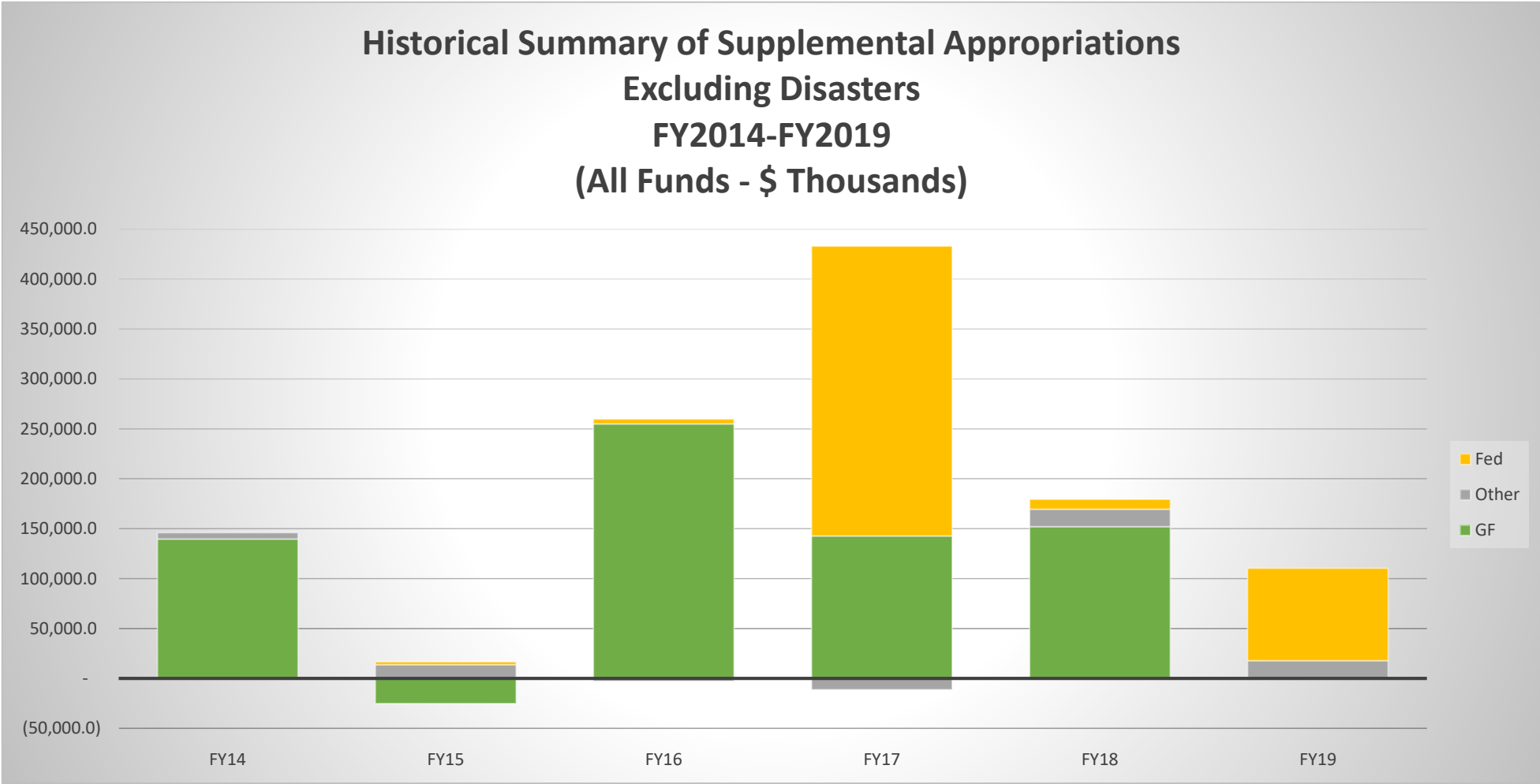


FY2019 Supplemental Bill

- Reductions in Spending
- Formula Program Adjustments
- Salary Adjustments Related to Classification of Trooper Positions
- Operating Adjustments
- Capital Projects
- Transfers Back to the General Fund

	General Funds	Other	Fed	Total
Capital	13,365.0	1,932.0	17,621.5	32,918.5
Operating	19,712.4	15,814.5	75,000.0	110,526.9
Spending Reductions	(27,208.4)	-	-	(27,208.4)
Transfers to General Fund	(5,817.2)	-	-	(5,817.2)
Total Supplemental Bill	51.8	17,746.5	92,621.5	110,419.8

Historical Comparison



Sustainable, Predictable, Affordable
