

Multi-year Allocation Summary - Operating Budget - FY 2020 Governor Amend Structure

Numbers and Language
Agencies: DPS
Fund Groups: Unrestricted General

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2019 19MgtP1n	[3] 2019 20GovAmdTOT	2015	[3] - [1] 2019	2019	[3] - [2] 2019
					15MgtP1n to	20GovAmdT	19MgtP1n to	20GovAmdT
Public Safety								
Fire and Life Safety								
Fire and Life Safety		2,449.9	2,168.7	2,168.7	-281.2	-11.5 %	0.0	
AK Fire Standards Council		252.2	107.6	107.6	-144.6	-57.3 %	0.0	
Appropriation Total		2,702.1	2,276.3	2,276.3	-425.8	-15.8 %	0.0	
Alaska State Troopers								
Special Projects		94.8	96.6	96.6	1.8	1.9 %	0.0	
Alaska Bureau of Highway Patro		3,114.1	1,329.1	1,329.1	-1,785.0	-57.3 %	0.0	
AK Bureau of Judicial Svcs		4,240.2	4,487.5	4,487.5	247.3	5.8 %	0.0	
Prisoner Transportation		2,784.2	1,884.2	1,884.2	-900.0	-32.3 %	0.0	
Search and Rescue		575.5	575.5	575.5	0.0		0.0	
Rural Trooper Housing		1,494.9	1,312.4	1,312.4	-182.5	-12.2 %	0.0	
SW Drug & Alcohol Enforce Unit		7,930.0	7,898.6	7,898.6	-31.4	-0.4 %	0.0	
AST Detachments		66,108.2	71,918.2	71,828.5	5,720.3	8.7 %	-89.7	-0.1 %
Alaska Bureau of Investigation		8,165.2	3,369.5	3,425.2	-4,740.0	-58.1 %	55.7	1.7 %
Alaska Wildlife Troopers		21,262.7	19,806.5	20,344.7	-918.0	-4.3 %	538.2	2.7 %
AK W-life Troopers Aircraft Se		3,394.9	3,878.3	3,340.1	-54.8	-1.6 %	-538.2	-13.9 %
AK W-life Troopers Marine Enfo		2,734.7	2,452.1	2,452.1	-282.6	-10.3 %	0.0	
Appropriation Total		121,899.4	119,008.5	118,974.5	-2,924.9	-2.4 %	-34.0	
Village Public Safety Officers								
Village Public Safety Officer		17,653.0	13,977.4	10,977.4	-6,675.6	-37.8 %	-3,000.0	-21.5 %
Appropriation Total		17,653.0	13,977.4	10,977.4	-6,675.6	-37.8 %	-3,000.0	-21.5 %
Domestic Viol/Sexual Assault								
Domestic Viol/Sexual Assault		12,305.8	10,649.6	10,649.6	-1,656.2	-13.5 %	0.0	
Appropriation Total		12,305.8	10,649.6	10,649.6	-1,656.2	-13.5 %	0.0	

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Allocation	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2019 19MgtPln	[3] 2019 20GovAmdTOT	[3] - [1] 2015 15MgtPln to 20GovAmdT	[3] - [2] 2019 19MgtPln to 20GovAmdT	[3] - [2] 2019 19MgtPln to 20GovAmdT	[3] - [2] 2019 19MgtPln to 20GovAmdT
Public Safety (continued)								
Statewide Support								
Commissioner's Office		1,144.2	1,071.9	1,050.0	-94.2	-8.2 %	-21.9	-2.0 %
Training Academy		1,806.5	1,629.4	1,588.8	-217.7	-12.1 %	-40.6	-2.5 %
Administrative Services		3,249.3	2,796.4	2,880.5	-368.8	-11.4 %	84.1	3.0 %
Civil Air Patrol		553.5	302.3	0.0	-553.5	-100.0 %	-302.3	-100.0 %
Information Systems		0.0	1,411.0	1,481.0	1,481.0	>999 %	70.0	5.0 %
Crim Just Information Systems		0.0	3,417.4	3,417.4	3,417.4	>999 %	0.0	
Statewide Info Technology Svcs		4,869.4	0.0	0.0	-4,869.4	-100.0 %	0.0	
Laboratory Services		5,255.6	5,053.8	5,036.3	-219.3	-4.2 %	-17.5	-0.3 %
DPS State Facilities Rent		114.4	114.4	114.4	0.0		0.0	
Appropriation Total		16,992.9	15,796.6	15,568.4	-1,424.5	-8.4 %	-228.2	-1.4 %
Agency Unallocated Approp								
Agency Unallocated Approp		0.0	0.0	0.0	0.0		0.0	
Appropriation Total		0.0	0.0	0.0	0.0		0.0	
Agency Total		171,553.2	161,708.4	158,446.2	-13,107.0	-7.6 %	-3,262.2	-2.0 %
Statewide Total		171,553.2	161,708.4	158,446.2	-13,107.0	-7.6 %	-3,262.2	-2.0 %
Funding Summary								
Unrestricted General (UGF)		171,553.2	161,708.4	158,446.2	-13,107.0	-7.6 %	-3,262.2	-2.0 %