

State of Alaska Office of Management and Budget

FY2020 Operating Budget Overview:

Department of Public Safety

Presentation to the House Finance Subcommittee

March 7, 2019

Commissioner Amanda Price, Administrative Services Director Dan Spencer



THE STATE
of **ALASKA**
GOVERNOR MICHAEL J. DUNLEAVY

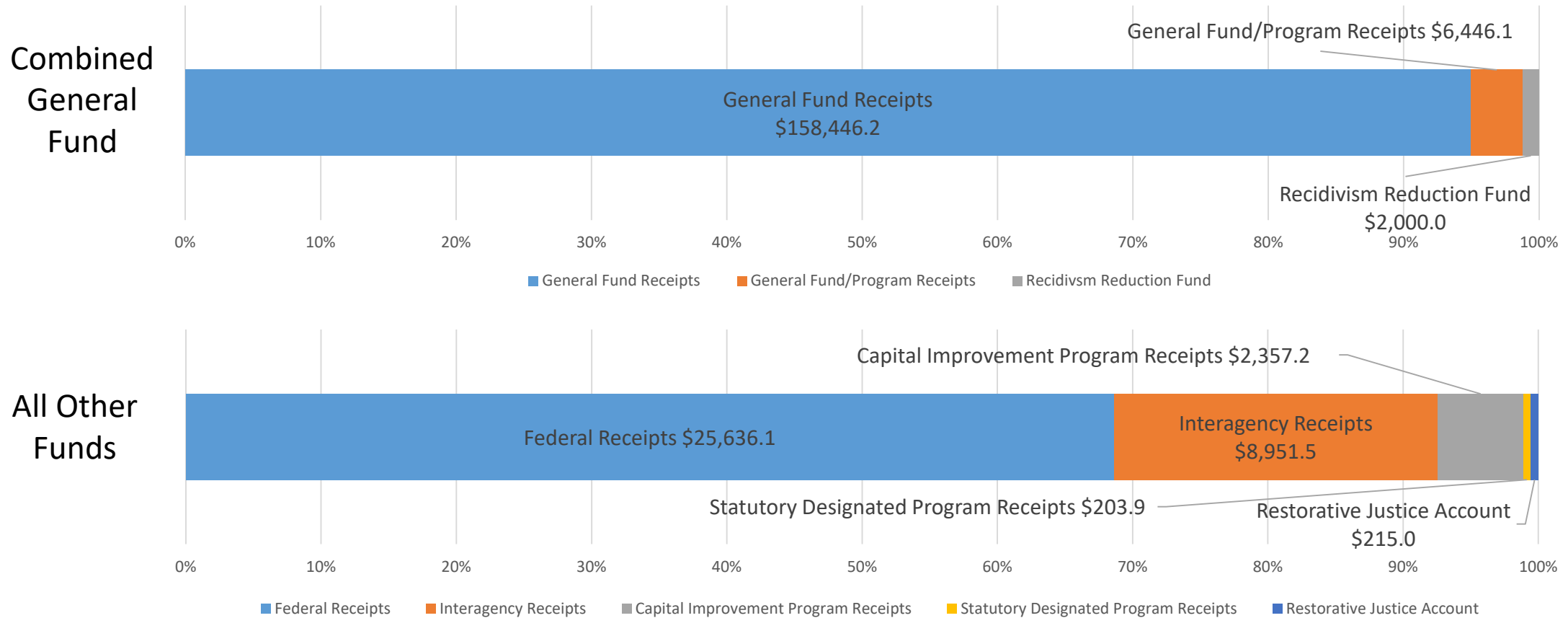
DPS FY2020 Operating Budget: Core Services Alignment

