

# Division of Commercial Fisheries

## Division Director Sam Rabung

Allocation and/or Program	Funding (in thousands)	Number of Full Time Employees	Number of Alaskans Served	Percentage of Cost Recovered Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federally Required	Required by Statute
Division of Commercial Fisheries	\$69,452.8 Total \$37,465.3 UGF \$13,990.3 DGF \$8,559.6 Fed \$9,437.6 Other	654 Total 278 PFT 376 PPT	100,472	\$2,400.9 total GFPR Authority 4.0%	Critical	Highly Effective	Article VIII § 1, 2, 3, 4, 15	Yes	Title 16 AS 16.05.020(2) AS 16.05.050 AS 16.05.251
Salmon	\$23,119.4 Total \$13,112.9 UGF \$2,706.9 DGF \$5,056.5 Fed \$2,243.1 Other	414 Total 103 PFT 311 PPT	89,465	0%	Critical	Highly Effective	Article VIII § 1, 2, 3, 4, 15	Yes	AS 16.05.020(2) AS 16.05.050 AS 16.05.251 AS 16.05.730 AS 16.05.831(b)
Herring	\$3,026.8 Total \$1,873.3 UGF \$568.4 DGF \$585.1 Other	9 Total 6 PFT 3 PPT	2,856	0%	Critical	Highly Effective	Article VIII § 1, 2, 3, 4, 15	Yes	AS 16.05.020(2) AS 16.05.050 AS 16.05.251 AS 16.10.172 AS 16.10.173
Groundfish	\$3,961.2 Total \$1,895.9 UGF \$825.6 DGF \$513.6 Fed \$726.1 Other	38 Total 21 PFT 17 PPT	4,838	0%	Critical	Highly Effective	Article VIII § 1, 2, 3, 4, 15	Yes	AS 16.05.020(2) AS 16.05.050 AS 16.05.251 AS 16.10.165 AS 16.05.055 AS 16.05.735
Shellfish	\$7,045.3 Total \$3,095.9 UGF \$2,103.4 DGF \$827.2 Fed \$1,018.8 Other	51 Total 31 PFT 20 PPT	3,313	0%	Critical	Highly Effective	Article VIII § 1, 2, 3, 4, 15	Yes	AS 16.05.020(2) AS 16.05.050 AS 16.05.251 AS 16.10.180 AS 16.05.055 AS 16.05.632 AS 16.05.735

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Genetics	\$2,778.1 Total \$1,506.3 UGF \$328.0 Fed \$943.8 Other	9 Total 6 PFT 3 PPT	13,073	0%	Critical	Highly Effective	Article VIII § 1, 2, 3, 4, 15	No	AS 16.05.020(2) AS 16.05.251
Pathology Lab	\$623.1 Total \$451.2 UGF \$55.0 DGF \$116.9 Other	5 Total 5 PFT	13,073	0%	Critical	Highly Effective	Article VIII § 1, 2, 3, 4, 15	No	AS 16.05.020(2) AS 16.40.150 AS 16.05.868
Aquaculture Planning and Permitting	\$2,083.6 Total \$749.3 UGF \$1,334.3 Other	5 Total 5 PFT	16,071	0%	Critical	Highly Effective	Article VIII § 1, 2, 3, 4, 15	No	AS 16.05.020(2) AS 16.10.375-480 AS 16.05.092 AS 16.05.730 AS 16.40.100-199
Core Services Support	\$20,559.1 Total \$13,487.5 UGF \$5,759.4 DGF \$291.4 Fed \$1,020.8 Other	99 Total 76 PFT 23 PPT	13,073	0%	Important	Highly Effective	Article VIII § 1, 2, 3, 4, 15	No	AS 16.05.020(2) AS 16.05.050(a)(7)
Data Resource Management and Information Services	\$6,256.2 Total \$1,293.0 UGF \$1,971.6 DGF \$1,542.9 Fed \$1,448.7 Other	23 Total 23 PFT	15,771	0%	Critical	Highly Effective	Article VIII § 1, 2, 3, 4, 15	Yes	AS 16.05.020(2) AS 16.05.690 AS 16.05.815 AS 16.05.050(a)(4) and (10) AS 16.05.671

# Commercial Fisheries Entry Commission (CFEC)

## Commissioners Dale Kelley and V. Fate Putman

Allocation and/or Program	Funding (in thousands)	Number of Full Time Employees	Number of Alaskans Served	Percentage of Cost Recovered Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federally Required	Required by Statute
Commercial Fisheries Entry Commission	\$3,125.7 Total \$3,125.7 DGF	21 Total 21 PFT	12,733*	237%	Critical	Highly Effective	Article VIII § 15	Yes**	AS 16.43.010-990

\* This number includes only those individual Alaska residents who held a permit or registered a vessel in 2018. It does not include the many additional Alaskans, agencies, and organizations who were served through such services as adjudication, issuance of educational and experimental permits, fulfillment of data and information requests, etc.

