



Department of Public Safety

<i>Appropriation Allocation</i>	Funding (in Thousands)	# of Employees Budgeted / Filled	# of Alaskans Served	% Cost Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federally Required	Required by Statute
<i>Fire and Life Safety</i> Fire and Life Safety	<u>\$4,873.9</u> \$2,168.7 UGF \$1,933.8 DGF \$271.4 Other \$500.0 Fed	PFT 24/22	All Alaskans	25%	Critical	Effective	YES Art. I, § 12	NO	YES 18.65.090 18.70.010
<i>Fire and Life Safety</i> AK Fire Standards Council	<u>\$370.9</u> \$107.6 UGF \$210.1 Other \$53.2 Fed	PFT 1/1		10%	Important	Effective	YES Art. I, § 12	NO	YES 18.70.320
<i>Alaska State Troopers</i> Special Projects	<u>\$7,478.1</u> \$96.6 UGF \$346.9 Other \$7,034.6 Fed	PFT 4/2 NP 2/0	All Alaskans		Important	Effective	NO	NO	NO
<i>Alaska State Troopers</i> Alaska Bureau of Highway Patrol	<u>\$3,147.5</u> \$1,329.1 UGF \$1,818.4 Other	PFT 6/6	All Alaskans		Critical	Ineffective	NO	NO	NO
<i>Alaska State Troopers</i> Alaska Bureau of Judicial Services	<u>\$4,541.1</u> \$4,487.5 UGF \$53.6 DGF	PFT 35/34	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 22.20.130
<i>Alaska State Troopers</i> Prisoner Transportation	<u>\$1,954.2</u> \$1,884.2 UGF \$70.0 Other	0	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 33.30.081



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<i>Alaska State Troopers Search and Rescue</i>	<u>\$575.5</u> \$575.5 UGF	0	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.60.115 18.60.120 18.65.090
<i>Alaska State Troopers Rural Trooper Housing</i>	<u>\$2,846.0</u> \$1,312.4 UGF \$1,497.6 DGF \$36.0 Other	0			Important	Effective	NO	NO	NO Authorized by 44.41.020(d)
<i>Alaska State Troopers Statewide Drug and Alcohol Enforcement Unit</i>	<u>\$10,464.9</u> \$7,898.6 UGF \$40.0 DGF \$2,526.3 Fed	PFT 40/31	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.65.080 18.65.085 18.65.090
<i>Alaska State Troopers AST Detachments</i>	<u>\$72,781.0</u> \$71,828.5 UGF \$275.0 DGF \$677.5 Other	PFT 390/339 NP 3/3	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.65.080 18.65.090 44.41.020
<i>Alaska State Troopers Alaska Bureau of Investigation</i>	<u>\$3,425.2</u> \$3,425.2 UGF	PFT 19/16 NP 3/1	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.65.080 18.65.086 18.65.090 44.41.020
<i>Alaska State Troopers Alaska Wildlife Troopers</i>	<u>\$20,526.7</u> \$20,344.7 UGF \$50.0 DGF \$132.0 Other	PFT 105/95 PPT 18/14	All Alaskans		Critical	Effective	YES Art. VIII, § 4	NO	YES 16.05.150 18.65.080 18.65.090 44.41.020



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<i>Alaska State Troopers AWT Aircraft Section</i>	<u>\$4,161.4</u> \$3,340.1 UGF \$821.3 Other	PFT 17/16 NP 1/0	All Alaskans		Critical	Effective	NO	NO	YES 16.05.150 18.60.115 18.60.120 18.65.090 44.41.020
<i>Alaska State Troopers AWT Marine Enforcement Section</i>	<u>\$2,452.1</u> \$2,452.1 UGF	PFT 12/12	All Alaskans		Critical	Effective	NO	NO	YES 16.05.150 18.60.115 18.60.120 18.65.090 44.41.020
<i>Village Public Safety Officer Village Public Safety Officer</i>	<u>\$10,977.4</u> \$10,977.4 UGF	PFT 5/4 NP 1/1	All Alaskans		Critical	Effective	NO	NO	YES 18.65.670 44.41.020
<i>AK Police Standards Council AK Police Standards Council</i>	<u>\$1,288.4</u> \$1,288.4 DGF	PFT 4/4			Critical	Effective	YES	NO	YES 18.65.140 — 18.65.290
<i>Council on DV and SA Council on DV and SA</i>	<u>\$25,760.2</u> \$10,649.6 UGF \$2,000.0 DGF \$392.2 Other \$12,718.4 Fed	PFT 9/7	All Alaskans		Important	Effective	YES Art. I, § 12	NO	YES 18.66



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<i>Statewide Support Commissioner's Office</i>	<u>\$2,071.9</u> \$1,050.0 UGF \$8.0 DGF \$1,013.9 Other	PFT 13/13 NP 2/2			Critical	Effective	YES	NO	YES 44.41.010
<i>Statewide Support Public Safety Training Academy</i>	<u>\$3,083.6</u> \$1,588.8 UGF \$184.3 DGF \$1,310.5 Other	PFT 10/10			Critical	Effective	NO	NO	NO
<i>Statewide Support Administrative Services</i>	<u>\$3,488.5</u> \$2,880.5 UGF \$608.0 Other	PFT 23/23			Important	Effective	NO	NO	NO
<i>Statewide Support Information Systems</i>	<u>\$2,890.0</u> \$1,481.0 UGF \$220.9 DGF \$1,188.1 Other	PFT 11/10			Critical	Effective	NO	NO	NO



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<i>Statewide Support Criminal Justice Information Systems Program</i>	<u>\$8,084.5</u> \$3,417.4 UGF \$894.5 DGF \$1,532.0 Other \$2,240.6 Fed	PFT 43/39 NP 1/1	All Alaskans	9%	Critical	Effective	YES Art. I, § 12	YES 42 USC	YES 12.62 12.63 12.64 18.65.400 18.65.700 44.41.025 44.41.050
<i>Statewide Support Laboratory Services</i>	<u>\$5,892.7</u> \$5,036.3 UGF \$293.4 Other \$563.0 Fed	PFT 36/33	All Alaskans		Critical	Effective	YES Art. I, § 12	NO	YES 18.65.050 44.41.035
<i>Statewide Support Facility Maintenance</i>	<u>\$1,005.9</u> \$1,005.9 Other	0			Beneficial	Effective	NO	NO	NO
<i>Statewide Support State Facilities Rent</i>	\$114.4 \$114.4 UGF	0			Status Quo	Effective	NO	NO	NO