Mission: To administer functions relative to the protection of life and property

| Core Services (in priority order) | UGF | DGF | Other | Federal | Total | % GF |
|--|---------------------|------------------|--------------------|--------------------|---------------------|--------------|
| Law Enforcement Patrol & Investigations | 56,505.0 | 316.2 | 1,160.3 | 9,560.9 | 67,542.4 | 84.1% |
| Rural Law Enforcement | 23,783.5 | 1,535.3 | 927.3 | 0.0 | 26,246.1 | 96.5% |
| Domestic Violence and Sexual Assault Programs | 27,508.6 | 2,000.8 | 707.3 | 12,718.4 | 42,935.1 | 68.7% |
| Statewide Public Safety Programs | 22,433.3 | 4,542.6 | 6,436.4 | 3,356.8 | 36,769.1 | 73.4% |
| Resource Protection | 26,537.8 | 50.8 | 526.1 | 0.0 | 27,114.7 | 98.1% |
| Highway Safety | 1,678.0 | 0.4 | 1,970.2 | 0.0 | 3,648.6 | 46.0% |
| FY2020 Governor Amended | \$ 158,446.2 | \$8,446.1 | \$ 11,727.6 | \$ 25,636.1 | \$ 204,256.0 | 81.7% |



DPS FY2020 Operating Budget: Fund Source Breakdown by Fund Category



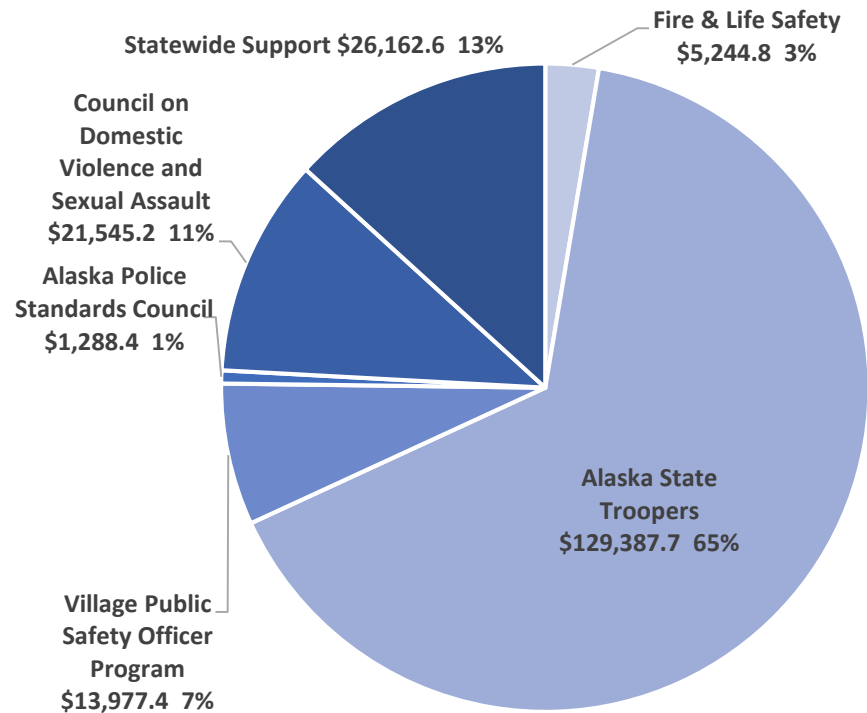
**FY2020 Governor's Amended Total:
\$204,256.0**



