

Trust Beneficiaries

Beneficiaries include Alaskans who experience:

- Mental illnesses
- Developmental disabilities
- Alzheimer's disease and related dementias
- Traumatic brain injuries
- Substance abuse disorders

The Trust also works in prevention and early intervention services for individuals at risk of becoming beneficiaries.



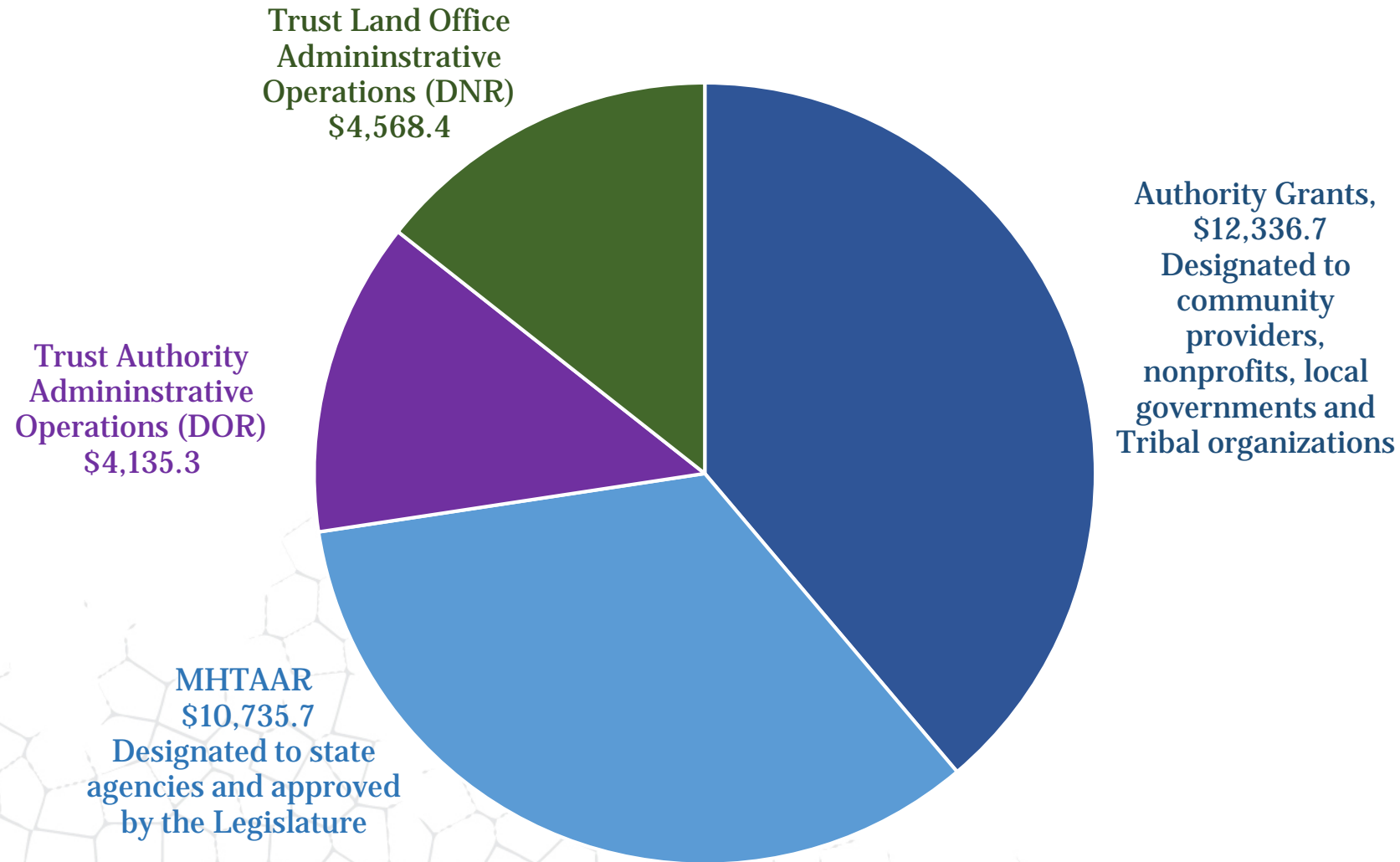
FY20 Anticipated Available Funding

Distributable Funds – Based on 4-year averages for stability	
Investment Portfolio Payout	\$22,908,800
Prior Year Funds Carried Forward	\$3,588,500
Land Office Spendable Income (Expected)	\$4,802,800
Interest Earnings	\$476,000
Total	\$31,776,100

Prior Years' Total Distributable Funds	
FY19	\$29,437,000
FY18	\$28,908,000
FY17	\$28,234,000
FY16	\$28,126,500

FY20 Budget

in millions





Trust Priorities

- Medicaid Reform
- Criminal Justice Reform

Established Focus Areas

- Disability Justice
- Substance Abuse Prevention & Treatment
- Beneficiary Employment & Engagement
- Housing and Long-term Services & Supports



ALASKA LONG TERM CARE OMBUDSMAN

The Alaska Long Term Care Ombudsman's (LTCO) mission is to reduce abuse, neglect and exploitation of Alaska's most vulnerable elders.

It is difficult for elders to complain about staff as they are dependent on them for their most basic care needs, so it is important for LTCO to visit often enough to develop trusting relationships with the elders.

In FFY 2018, LTCO visited **18** nursing facilities and **269** assisted living homes where **3,234** elders live in **28** communities across Alaska.

LTCO made **1,142** unannounced visits to facilities licensed to serve seniors.

Last year, LTCO resolved 98% of the 631 complaints to the satisfaction of the elder, including:

- 45 incidents of abuse (including a sexual assault by staff)
- 32 incidents of exploitation
- 79 incidents of neglect
- 68 elders being evicted from facilities