\*\* 12,409 fishing licenses were issued to Alaska commercial fishermen in 2018 and 4,188 permits were issued to non-resident commercial fishermen. CFEC also issued 8,921 vessel licenses in 2018. While vessel licenses do not require a residency declaration, and the various forms of vessel ownership do not allow for a meaningful residency determination, a substantial number of Alaskans were served.

\*\*\* CFEC's interim-use permits are required for participants in a number of federally managed fisheries including, but not limited, to halibut and sablefish.

# Division of Sport Fish

## Director Dave Rutz

Allocation and/or Program	Funding (in thousands)	Number of Full Time Employees	Number of Alaskans Served	Percentage of Cost Recovered Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federally Required	Required by Statute
Division of Sport Fish	\$47,636.3 Total \$ 2,007.6 UGF \$22,062.0 Fed \$23,566.7 Other	330 Total 183 PFT 147 PPT 0 NP	All	38%	Critical	Highly Effective	Article VIII § 1, 2, 3, 4	No	AS 16.05.020 AS 16.05.050
Fisheries Management	\$9,064.8 Total \$ 598.8 UGF \$2,791.3 Fed \$5,684.6 Other	53 Total 42 PFT 11 PPT 0 NP	All	26%	Critical	Highly Effective	Article VIII § 1, 2, 3, 4	No	AS 16.05.020 AS 16.05.050 AS 16.05.395 AS 16.10.570 AS 16.40.261-.271
Fisheries Research	\$13,680.5 Total \$ 898.3 UGF \$7,136.4 Fed \$5,592.3 Other	184 Total 62 PFT 122 PPT 0 NP	All	17%	Critical	Highly Effective	Article VIII § 1, 2, 3, 4	No	AS 16.05.020 AS 16.05.050
Fisheries Enhancement	\$7,148.1 Total \$ 0.0 UGF \$6,053.3 Fed \$1,062.4 Other	26 Total 23 PFT 3 PPT 0 NP	All	2%	Important	Moderately Effective	Article VIII § 1, 2, 3, 4	No	AS 16.05.020 AS 16.05.050

# Division of Sport Fish

## Director Dave Rutz

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Fisheries Habitat Research and Restoration	\$3,702.6 Total \$ 510.6 UGF \$1,350.8 Fed \$1,811.6 Other	18 Total 12 PFT 6 PPT 0 NP	All	4%	Critical	Moderately Effective	Article VIII § 1, 2, 4, 13	No	AS 16.05.020 AS 16.05.050
Communications and Outreach	\$1,387.6 Total \$ 0.0 UGF \$ 659.6 Fed \$ 734.0 Other	13 Total 8 PFT 5 PPT 0 NP	All	3%	Important	Moderately Effective	No	No	AS 16.05.020 AS 16.05.050
Program Operations and Oversight	\$12,652.6 Total \$ 0.0 UGF \$ 4,070.7 Fed \$ 8,681.7 Other	36 Total 36 PFT 0 PPT 0 NP	All	48%	Important	Highly Effective	No	No	AS 16.05.020 AS 16.05.050

# Division of Wildlife Conservation

Director Eddie Grasser

Allocation and/or Program	Funding (in thousands)	Number of Full Time Employees	Number of Alaskans Served	Percentage of Cost Recovered Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federally Required	Required by Statute
Division of Wildlife Conservation	\$48,026.3 Total \$1,671.6 UGF \$31,832.3 Fed \$12,556.3 F&G \$1,966.1 Other	279 Total 225 PFT 53 PPT 1 NP	All	25%	Critical	Highly Effective	Article VIII § 2, 3, 4	No	AS 16.05.090
Wildlife Research and Management	\$36,227.0 Total \$761.8 UGF \$23,534.5 Fed \$10,647.3 F&G \$1,283.4 Other	207 Total 180 PFT 27 PPT	425,000	29%	Critical	Highly Effective	Article VIII § 2, 3, 4	No	AS 16.05.090
Threatened, Endangered, and Diversity	\$3,098.4 Total \$650.6 UGF \$2,363.2 Fed \$84.6 Other	10 Total 7 PFT 3 PPT	All	0%	Critical	Highly Effective	No	No	AS 16.20.180
Special Areas (Sanctuaries and Refuges)	\$868.9 Total \$534.4 Fed \$259.5 F&G \$75.0 Other	8 Total 3 PFT 5 PPT	150,000	29%	Important	Highly Effective	No	No	AS 16.20
Education and Outreach	\$1,024.8 Total \$48.0 UGF \$732.6 Fed \$244.2 F&G	7 Total 7 PFT 0 PPT	425,000	24%	Important	Highly Effective	No	No	No