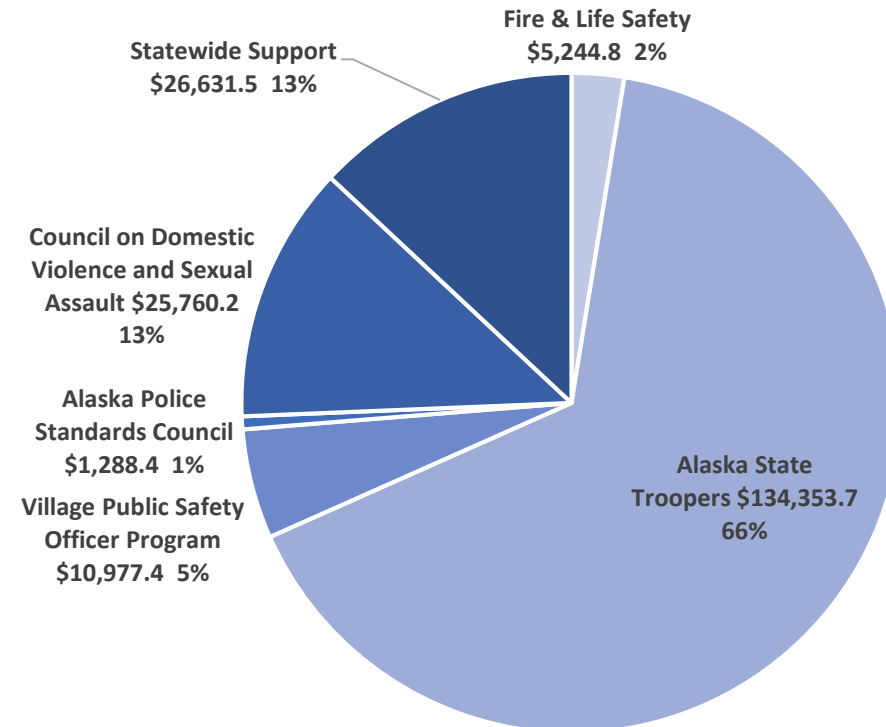
DPS FY2020 Operating Budget: Fiscal Year Comparison

All Funds

FY2019 Management Plan Total: \$197,606.1



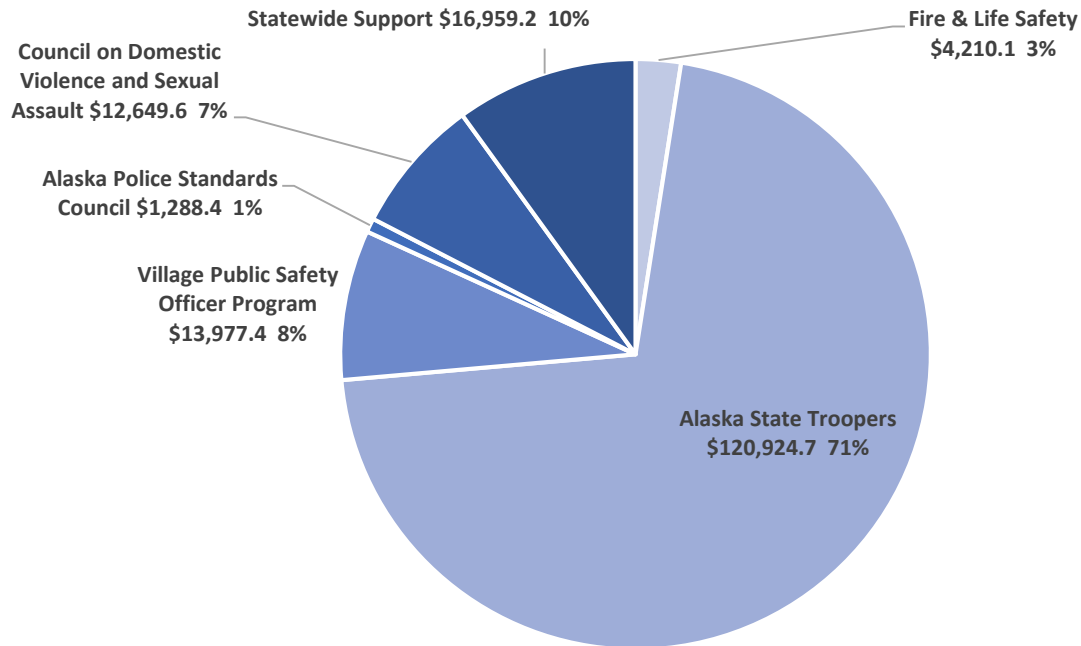
FY2020 Governor Amended Total: \$204,256.0



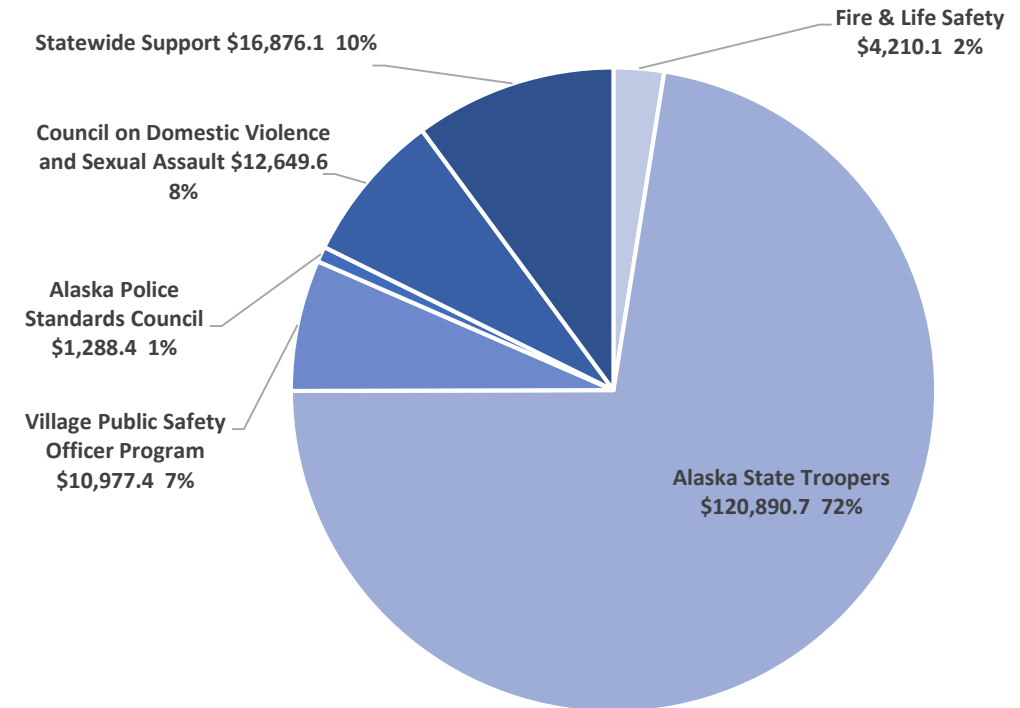
DPS FY2020 Operating Budget: Fiscal Year Comparison

General Funds

FY2019 Management Plan Total: \$170,009.4



FY2020 Governor Amended Total: \$166,892.3



DPS FY2020 Operating Budget: Change Summary

- Program reform
 - Federal designation as a High Intensity Drug Trafficking Area (HIDTA) - \$5,000.0 federal receipt authority to combat Alaska's opioid epidemic through coordinated law enforcement strategies and intelligence sharing
- Maximizing return on assets
 - Taking full advantage of federal assistance to address Alaska's high rates of domestic violence and sexual assault - \$4,000.0 federal receipt authority
 - Increased federal formula award for Coverdell and DNA Capacity Enhancement grant programs to improve quality and timeliness of forensic science services and eliminate backlogs in evidence analysis - \$150.0 federal receipt authority
- User pay
 - Increase collections from non-state law enforcement agencies sending recruits to the DPS Training Academy - \$150.0 general fund program receipt authority, \$500.0 interagency receipt authority