# Division of Wildlife Conservation

## Director Eddie Grasser

Allocation and/or Program	Funding (in thousands)	Number of Full Time Employees	Number of Alaskans Served	Percentage of Cost Recovered Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federally Required	Required by Statute
Marine Mammals	\$3,208.2 Total \$211.2 UGF \$2,857.3 Fed \$139.7 Other	21 Total 11 PFT 10 PPT	All	0%	Important	Highly Effective	No	No	No
Access and Defense	\$1,148.3 Total \$573.7 Fed \$191.2 F&G \$383.4 Other	10 Total 8 PFT 1 PPT 1NP	425,000	17%	Important	Highly Effective	No	No	No
Shooting Facilities	\$983.3 Total \$983.3 F&G	8 Total 2 PFT 6 PPT	55,000	44%	Important	Highly Effective	No	No	AS 16.55.010(3) AS 16.55.020(2)(A)
Hunter Education	\$1,448.1 Total \$1,236.6 Fed \$211.5 F&G	8 Total 7 PFT 1 PPT	150,000	16%	Critical	Highly Effective	No	No	AS 16.55.010(2) AS 16.55.020(2)(B)

# Division of Subsistence

## Acting Director Lisa Olson

Allocation and/or Program	Funding (in thousands)	Number of Full Time Employees	Number of Alaskans Served	Percentage of Cost Recovered Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federally Required	Required by Statute
Division of Subsistence	\$5,161.4 Total \$2,418.8 UGF \$1,312.0 Fed \$1,430.6 Other	47 Total 20 PFT 24 PPT 3 NP	All	0%	Critical	Highly Effective	Article VIII § 4	ANILCA FERC	AS 16.05.258 AS 16.05.251 AS 16.05.255 AS 16.05.090 AS 16.05.094 AS 37.14.400
Research and Analysis Program	\$3,419.9 Total \$677.3 UGF \$1,312.0 Fed \$1,430.6 Other	34 Total 10 PFT 22 PPT 2 NP	All	0%	Critical	Highly Effective	Article VIII § 4	ANILCA FERC	AS 16.05.258 AS 16.05.251 AS 16.05.255 AS 16.05.090 AS 16.05.094 AS 37.14.400
Applied Research Program	\$1,741.5 Total \$1,741.5 UGF	13 Total 10 PFT 2 PPT 1 NP	All	0%	Critical	Highly Effective	Article VIII § 4	ANILCA FERC	AS 16.05.258 AS 16.05.251 AS 16.05.255 AS 16.05.090 AS 16.05.094 AS 37.14.400



# Division of Habitat

## Acting Director Al Ott

Allocation and/or Program	Funding (in thousands)	Number of Full Time Employees	Number of Alaskans Served	Percentage of Cost Recovered Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federally Required	Required by Statute
Division of Habitat	\$5,328.4 Total \$3,390.5 UGF \$110.2 Fed \$1,827.7 Other	39 Total 36 PFT 3 PPT	9,813*	0%	Critical	Highly Effective	Article VIII § 1, 2, 4	No	AS 16.05.871 AS 16.05.841 5 AAC 95
Permitting and Compliance	\$3,390.5 Total \$3,390.5 UGF	21 Total 21 PFT	4,800	0%	Critical	Highly Effective	Article VIII § 1, 2, 4	No	AS 16.05.871 AS 16.05.841 5 AAC 95
Project Review and Monitoring	\$1,827.7 Total \$1,827.7 Other	17 Total 14 PFT 3 PPT	4,800	0%	Critical	Highly Effective	Article VIII § 1, 2, 4	No	AS 16.05.871 AS 16.05.841 5 AAC 95
State Wildlife Grant	\$110.2 Total \$110.2 Fed	1 Total 1 PFT	213	0%	Important	Moderately Effective	Article VIII § 2	No	5 AAC 95

\*Average number of permits issued from FY14 to FY18 was 2,453 per year and assuming that represents about 25% of the people we dealt with, then the number served per year would be 9,813. Users include people from mining (placer, hard rock, gravel), oil and gas, hydro, hydrokinetics, timber, and transportation, as well as the general public (e.g., stream bank stabilization, water use, stream diversions, cross drainage structures, etc.).