Department of Public Safety

| <i>Appropriation Allocation</i> | Funding (in Thousands) | # of Employees Budgeted / Filled | # of Alaskans Served | % Cost Through Fees | Rating of Importance to Mission | Rating of Effectiveness | Constitutional Requirement | Federally Required | Required by Statute |
|---|---|---|-------------------------------------|------------------------------------|--|------------------------------------|---------------------------------------|-------------------------------|--------------------------------|
| <i>Fire and Life Safety</i> Fire and Life Safety | <u>\$4,873.9</u> \$2,168.7 UGF \$1,933.8 DGF \$271.4 Other \$500.0 Fed | PFT 24/22 | All Alaskans | 25% | Critical | Effective | YES Art. I, § 12 | NO | YES 18.65.090 18.70.010 |
| <i>Fire and Life Safety</i> AK Fire Standards Council | <u>\$370.9</u> \$107.6 UGF \$210.1 Other \$53.2 Fed | PFT 1/1 | | 10% | Important | Effective | YES Art. I, § 12 | NO | YES 18.70.320 |
| <i>Alaska State Troopers</i> Special Projects | <u>\$7,478.1</u> \$96.6 UGF \$346.9 Other \$7,034.6 Fed | PFT 4/2 NP 2/0 | All Alaskans | | Important | Effective | NO | NO | NO |
| <i>Alaska State Troopers</i> Alaska Bureau of Highway Patrol | <u>\$3,147.5</u> \$1,329.1 UGF \$1,818.4 Other | PFT 6/6 | All Alaskans | | Critical | Ineffective | NO | NO | NO |
| <i>Alaska State Troopers</i> Alaska Bureau of Judicial Services | <u>\$4,541.1</u> \$4,487.5 UGF \$53.6 DGF | PFT 35/34 | All Alaskans | | Critical | Effective | YES Art. I, § 12 | NO | YES 22.20.130 |
| <i>Alaska State Troopers</i> Prisoner Transportation | <u>\$1,954.2</u> \$1,884.2 UGF \$70.0 Other | 0 | All Alaskans | | Critical | Effective | YES Art. I, § 12 | NO | YES 33.30.081 |



Department of Public Safety

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|--|--|---|-------------------------------------|------------------------------------|--|------------------------------------|---------------------------------------|-------------------------------|---|
| <i>Alaska State Troopers Search and Rescue</i> | <u>\$575.5</u> \$575.5 UGF | 0 | All Alaskans | | Critical | Effective | YES Art. I, § 12 | NO | YES 18.60.115 18.60.120 18.65.090 |
| <i>Alaska State Troopers Rural Trooper Housing</i> | <u>\$2,846.0</u> \$1,312.4 UGF \$1,497.6 DGF \$36.0 Other | 0 | | | Important | Effective | NO | NO | NO Authorized by 44.41.020(d) |
| <i>Alaska State Troopers Statewide Drug and Alcohol Enforcement Unit</i> | <u>\$10,464.9</u> \$7,898.6 UGF \$40.0 DGF \$2,526.3 Fed | PFT 40/31 | All Alaskans | | Critical | Effective | YES Art. I, § 12 | NO | YES 18.65.080 18.65.085 18.65.090 |
| <i>Alaska State Troopers AST Detachments</i> | <u>\$72,781.0</u> \$71,828.5 UGF \$275.0 DGF \$677.5 Other | PFT 390/339 NP 3/3 | All Alaskans | | Critical | Effective | YES Art. I, § 12 | NO | YES 18.65.080 18.65.090 44.41.020 |
| <i>Alaska State Troopers Alaska Bureau of Investigation</i> | <u>\$3,425.2</u> \$3,425.2 UGF | PFT 19/16 NP 3/1 | All Alaskans | | Critical | Effective | YES Art. I, § 12 | NO | YES 18.65.080 18.65.086 18.65.090 44.41.020 |
| <i>Alaska State Troopers Alaska Wildlife Troopers</i> | <u>\$20,526.7</u> \$20,344.7 UGF \$50.0 DGF \$132.0 Other | PFT 105/95 PPT 18/14 | All Alaskans | | Critical | Effective | YES Art. VIII, § 4 | NO | YES 16.05.150 18.65.080 18.65.090 44.41.020 |



Department of Public Safety

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|--|--|---|-------------------------------------|------------------------------------|--|------------------------------------|---------------------------------------|-------------------------------|--|
| <i>Alaska State Troopers</i> AWT Aircraft Section | <u>\$4,161.4</u> \$3,340.1 UGF \$821.3 Other | PFT 17/16 NP 1/0 | All Alaskans | | Critical | Effective | NO | NO | YES 16.05.150 18.60.115 18.60.120 18.65.090 44.41.020 |
| <i>Alaska State Troopers</i> AWT Marine Enforcement Section | <u>\$2,452.1</u> \$2,452.1 UGF | PFT 12/12 | All Alaskans | | Critical | Effective | NO | NO | YES 16.05.150 18.60.115 18.60.120 18.65.090 44.41.020 |
| <i>Village Public Safety Officer</i> Village Public Safety Officer | <u>\$10,977.4</u> \$10,977.4 UGF | PFT 5/4 NP 1/1 | All Alaskans | | Critical | Effective | NO | NO | YES 18.65.670 44.41.020 |
| <i>AK Police Standards Council</i> AK Police Standards Council | <u>\$1,288.4</u> \$1,288.4 DGF | PFT 4/4 | | | Critical | Effective | YES | NO | YES 18.65.140 — 18.65.290 |
| <i>Council on DV and SA</i> Council on DV and SA | <u>\$25,760.2</u> \$10,649.6 UGF \$2,000.0 DGF \$392.2 Other \$12,718.4 Fed | PFT 9/7 | All Alaskans | | Important | Effective | YES Art. I, § 12 | NO | YES 18.66 |



Department of Public Safety

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|---|--|---|-------------------------------------|------------------------------------|--|------------------------------------|---------------------------------------|-------------------------------|--------------------------------|
| <i>Statewide Support Commissioner's Office</i> | <u>\$2,071.9</u> \$1,050.0 UGF \$8.0 DGF \$1,013.9 Other | PFT 13/13 NP 2/2 | | | Critical | Effective | YES | NO | YES 44.41.010 |
| <i>Statewide Support Public Safety Training Academy</i> | <u>\$3,083.6</u> \$1,588.8 UGF \$184.3 DGF \$1,310.5 Other | PFT 10/10 | | | Critical | Effective | NO | NO | NO |
| <i>Statewide Support Administrative Services</i> | <u>\$3,488.5</u> \$2,880.5 UGF \$608.0 Other | PFT 23/23 | | | Important | Effective | NO | NO | NO |
| <i>Statewide Support Information Systems</i> | <u>\$2,890.0</u> \$1,481.0 UGF \$220.9 DGF \$1,188.1 Other | PFT 11/10 | | | Critical | Effective | NO | NO | NO |



Department of Public Safety

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|-------------------------------------|-----------------------------------|---|-------------------------------------|------------------------------------|--|------------------------------------|---------------------------------------|-------------------------------|--------------------------------|
| <i>Statewide Support</i> | <u>\$8,084.5</u> | PFT 43/39 | All | 9% | Critical | Effective | YES | YES | YES |
| Criminal Justice | \$3,417.4 UGF | NP 1/1 | Alaskans | | | | Art. I, § 12 | 42 USC | 12.62 |
| Information Systems | \$894.5 DGF | | | | | | | | 12.63 |
| Program | \$1,532.0 Other | | | | | | | | 12.64 |
| | \$2,240.6 Fed | | | | | | | | 18.65.400 |
| | | | | | | | | | 18.65.700 |
| | | | | | | | | | 44.41.025 |
| | | | | | | | | | 44.41.050 |
| <i>Statewide Support</i> | <u>\$5,892.7</u> | PFT 36/33 | All | | Critical | Effective | YES | NO | YES |
| Laboratory Services | \$5,036.3 UGF | | Alaskans | | | | Art. I, § 12 | | 18.65.050 |
| | \$293.4 Other | | | | | | | | 44.41.035 |
| | \$563.0 Fed | | | | | | | | |
| <i>Statewide Support</i> | <u>\$1,005.9</u> | 0 | | | Beneficial | Effective | NO | NO | NO |
| Facility Maintenance | \$1,005.9 Other | | | | | | | | |
| <i>Statewide Support</i> | \$114.4 | 0 | | | Status Quo | Effective | NO | NO | NO |
| State Facilities Rent | \$114.4 UGF | | | | | | | | |