# Division of Administrative Services

## Acting Director Samantha Gatton

Allocation and/or Program	Funding (in thousands)	Number of Full Time Employees	Number of Alaskans Served	Percentage of Cost Recovered Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federally Required	Required by Statute
Division of Administrative Services	\$11,407.3 Total \$1,846.0 UGF \$148.6 DGF \$1,762.1 Fed \$7,650.6 Other	60 Total 52 PFT 6 PPT 2 NP	All (Indirectly, and Directly Through Licensing)	0%	Important	Highly Effective	No	No	AS 16.05.020 AS 16.05.050
Director's Office	\$1,047.4 Total \$48.7 UGF \$234.9 Fed \$763.8 Other	7 Total 7 PFT	None	0%	Important	Highly Effective	No	No	AS 16.05.020 AS 16.05.050
Finance	\$1,843.3 Total \$84.8 UGF \$433.0 Fed \$1,325.5 Other	19 Total 18 PFT 1 NP	None	0%	Important	Highly Effective	No	No	AS 16.05.020 AS 16.05.050
Information Technology	\$2,640.6 Total \$118.6 UGF \$606.8 Fed \$1,915.2 Other	4 Total 4 PFT	None	0%	Important	Highly Effective	No	No	AS 16.05.020 AS 16.05.050

# Division of Administrative Services

## Acting Director Samantha Gatton

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Licensing	\$1,927.1 Total \$148.6 DGF \$1,778.5 Other	15 Total 8 PFT 6 PPT 1 NP	All	0%	Critical	Highly Effective	No	No	AS 16.05.020 AS 16.05.050
Procurement	\$1,051.7 Total \$47.2 UGF \$241.7 Fed \$762.8 Other	7 Total 7 PFT	None	0%	Important	Highly Effective	No	No	AS 16.05.020 AS 16.05.050
Small Division Administration	\$1,069.4 Total \$48.0 UGF \$245.7 Fed \$775.7 Other	8 Total 8 PFT	None	0%	Important	Highly Effective	No	No	AS 16.05.020 AS 16.05.050
Core Services	\$1,827.8 Total \$1,498.7 UGF \$329.1 Other	0 Total	None	0%	Important	Highly Effective	No	No	AS 16.05.020 AS 16.05.050

# Boards Support Section

## Directors Glenn Haight and Kristy Tibbles

Allocation and/or Program	Funding (in thousands)	Number of Full Time Employees	Number of Alaskans Served	Percentage of Cost Recovered Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federally Required	Required by Statute
Board Support Section	\$1,638.3 Total \$1,581.0 UGF \$35.3 Fed \$22.0 Other	9 Total 4 PFT 5 PPT	All	0%	Critical	Highly Effective	Article VIII § 1, 2, 3, 4, 17	Yes	AS 16.05–16.40 AS 16.20 AS 44.62
Alaska Board of Fisheries and Alaska Board of Game	\$1,177.2 Total \$1,155.2 UGF \$22.0 Other	4 Total 4 PFT	All	0%	Critical	Highly Effective	Article VIII § 1, 2, 3, 4, 17	Yes*	AS 16.05–16.40 AS 16.20 AS 44.62
Advisory Committees	\$461.1 Total \$425.8 UGF \$35.3 Fed	5 Total 5 PPT	All	0%	Critical	Highly Effective	Article VIII § 1, 2, 3, 4, 17	No	AS 16.05–16.40 AS 16.20 AS 44.62

# Office of the Commissioner

## Commissioner Doug Vincent-Lang

Allocation and/or Program	Funding (in thousands)	Number of Full Time Employees	Number of Alaskans Served	Percentage of Cost Recovered Through Fees	Rating of Importance to Mission	Rating of Effectiveness	Constitutional Requirement	Federally Required	Required by Statute
Office of the Commissioner	\$1,300.1 Total \$107.0 Fed \$1,193.1 Other	8 Total 8 PFT	All	0%	Critical	Highly Effective	No	No	AS 16 AS 36 AS 37 AS 39 AS 44