Statewide Impact

- DPS is Alaska's primary statewide law enforcement agency
- Direct support to other agencies
 - Investigative assistance
 - Search and rescue
 - Training
 - Alaska Public Safety Information Network
 - Crime lab

DPS FY2020 Operating Budget: Metrics, Outcomes, Best Practices

- **Fire & Life Safety** – conducted 845 building inspections and 825 building plan reviews in FY2018
- **Bureau of Judicial Services** – 8,110 warrants and 1,629 domestic violence orders served in FY2018
- **Statewide Drug and Alcohol Enforcement Unit** – CY2017 seizures included 221 pounds of methamphetamine (five times the amount seized in CY2016) and 82 pounds of heroin (three times the amount seized in CY2016)
- **AST Detachments** – handled over 90,000 calls for service and responded to over 3,400 vehicle collisions, and 750 search and rescue incidents in FY2018
- **Training Academy** - Recent recruitment efforts have resulted in an Academy class of 18 state trooper recruits
- **Council on Domestic Violence and Sexual Assault** – supported 20 victim service programs across the state assisting over 3,000 individuals in FY2018





Alaska State Troopers

- Detachments
- Bureau of Highway Patrol
- Search and Rescue
- Statewide Drug and Alcohol Enforcement
- Alaska Bureau of Investigation
- Prisoner Transport
- Judicial Services



Village Public Safety Officer Program

- Ten grantees (one borough and nine nonprofit regional corporations)
- Program began in 1979 to provide public safety services to rural communities
- Created to reduce loss of life due to fires, drowning, lost person, and lack of immediate emergency medical assistance in rural communities



Alaska Wildlife Troopers

- Detachments
- Wildlife Investigations Unit
- Marine Section
- Aircraft Section



Fire and Life Safety

- Training and Education Bureau
- Life Safety Inspections Bureau
- Plans Review Bureau
- Office of Rural Fire Protection



Statewide Services

- Criminal Records and Identification Bureau
 - Alaska Public Safety Information Network
 - Alaska Automated Fingerprint ID System
 - Sex Offender and Child Kidnapper Registration
 - Concealed Handgun Permits
- Information Technology



Administrative Services

- Finance Section
- Budget Section
- Procurement
- Supply Management



Commissioner's Office

- Administrative Support and Policy Direction
- Human Resources
- Grants Management



Scientific Crime Detection Lab

- Biological Screening
- Controlled Substances
- DNA / CODIS
- Evidence
- Firearm / Toolmarks
- Forensic Alcohol
- Latent Prints
- Footwear Impression Analysis



Training Academy

- Recruit training for state and municipal law enforcement agencies and VPSOs
- In-service training covering refresher, update, and advanced topics
- Public safety training to other government agencies



Alaska Fire Standards Council

- Establish professional standards for fire service personnel
- Establish curriculum requirements for the certification of training programs
- Govern the procedure for certification of individuals who satisfy the minimum training and performance standards



Alaska Police Standards Council

- In cases of misconduct by a certified police officer, make a determination whether certification should be revoked
- Develop, monitor, and revise law enforcement training
- Assist academies and departments with funding for academy training
- Fund specialized and advanced training for departments
- Determine certification eligibility for all police, probation, and correctional officers and issue appropriate level of certificate



Council on Domestic Violence and Sexual Assault

- Provide safety for Alaskans victimized or impacted by domestic violence and sexual assault through a system of statewide crisis intervention, prevention services, and perpetrator accountability

Thank You

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